

**DEPARTMENTAL COMMERCIAL UNDERTAKINGS****STATEMENT 7***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Revenue Expen- diture	Receipt	Net Expen- diture	Revenue Expen- diture	Receipt	Net Expen- diture	Revenue Expen- diture	Receipt	Net Expen- diture
<b>MINISTRY OF AGRICULTURE</b>	<b>118.57</b>	<b>118.57</b>	<b>0.00</b>	<b>118.57</b>	<b>118.57</b>	<b>0.00</b>	<b>206.90</b>	<b>206.90</b>	<b>0.00</b>
<i>Department of Animal Husbandry and Dairying</i>									
1. Delhi Milk Scheme	118.57	118.57	0.00	118.57	118.57	0.00	206.90	206.90	0.00
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>2222.45</b>	<b>2153.61</b>	<b>68.84</b>	<b>2062.54</b>	<b>2444.38</b>	<b>-381.84</b>	<b>1830.33</b>	<b>2302.00</b>	<b>-471.67</b>
2. Fuel Fabrication Facilities	574.40	770.96	-196.56	574.40	775.38	-200.98	381.75	766.00	-384.25
3. Rajasthan Atomic Power Station	381.59	161.20	220.39	247.37	60.00	187.37	174.00	187.00	-13.00
4. Fuel Inventory	766.46	705.38	61.08	740.77	836.00	-95.23	749.58	833.00	-83.42
5. Heavy Water Pool Management	500.00	516.07	-16.07	500.00	773.00	-273.00	525.00	516.00	9.00
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>5206.95</b>	<b>4100.00</b>	<b>1106.95</b>	<b>5392.61</b>	<b>3962.00</b>	<b>1430.61</b>	<b>5487.01</b>	<b>4200.00</b>	<b>1287.01</b>
6. Postal Services	5206.95	4100.00	1106.95	5392.61	3962.00	1430.61	5487.01	4200.00	1287.01
<b>MINISTRY OF DEFENCE</b>	<b>3897.48</b>	<b>4099.49</b>	<b>-202.01</b>	<b>3889.69</b>	<b>4139.55</b>	<b>-249.86</b>	<b>3889.69</b>	<b>4427.51</b>	<b>-537.82</b>
7. Canteen Stores Department	3897.48	4099.49	-202.01	3889.69	4139.55	-249.86	3889.69	4427.51	-537.82
<b>MINISTRY OF FINANCE AND COMPANY AFFAIRS</b>	<b>1011.74</b>	<b>1146.30</b>	<b>-134.56</b>	<b>858.77</b>	<b>1227.65</b>	<b>-368.88</b>	<b>967.11</b>	<b>1247.50</b>	<b>-280.39</b>
<i>Department of Economic Affairs</i>	<i>757.85</i>	<i>811.30</i>	<i>-53.45</i>	<i>660.28</i>	<i>936.65</i>	<i>-276.37</i>	<i>731.24</i>	<i>912.50</i>	<i>-181.26</i>
8. Currency Note Press	228.86	303.74	-74.88	172.17	345.64	-173.47	178.00	328.30	-150.30
9. Bank Note Press	215.25	190.00	25.25	165.05	230.00	-64.95	201.36	230.00	-28.64
10. Security Paper Mill	87.73	86.06	1.67	85.91	130.00	-44.09	110.98	120.07	-9.09
11. India Security Press	186.85	191.50	-4.65	198.71	193.01	5.70	205.20	196.13	9.07
12. Security Printing Press	39.16	40.00	-0.84	38.44	38.00	0.44	35.70	38.00	-2.30
<i>Department of Revenue</i>	<i>253.89</i>	<i>335.00</i>	<i>-81.11</i>	<i>198.49</i>	<i>291.00</i>	<i>-92.51</i>	<i>235.87</i>	<i>335.00</i>	<i>-99.13</i>
13. Opium and Alkaloid Factories	253.89	335.00	-81.11	198.49	291.00	-92.51	235.87	335.00	-99.13
<b>MINISTRY OF POWER</b>	<b>1051.81</b>	<b>1050.81</b>	<b>1.00</b>	<b>1103.26</b>	<b>1102.26</b>	<b>1.00</b>	<b>1141.00</b>	<b>1140.00</b>	<b>1.00</b>
14. Badarpur Thermal Power Station	1051.81	1050.81	1.00	1103.26	1102.26	1.00	1141.00	1140.00	1.00
<b>MINISTRY OF SHIPPING</b>	<b>71.78</b>	<b>80.00</b>	<b>-8.22</b>	<b>74.42</b>	<b>82.00</b>	<b>-7.58</b>	<b>73.81</b>	<b>82.00</b>	<b>-8.19</b>
15. Lighthouses & Lightships	71.78	80.00	-8.22	74.42	82.00	-7.58	73.81	82.00	-8.19
<b>MINISTRY OF RAILWAYS</b>	<b>43991.65</b>	<b>43991.65</b>	<b>0.00</b>	<b>42601.92</b>	<b>42601.92</b>	<b>0.00</b>	<b>45481.16</b>	<b>45481.16</b>	<b>0.00</b>
16. Indian Railways	43991.65	43991.65	0.00	42601.92	42601.92	0.00	45481.16	45481.16	0.00
<b>GRAND TOTAL</b>	<b>57572.43</b>	<b>56740.43</b>	<b>832.00</b>	<b>56101.78</b>	<b>55678.33</b>	<b>423.45</b>	<b>59077.01</b>	<b>59087.07</b>	<b>-10.06</b>