

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4**
(In crores of Rupees)

PARTICULARS	Budget	Revised	Budget
	2002-2003	2002-2003	2003-2004
1. Interest Payments and Debt Servicing	117390.18	115994.29	123223.08
1.1 Interest Payments	117390.18	115663.39	123223.08
1.2 Prepayment Premium for reduction of debt	...	330.90	...
2. Defence	65000.00	56000.00	65300.00
On Revenue Account	43589.37	41088.45	44347.24
On Capital Account	21410.63	14911.55	20952.76
3. Subsidies			
3.1 Major Subsidies	38923.00	41474.43	48636.25
3.1.1 Food	21200.00	24200.00	27800.00
3.1.2 Indigenous (urea) fertilizers	6499.00	7499.00	7555.00
3.1.3 Imported (urea) fertilizers	505.00	10.00	709.25
3.1.4 Sale of decontrolled fertilizer with concession to farmers	4224.00	3500.00	4456.00
3.1.5 Petroleum Subsidy	6495.00	6265.43	8116.00
3.2 Interest subsidies (Statement No-5)	155.53	765.39	179.33
3.3 Other subsidies (Statement No.-6)	773.29	2378.64	1091.69
Total - Subsidies	39851.82	44618.46	49907.27
4. Assistance to States from National Calamity Contingency Fund @	1600.00	1600.00	1600.00
5. Postal deficit	1106.95	1430.61	1287.01
6. Subsidies to Railways for dividend relief & other concessions	1128.94	1071.26	1213.43
7. Write off of Loans to State Governments	200.00	20.00	50.00
8. General Services	31349.52	30420.38	31816.83
8.01 Organs of State	1324.60	1402.22	1367.26
8.02 Tax collection	2438.42	2587.24	2697.28
8.03 Elections	280.00	380.00	400.00
8.04 Secretariat-General Services	848.04	835.67	867.91
8.05 Police	8352.01	8236.53	8318.48
8.06 External Affairs	1809.70	1806.42	1892.51
8.07 Pensions	15034.63	14231.37	15466.41
8.08 Public Works	449.40	449.40	462.26
8.09 Intelligence Bureau	326.95	339.07	364.38
8.10 Others	485.77	152.46	-19.66
9. Social Services	6723.83	6678.54	6829.89
9.01 Education	2727.87	2717.70	2795.33
<i>of which grants to UGC/IIMs/IITs/RECs</i>	<i>1705.86</i>	<i>1707.25</i>	<i>1749.24</i>
9.02 Sports & Youth Services	42.93	43.81	43.76
9.03 Art & Culture	273.12	310.92	309.33
9.04 Health & Family Welfare	990.05	1004.99	1019.01
9.05 Housing & Urban Development	340.06	355.27	338.04
9.06 Information & Broadcasting	1102.83	1102.14	1089.14
<i>of which grants to Prasar Bharti</i>	<i>914.11</i>	<i>914.11</i>	<i>896.44</i>
9.07 Labour Welfare	747.99	666.89	721.04
9.08 Social Security & Welfare	371.98	346.58	373.73
9.09 Secretariat-Social Services	100.45	103.66	108.78
9.10 Others	26.55	26.58	31.73
10. Economic Services	7497.57	10120.78	9824.77
10.01 Agriculture & Allied Activities	1217.88	1027.35	797.57
10.02 Foreign Trade & Export Promotion	800.33	803.37	822.47
10.03 Energy	449.78	-21.87	100.67
10.04 Industry & Minerals	535.80	547.48	472.66
10.05 Transport	1223.26	1205.23	1251.11
10.06 Science Technology & Environment	2045.24	2062.49	2111.68
10.07 Meteorology	109.22	110.49	112.21
10.08 Irrigation & Flood Control	168.97	153.80	162.13
10.09 Census, Surveys & Statistics	289.72	252.64	241.81
10.10 Tourism	31.25	62.65	39.82
10.11 Secretariat-Economic Services	456.52	453.81	460.98
10.12 Others	169.60	3463.34	3251.66
11. Non-Plan Grants to State Governments (Statement No-10)	18523.72	14336.30	17682.02
12. Non-Plan Grants to Union Territory Governments (Statement No-10)	666.73	673.91	686.49
13. Grants to Foreign Governments (Statement No-11)	560.91	636.32	722.07
14. Non-Plan Capital Outlay (Statement No-8)	2439.30	-151.26	3756.86
15. Non-Plan Loans to States (Statement No-10)	527.00	2531.00	353.00
16. Non-Plan Loans to UTs (Statement No-10)	62.71	60.61	68.00
17. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	1510.32	2621.81	1494.69
18. Loans to Foreign Governments (Statement No-11)	511.56	611.95	277.03
19. Other Non-Plan Loans	408.37	894.05	1790.88
20. Expenditure of UTs without Legislature (Statement No-3)	1350.04	1354.95	1537.75
<i>@ Amount met from National Calamity Contingency Fund</i>	<i>-1600.00</i>	<i>-1600.00</i>	<i>-1600.00</i>
GRAND TOTAL	296809.47	289923.96	317821.07