

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2001-2002*			Revised 2002-2003			Budget 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	1775.37	441.85	2217.22	1667.00	400.00	2067.00	2167.00	401.34	2568.34
Revenue	1385.39	441.56	1826.95	1462.78	399.50	1862.28	1908.57	400.92	2309.49
Capital	389.98	0.29	390.27	204.22	0.50	204.72	258.43	0.42	258.85
Agricultural Research and Education	582.27	692.98	1275.25	725.00	723.80	1448.80	775.00	735.92	1510.92
Revenue	582.27	692.98	1275.25	725.00	723.80	1448.80	775.00	735.92	1510.92
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	238.19	30.06	268.25	240.00	34.98	274.98	300.00	35.05	335.05
Revenue	233.55	30.06	263.61	225.29	34.98	260.27	275.65	35.05	310.70
Capital	4.64	...	4.64	14.71	...	14.71	24.35	...	24.35
Agro and Rural Industries	...	...	...	580.00	87.63	667.63	580.00	87.63	667.63
Revenue	...	...	...	578.50	87.03	665.53	579.50	87.52	667.02
Capital	...	...	...	1.50	0.60	2.10	0.50	0.11	0.61
Atomic Energy	1595.79	505.47	2101.26	2415.00	936.69	3351.69	2800.00	1000.09	3800.09
Revenue	204.80	180.12	384.92	201.59	626.39	827.98	180.50	591.00	771.50
Capital	1390.99	325.35	1716.34	2213.41	310.30	2523.71	2619.50	409.09	3028.59
Chemicals and Petro-Chemicals	46.00	174.72	220.72	55.00	296.00	351.00	55.00	254.20	309.20
Revenue	37.00	8.78	45.78	33.67	23.10	56.77	34.22	24.13	58.35
Capital	9.00	165.94	174.94	21.33	272.90	294.23	20.78	230.07	250.85
Fertilisers	225.53	13317.87	13543.40	209.00	12102.61	12311.61	197.00	12945.70	13142.70
Revenue	40.04	12957.87	12997.91	20.80	11458.61	11479.41	26.50	12727.98	12754.48
Capital	185.49	360.00	545.49	188.20	644.00	832.20	170.50	217.72	388.22
Civil Aviation	47.37	211.80	259.17	43.47	230.03	273.50	52.88	236.46	289.34
Revenue	3.60	211.80	215.40	4.29	230.03	234.32	5.77	236.46	242.23
Capital	43.77	...	43.77	39.18	...	39.18	47.11	...	47.11
Coal	457.21	149.93	607.14	207.00	122.52	329.52	285.90	152.00	437.90
Revenue	400.08	149.93	550.01	194.09	122.52	316.61	285.90	152.00	437.90
Capital	57.13	...	57.13	12.91	...	12.91	...	...	...
Mines	223.07	429.71	652.78	207.50	905.79	1113.29	228.50	405.24	633.74
Revenue	111.82	284.71	396.53	118.67	895.79	1014.46	208.01	405.24	613.25
Capital	111.25	145.00	256.25	88.83	10.00	98.83	20.49	...	20.49
Commerce	445.90	900.76	1346.66	700.00	1271.89	1971.89	885.00	937.55	1822.55
Revenue	372.03	900.76	1272.79	355.80	973.42	1329.22	732.00	937.55	1669.55
Capital	73.87	...	73.87	344.20	298.47	642.67	153.00	...	153.00
Industrial Policy and Promotion	205.20	81.27	286.47	280.00	85.91	365.91	280.00	103.58	383.58
Revenue	205.20	81.27	286.47	280.00	85.91	365.91	280.00	103.58	383.58
Capital	...	...	...	...	...	...	...	...	...
Posts	82.33	1387.11	1469.44	95.00	1432.62	1527.62	150.00	1289.02	1439.02
Revenue	24.91	1386.60	1411.51	12.56	1430.61	1443.17	22.84	1287.01	1309.85
Capital	57.42	0.51	57.93	82.44	2.01	84.45	127.16	2.01	129.17
Telecommunications	688.83	35.46	724.29	840.44	87.89	928.33	176.14	181.31	357.45
Revenue	108.27	-0.35	107.92	119.44	87.89	207.33	175.14	181.31	356.45
Capital	580.56	35.81	616.37	721.00	...	721.00	1.00	...	1.00
Information Technology	492.19	25.19	517.38	470.00	32.38	502.38	470.00	32.66	502.66
Revenue	387.73	25.19	412.92	422.34	32.38	454.72	431.10	32.66	463.76
Capital	104.46	...	104.46	47.66	...	47.66	38.90	...	38.90
Consumer Affairs	7.55	51.52	59.07	7.50	75.33	82.83	9.67	24.76	34.43
Revenue	5.62	36.52	42.14	6.23	51.65	57.88	7.32	24.76	32.08
Capital	1.93	15.00	16.93	1.27	23.68	24.95	2.35	...	2.35
Food and Public Distribution	41.89	17716.22	17758.11	40.31	24316.01	24356.32	44.23	28018.56	28062.79
Revenue	8.18	17714.88	17723.06	4.38	24313.51	24317.89	3.40	28017.06	28020.46
Capital	33.71	1.34	35.05	35.93	2.50	38.43	40.83	1.50	42.33
Defence (Civil estimates)	...	10816.77	10816.77	...	10882.16	10882.16	...	11632.59	11632.59
Revenue	...	10797.96	10797.96	...	10603.78	10603.78	...	11246.77	11246.77
Capital	...	18.81	18.81	...	278.38	278.38	...	385.82	385.82

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Services	...	54265.73	54265.73	...	56000.00	56000.00	...	65300.00	65300.00
Revenue	...	38058.82	38058.82	...	41088.45	41088.45	...	44347.24	44347.24
Capital	...	16206.91	16206.91	...	14911.55	14911.55	...	20952.76	20952.76
Development of North Eastern Region	...	...	...	19.90	7.53	27.43	19.90	7.58	27.48
Revenue	...	...	...	19.40	6.03	25.43	19.40	7.58	26.98
Capital	...	...	...	0.50	1.50	2.00	0.50	...	0.50
Disinvestment	...	7.98	7.98	...	34.79	34.79	...	28.37	28.37
Revenue	...	7.71	7.71	...	34.79	34.79	...	28.37	28.37
Capital	...	0.27	0.27	...	...	...	...	...	...
Environment and Forests	893.55	120.68	1014.23	940.00	113.80	1053.80	1010.00	114.59	1124.59
Revenue	834.45	120.68	955.13	917.21	113.80	1031.01	984.55	114.59	1099.14
Capital	59.10	...	59.10	22.79	...	22.79	25.45	...	25.45
External Affairs	423.08	2199.58	2622.66	550.00	2650.00	3200.00	650.00	2760.00	3410.00
Revenue	265.64	2087.15	2352.79	335.60	2545.18	2880.78	402.00	2636.99	3038.99
Capital	157.44	112.43	269.87	214.40	104.82	319.22	248.00	123.01	371.01
Economic Affairs	1411.48	2273.44	3684.92	430.11	3974.27	4404.38	2482.38	7703.46	10185.84
Revenue	436.27	1798.26	2234.53	397.90	5156.83	5554.73	2482.38	4774.46	7256.84
Capital	975.21	475.18	1450.39	32.21	-1182.56	-1150.35	...	2929.00	2929.00
Economic Affairs (centralised provisions)	...	121711.35	121711.35	...	131211.80	131211.80	...	139428.19	139428.19
Revenue	...	122373.42	122373.42	...	128812.80	128812.80	...	139253.19	139253.19
Capital	...	-662.07	-662.07	...	2399.00	2399.00	...	175.00	175.00
Expenditure	3.65	4975.70	4979.35	0.21	5091.67	5091.88	0.31	5455.62	5455.93
Revenue	...	4953.44	4953.44	0.21	5078.34	5078.55	0.31	5440.12	5440.43
Capital	3.65	22.26	25.91	...	13.33	13.33	...	15.50	15.50
Revenue	...	2489.17	2489.17	1.00	2386.08	2387.08	...	2764.86	2764.86
Revenue	...	2160.90	2160.90	1.00	2279.17	2280.17	...	2375.67	2375.67
Capital	...	328.27	328.27	...	106.91	106.91	...	389.19	389.19
Company Affairs	...	37.48	37.48	10.00	45.00	55.00	10.00	44.72	54.72
Revenue	...	36.64	36.64	10.00	42.00	52.00	10.00	41.72	51.72
Capital	...	0.84	0.84	...	3.00	3.00	...	3.00	3.00
Food Processing Industries	53.81	4.90	58.71	75.00	5.79	80.79	75.00	5.84	80.84
Revenue	52.08	4.90	56.98	75.00	5.79	80.79	75.00	5.84	80.84
Capital	1.73	...	1.73	...	...	...	...	...	...
Health	1310.70	994.08	2304.78	1375.00	950.00	2325.00	1506.30	962.79	2469.09
Revenue	1310.70	986.71	2297.41	1375.00	950.00	2325.00	1506.30	962.79	2469.09
Capital	...	7.37	7.37	...	...	...	...	...	...
Indian Systems of Medicine and Homoeopathy	82.15	43.53	125.68	105.00	50.66	155.66	145.00	51.47	196.47
Revenue	80.86	43.53	124.39	99.74	50.66	150.40	143.00	51.47	194.47
Capital	1.29	...	1.29	5.26	...	5.26	2.00	...	2.00
Family Welfare	3612.48	-106.05	3506.43	4150.00	23.83	4173.83	4930.00	24.52	4954.52
Revenue	3612.48	-106.05	3506.43	4150.00	23.83	4173.83	4930.00	24.52	4954.52
Capital	...	...	...	...	...	...	...	...	...
Heavy Industry	936.60	884.70	1821.30	100.00	1254.36	1354.36	100.00	500.65	600.65
Revenue	221.30	98.00	319.30	29.20	858.94	888.14	32.25	100.65	132.90
Capital	715.30	786.70	1502.00	70.80	395.42	466.22	67.75	400.00	467.75
Public Enterprises	7.00	2.61	9.61	10.00	2.58	12.58	10.00	2.61	12.61
Revenue	7.00	2.61	9.61	10.00	2.58	12.58	10.00	2.61	12.61
Capital	...	...	...	...	...	...	...	...	...
Home Affairs	169.40	10241.04	10410.44	218.35	11423.87	11642.22	251.00	11888.06	12139.06
Revenue	30.71	9197.06	9227.77	38.85	10321.99	10360.84	44.00	10636.13	10680.13
Capital	138.69	1043.98	1182.67	179.50	1101.88	1281.38	207.00	1251.93	1458.93

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Elementary Education and Literacy	3731.97	4.15	3736.12	4300.00	4.58	4304.58	4900.00	4.63	4904.63
Revenue	3731.97	4.15	3736.12	4300.00	4.58	4304.58	4900.00	4.63	4904.63
Capital	...	...	...	...	...	...	...	...	...
Secondary Education and Higher Education	1803.47	2480.72	4284.19	1942.33	2789.61	4731.94	2124.15	2832.40	4956.55
Revenue	1804.22	2480.72	4284.94	1942.32	2789.61	4731.93	2124.14	2832.40	4956.54
Capital	-0.75	...	-0.75	0.01	...	0.01	0.01	...	0.01
Women and Child Development	1641.79	48.85	1690.64	2085.00	53.41	2138.41	2600.00	53.91	2653.91
Revenue	1641.79	48.85	1690.64	2085.00	53.41	2138.41	2600.00	53.91	2653.91
Capital	...	...	...	...	...	...	...	...	...
Information and Broadcasting	254.11	1046.15	1300.26	395.09	1118.50	1513.59	415.00	1106.12	1521.12
Revenue	104.19	1046.15	1150.34	113.07	1118.50	1231.57	183.41	1106.12	1289.53
Capital	149.92	...	149.92	282.02	...	282.02	231.59	...	231.59
Labour	110.92	720.02	830.94	125.00	655.00	780.00	145.49	710.90	856.39
Revenue	110.92	720.02	830.94	125.00	655.00	780.00	145.49	710.90	856.39
Capital	...	...	...	...	...	...	...	...	...
Election Commission	...	9.73	9.73	...	10.75	10.75	...	11.00	11.00
Revenue	...	9.73	9.73	...	10.75	10.75	...	11.00	11.00
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	97.50	296.16	393.66	120.00	447.76	567.76	120.00	470.72	590.72
Revenue	97.50	296.16	393.66	120.00	447.21	567.21	120.00	470.17	590.17
Capital	...	...	...	...	0.55	0.55	...	0.55	0.55
Supreme Court of India	...	33.46	33.46	...	35.00	35.00	...	33.05	33.05
Revenue	...	33.46	33.46	...	35.00	35.00	...	33.05	33.05
Capital	...	...	...	...	...	...	...	...	...
Non-Conventional Energy Sources	484.03	4.92	488.95	468.29	5.27	473.56	624.80	5.35	630.15
Revenue	288.18	4.92	293.10	338.24	5.27	343.51	499.76	5.35	505.11
Capital	195.85	...	195.85	130.05	...	130.05	125.04	...	125.04
Ocean Development	120.00	30.47	150.47	150.00	24.28	174.28	175.00	24.33	199.33
Revenue	119.30	30.47	149.77	149.10	24.28	173.38	175.00	24.33	199.33
Capital	0.70	...	0.70	0.90	...	0.90	...	...	...
Parliamentary Affairs	...	3.88	3.88	...	3.90	3.90	...	4.04	4.04
Revenue	...	3.88	3.88	...	3.90	3.90	...	4.04	4.04
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	20.28	172.33	192.61	33.00	182.00	215.00	34.00	91.01	125.01
Revenue	19.00	164.21	183.21	32.00	173.85	205.85	34.00	82.01	116.01
Capital	1.28	8.12	9.40	1.00	8.15	9.15	...	9.00	9.00
Petroleum and Natural Gas	...	624.48	624.48	...	6279.86	6279.86	...	8128.28	8128.28
Revenue	...	6.35	6.35	...	6279.86	6279.86	...	8128.28	8128.28
Capital	...	618.13	618.13	...	...	...	...	...	...
Planning	11.83	27.22	39.05	22.72	30.10	52.82	48.21	30.56	78.77
Revenue	7.51	27.22	34.73	17.73	30.10	47.83	48.21	30.56	78.77
Capital	4.32	...	4.32	4.99	...	4.99	...	...	...
Power	3062.81	44.21	3107.02	2600.00	56.00	2656.00	3500.00	56.84	3556.84
Revenue	788.77	44.21	832.98	754.16	56.00	810.16	676.92	56.84	733.76
Capital	2274.04	...	2274.04	1845.84	...	1845.84	2823.08	...	2823.08
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	264.79	264.79	...	388.21	388.21	...	329.92	329.92
Revenue	...	264.79	264.79	...	388.21	388.21	...	329.92	329.92
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	5683.96	1557.88	7241.84	5395.92	1625.00	7020.92	6330.92	1700.33	8031.25
Revenue	2900.93	1349.19	4250.12	2162.37	1423.72	3586.09	2202.86	1491.63	3694.49
Capital	2783.03	208.69	2991.72	3233.55	201.28	3434.83	4128.06	208.70	4336.76

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Rural Development	10566.76	17.34	10584.10	15176.00	19.13	15195.13	10270.00	19.28	10289.28
Revenue	10516.76	17.34	10534.10	15126.00	19.13	15145.13	10260.00	19.28	10279.28
Capital	50.00	...	50.00	50.00	...	50.00	10.00	...	10.00
Land Resources	815.51	0.83	816.34	950.00	3.62	953.62	1050.00	3.66	1053.66
Revenue	815.51	0.83	816.34	950.00	3.62	953.62	1050.00	3.66	1053.66
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	2072.50	1.36	2073.86	2250.00	1.38	2251.38	2750.00	1.38	2751.38
Revenue	2072.50	1.36	2073.86	2250.00	1.38	2251.38	2750.00	1.38	2751.38
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	386.54	376.37	762.91	550.00	381.54	931.54	790.00	386.12	1176.12
Revenue	344.30	375.04	719.34	499.10	379.79	878.89	742.10	383.92	1126.02
Capital	42.24	1.33	43.57	50.90	1.75	52.65	47.90	2.20	50.10
Scientific and Industrial Research	327.17	586.82	913.99	375.00	610.00	985.00	520.00	616.41	1136.41
Revenue	327.06	586.82	913.88	369.90	610.00	979.90	511.90	616.41	1128.31
Capital	0.11	...	0.11	5.10	...	5.10	8.10	...	8.10
Biotechnology	174.67	10.91	185.58	205.00	15.79	220.79	260.00	13.35	273.35
Revenue	174.67	10.91	185.58	205.00	15.79	220.79	260.00	13.35	273.35
Capital	...	...	...	...	...	...	...	...	...
Shipping	191.40	895.61	1087.01	210.00	375.00	585.00	414.94	351.61	766.55
Revenue	72.22	849.90	922.12	120.27	354.67	474.94	89.75	364.35	454.10
Capital	119.18	45.71	164.89	89.73	20.33	110.06	325.19	-12.74	312.45
Small Scale Industries**	582.72	132.41	715.13	285.00	50.63	335.63	346.49	51.07	397.56
Revenue	578.42	131.81	710.23	285.00	50.63	335.63	326.49	51.07	377.56
Capital	4.30	0.60	4.90	...	...	...	20.00	...	20.00
Social Justice and Empowerment	1211.41	56.99	1268.40	1225.00	58.88	1283.88	1410.00	59.56	1469.56
Revenue	1119.75	54.79	1174.54	1115.30	58.88	1174.18	1282.50	59.56	1342.06
Capital	91.66	2.20	93.86	109.70	...	109.70	127.50	...	127.50
Space	1587.32	308.42	1895.74	1850.00	313.87	2163.87	2050.00	318.47	2368.47
Revenue	1254.66	308.42	1563.08	1542.85	313.87	1856.72	1569.97	318.47	1888.44
Capital	332.66	...	332.66	307.15	...	307.15	480.03	...	480.03
Statistics and Programme Implementation	30.06	134.91	164.97	41.38	138.81	180.19	68.78	145.55	214.33
Revenue	25.32	134.91	160.23	27.00	138.81	165.81	43.65	145.55	189.20
Capital	4.74	...	4.74	14.38	...	14.38	25.13	...	25.13
Steel	23.50	192.51	216.01	12.00	529.83	541.83	11.00	70.31	81.31
Revenue	10.00	101.07	111.07	...	321.71	321.71	...	68.31	68.31
Capital	13.50	91.44	104.94	12.00	208.12	220.12	11.00	2.00	13.00
Textiles	589.86	790.64	1380.50	660.00	947.00	1607.00	760.00	947.84	1707.84
Revenue	574.31	158.91	733.22	652.67	384.48	1037.15	743.16	475.24	1218.40
Capital	15.55	631.73	647.28	7.33	562.52	569.85	16.84	472.60	489.44
Culture	169.58	271.02	440.60	230.00	319.45	549.45	225.20	318.52	543.72
Revenue	169.58	271.02	440.60	230.00	319.45	549.45	225.20	318.52	543.72
Capital	...	...	...	...	...	...	...	...	...
Tourism	146.43	28.20	174.63	225.00	63.63	288.63	325.00	41.30	366.30
Revenue	100.85	28.20	129.05	112.50	63.63	176.13	119.50	41.30	160.80
Capital	45.58	...	45.58	112.50	...	112.50	205.50	...	205.50
Tribal Affairs	195.92	4.05	199.97	212.00	6.39	218.39	290.00	10.70	300.70
Revenue	168.73	4.05	172.78	176.79	6.39	183.18	248.74	10.70	259.44
Capital	27.19	...	27.19	35.21	...	35.21	41.26	...	41.26
Urban Development	1667.65	1027.96	2695.61	2258.00	1076.83	3334.83	1738.07	1101.73	2839.80
Revenue	318.19	749.29	1067.48	350.45	875.29	1225.74	385.90	873.78	1259.68
Capital	1349.46	278.67	1628.13	1907.55	201.54	2109.09	1352.17	227.95	1580.12
Urban Employment and Poverty Alleviation	308.61	9.43	318.04	625.00	16.97	641.97	625.00	16.99	641.99
Revenue	118.11	1.83	119.94	413.75	6.97	420.72	347.90	7.20	355.10
Capital	190.50	7.60	198.10	211.25	10.00	221.25	277.10	9.79	286.89

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2001-2002*			Revised 2002-2003			Budget 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Water Resources	441.35	222.51	663.86	450.00	217.00	667.00	554.00	214.79	768.79
Revenue	418.73	188.87	607.60	411.87	188.00	599.87	510.50	198.79	709.29
Capital	22.62	33.64	56.26	38.13	29.00	67.13	43.50	16.00	59.50
Youth Affairs and Sports	262.60	52.67	315.27	285.00	55.29	340.29	385.00	55.30	440.30
Revenue	260.80	52.67	313.47	281.77	55.26	337.03	375.77	55.27	431.04
Capital	1.80	...	1.80	3.23	0.03	3.26	9.23	0.03	9.26
Railways	5376.89	...	5376.89	5740.00	...	5740.00	5644.34	...	5644.34
Revenue	...	...	...	...	...	...	...	...	...
Capital	5376.89	...	5376.89	5740.00	...	5740.00	5644.34	...	5644.34
Central Ministries/Departments									
Total	60209.71	259604.99	319814.70	68218.52	288160.54	356379.06	72151.60	315854.32	388005.92
Revenue	42016.73	238286.94	280303.67	49483.75	267219.08	316702.83	52123.43	287432.11	339555.54
Capital	18192.98	21318.05	39511.03	18734.77	20941.46	39676.23	20028.17	28422.21	48450.38
STATE PLANS (including DONER)									
Total	39710.47	...	39710.47	44355.96	...	44355.96	47458.40	...	47458.40
Revenue	19096.77	...	19096.77	22539.08	...	22539.08	24104.48	...	24104.48
Capital	20613.70	...	20613.70	21816.88	...	21816.88	23353.92	...	23353.92
State Plans	39282.32	...	39282.32	43355.96	...	43355.96	46408.40	...	46408.40
Revenue	18887.93	...	18887.93	21716.61	...	21716.61	23211.48	...	23211.48
Capital	20394.39	...	20394.39	21639.35	...	21639.35	23196.92	...	23196.92
Agriculture and Cooperation	15.00	...	15.00	20.00	...	20.00	20.00	...	20.00
Revenue	15.00	...	15.00	20.00	...	20.00	20.00	...	20.00
Capital	...	...	...	...	...	...	...	...	...
Finance and Company Affairs	36317.67	...	36317.67	39981.88	...	39981.88	43106.56	...	43106.56
Revenue	15973.28	...	15973.28	18342.53	...	18342.53	19909.64	...	19909.64
Capital	20344.39	...	20344.39	21639.35	...	21639.35	23196.92	...	23196.92
Power	50.00	...	50.00	...	...	...	...	...	...
Revenue	...	...	...	...	...	...	...	...	...
Capital	50.00	...	50.00	...	...	...	...	...	...
Statistics and Programme									
Implementation	1800.00	...	1800.00	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1800.00	...	1800.00	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	300.00	...	300.00	974.08	...	974.08	904.84	...	904.84
Revenue	300.00	...	300.00	974.08	...	974.08	904.84	...	904.84
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	799.65	...	799.65	800.00	...	800.00	797.00	...	797.00
Revenue	799.65	...	799.65	800.00	...	800.00	797.00	...	797.00
Capital	...	...	...	...	...	...	...	...	...
DONER	428.15	...	428.15	1000.00	...	1000.00	1050.00	...	1050.00
Revenue	208.84	...	208.84	822.47	...	822.47	893.00	...	893.00
Capital	219.31	...	219.31	177.53	...	177.53	157.00	...	157.00
North Eastern Region	428.15	...	428.15	450.00	...	450.00	500.00	...	500.00
Revenue	208.84	...	208.84	327.47	...	327.47	398.00	...	398.00
Capital	219.31	...	219.31	122.53	...	122.53	102.00	...	102.00
Central Pool of Resources for NE and Sikkim	...	...	...	550.00	...	550.00	550.00	...	550.00
Revenue	...	...	...	495.00	...	495.00	495.00	...	495.00
Capital	...	...	...	55.00	...	55.00	55.00	...	55.00
UNION TERRITORIES	1273.47	1654.16	2927.63	1514.81	1763.42	3278.23	1364.00	1966.75	3330.75
Revenue	542.93	1667.68	2210.61	646.65	1759.64	2406.29	615.33	1951.38	2566.71
Capital	730.54	-13.52	717.02	868.16	3.78	871.94	748.67	15.37	764.04
Union Territories with Legislature	561.00	417.00	978.00	752.94	408.47	1161.41	614.00	429.00	1043.00
Revenue	241.45	362.25	603.70	302.91	347.86	650.77	252.40	361.00	613.40
Capital	319.55	54.75	374.30	450.03	60.61	510.64	361.60	68.00	429.60

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2001-2002*			Revised 2002-2003			Budget 2003-2004		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Pondicherry	183.00	417.00	600.00	201.32	408.47	609.79	186.00	429.00	615.00
Revenue	128.06	362.25	490.31	136.02	347.86	483.88	124.00	361.00	485.00
Capital	54.94	54.75	109.69	65.30	60.61	125.91	62.00	68.00	130.00
National Capital Territory of Delhi	378.00	...	378.00	551.62	...	551.62	428.00	...	428.00
Revenue	113.39	...	113.39	166.89	...	166.89	128.40	...	128.40
Capital	264.61	...	264.61	384.73	...	384.73	299.60	...	299.60
Union Territories without Legislature	712.47	1237.16	1949.63	761.87	1354.95	2116.82	750.00	1537.75	2287.75
Revenue	301.48	1305.43	1606.91	343.74	1411.78	1755.52	362.93	1590.38	1953.31
Capital	410.99	-68.27	342.72	418.13	-56.83	361.30	387.07	-52.63	334.44
Andaman & Nicobar Islands	365.73	444.08	809.81	402.06	483.11	885.17	410.00	582.23	992.23
Revenue	181.78	442.71	624.49	196.89	481.64	678.53	205.49	580.32	785.81
Capital	183.95	1.37	185.32	205.17	1.47	206.64	204.51	1.91	206.42
Chandigarh	153.77	566.49	720.26	165.58	624.75	790.33	168.00	696.95	864.95
Revenue	64.43	641.76	706.19	80.73	689.87	770.60	81.41	758.08	839.49
Capital	89.34	-75.27	14.07	84.85	-65.12	19.73	86.59	-61.13	25.46
Dadra & Nagar Haveli	48.19	41.71	89.90	56.50	41.11	97.61	56.00	45.00	101.00
Revenue	17.59	36.28	53.87	22.67	34.55	57.22	26.04	38.72	64.76
Capital	30.60	5.43	36.03	33.83	6.56	40.39	29.96	6.28	36.24
Daman & Diu	41.40	37.61	79.01	44.92	47.39	92.31	46.00	49.93	95.93
Revenue	13.96	37.61	51.57	13.24	47.38	60.62	15.64	49.92	65.56
Capital	27.44	...	27.44	31.68	0.01	31.69	30.36	0.01	30.37
Lakshadweep	103.38	147.27	250.65	92.81	158.59	251.40	70.00	163.64	233.64
Revenue	23.72	147.07	170.79	30.21	158.34	188.55	34.35	163.34	197.69
Capital	79.66	0.20	79.86	62.60	0.25	62.85	35.65	0.30	35.95
GRAND TOTAL	101193.65	261259.15	362452.80	114089.29	289923.96	404013.25	120974.00	317821.07	438795.07
Revenue	61656.43	239954.62	301611.05	72669.48	268978.72	341648.20	76843.24	289383.49	366226.73
Capital	39537.22	21304.53	60841.75	41419.81	20945.24	62365.05	44130.76	28437.58	72568.34

Notes: * Actuals of 2001-2002 are provisional.

** Actuals for 2001-02 are inclusive of Agro & Rural Industries.