

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2002-2003 Budget	2002-2003 Revised	2003-2004 Budget
I. Agriculture and Allied Activities		3733.13	3219.06	3865.57
1. Crop Husbandry	12401	1664.45	1331.07	1662.57
2. Soil and Water Conservation	12402	11.55	9.50	29.03
3. Animal Husbandry	12403	139.98	110.36	152.10
4. Dairy Development	12404	31.52	28.44	25.40
5. Fisheries	12405	123.00	102.50	118.50
6. Forestry and Wild Life	12406	384.00	344.03	434.00
7. Plantations	12407	167.00	173.68	236.54
8. Food, Storage and Warehousing	12408	168.33	194.37	169.18
9. Agricultural Research and Education	12415	775.00	725.00	775.00
10. Agricultural Financial Institutions	12416	...	28.35	...
11. Co-operation	12425	188.33	103.76	163.25
12. Other Agricultural programmes	12435	79.97	68.00	100.00
II. Rural Development		6420.72	11281.72	6470.65
1. Special Programmes for Rural Development	12501	1476.22	1466.22	1615.15
2. Rural Employment	12505	4596.00	9502.00	4487.50
3. Land Reforms	12506	80.00	45.00	55.00
4. Other Rural Development Programmes	12515	268.50	268.50	313.00
5. Other Special Area programmes	12575	...	...	...
III. Irrigation and Flood Control		442.98	380.67	442.50
1. Major and Medium Irrigation	12701	60.80	52.91	74.58
2. Minor Irrigation	12702	109.16	97.31	95.22
3. Command Area Development	12705	202.00	153.05	202.00
4. Flood Control and Drainage	12711	71.02	77.40	70.70
IV. Energy		36306.32	36825.45	43379.25
1. Power	12801	14823.05	12970.78	17172.98
2. Petroleum	12802	17183.26	20540.85	22080.43
3. Coal and Lignite	12803	3198.75	2425.60	3042.85
4. Non-Conventional Sources of Energy	12810	1101.26	888.22	1082.99
5. Energy Coordination and Development	12820	...	...	...
V. Industry and Minerals		7993.01	7113.56	7598.35
1. Village and Small Industries	12851	1212.77	1146.37	1200.53
2. Iron and Steel Industries	12852	1417.50	1585.23	1470.30
3. Non-ferrous Mining and Metallurgical Industries	12853	1243.01	907.41	872.45
4. Cement and non-Metallic Mineral Industries	12854	31.75	31.73	15.01
5. Fertiliser Industries	12855	899.00	770.62	1059.75
6. Petro-Chemical Industries	12856	936.74	549.60	672.52
7. Chemical and Pharmaceutical Industries	12857	67.96	56.38	67.68
8. Engineering Industries	12858	416.86	420.66	416.19
9. Telecommunication and Electronic Industries	12859	521.88	520.62	658.15
10. Consumer Industries	12860	489.20	450.64	451.50
11. Atomic Energy Industries	12861	481.09	324.15	452.10
12. Other Industries	12875	194.90	48.42	139.02
13. Other outlays on Industries and Minerals	12885	80.35	301.73	123.15
VI. Transport		32041.37	27811.54	28783.55
1. Railways	13002	12330.00	12051.00	11985.00
2. Ports and Lighthouses	13051	1005.00	712.50	1068.89
3. Shipping	13052	1562.26	815.40	1318.13
4. Civil Aviation	13053	2521.19	2038.52	1779.18
5. Roads and Bridges	13054	14542.92	12124.92	12566.92
6. Road Transport	13055	...	...	...
7. Inland Water Transport	13056	55.00	46.20	40.43
8. Other Transport Services	13075	25.00	23.00	25.00
VII. Communications		19539.79	14214.31	14903.00
1. Postal Services	13201	150.00	95.00	150.00

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2. Telecommunication Services	13225	18069.06	13278.00	14568.00
3. Other Communication Services	13275	1320.73	841.31	185.00
VIII. Science Technology & Environment		4413.80	4021.56	4696.00
1. Atomic Energy Research	13401	535.00	434.33	464.00
2. Space Research	13402	1950.00	1850.00	2050.00
3. Oceanographic Research	13403	175.00	150.00	175.00
4. Other Scientific Research	13425	1228.80	1077.43	1507.00
5. Ecology and Environment	13435	525.00	509.80	500.00
IX. General Economic Services		1785.14	1588.16	3945.43
1. Secretariat-Economic Services	13451	193.61	191.97	188.13
2. Tourism	13452	225.00	225.00	325.00
3. Foreign Trade and Export Promotion	13453	530.00	457.05	578.09
4. Census, Surveys and Statistics	13454	114.20	47.68	75.07
5. Meteorology	13455	60.00	64.49	65.00
6. Civil Supplies	13456	14.55	10.55	12.20
7. General Financial and Trading Institutions	13465	...	...	...
8. Other General Economic Services	13475	47.78	41.42	2051.94
9. Technical and Economic Cooperation with other countries	13605	600.00	550.00	650.00
X. Social Services		30927.97	30013.11	33399.36
1. General Education	22202	5793.91	5170.68	6325.00
2. Technical Education	22203	627.30	543.88	697.00
3. Sports and Youth Services	22204	255.82	255.82	345.63
4. Art and Culture	22205	227.10	229.41	223.25
5. Medical and Public Health	22210	1527.00	1369.87	1527.00
6. Family Welfare	22211	4521.00	3735.00	4437.00
7. Water Supply and Sanitation	22215	2359.30	2173.75	2631.25
8. Housing	22216	4698.47	5121.15	5408.00
9. Urban Development	22217	1635.27	2958.26	2162.82
10. Information and Publicity	22220	52.70	36.40	46.90
11. Broadcasting	22221	745.50	697.90	750.20
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1369.83	1135.96	1381.09
13. Labour and Employment	22230	151.77	127.43	152.30
14. Social Security and Welfare	22235	2269.10	2145.70	2620.17
15. Nutrition	22236	2.80	1.79	1.83
16. Natural Calamities	22245	...	...	4.38
17. Other Social Services	22250	4.00	4.00	4.00
18. Secretariat-Social Services	22251	7.75	8.20	9.60
19. North Eastern Areas	22552	4679.35	4297.91	4671.94
20. Other Special Area Programmes	22553	...	...	...
XI. General Services		433.54	397.45	408.95
1. Administration of Justice	32014	109.00	109.00	108.00
2. Currency, Coinage and Mint	32046	14.00	12.58	...
3. Other Fiscal Services	32047	...	...	...
4. Secretariat - General Services	32052	9.30	8.30	8.40
5. Police	32055	228.20	198.80	227.70
6. Jails	32056	...	...	...
7. Supplies and Disposals	32057	2.00	2.00	1.91
8. Stationery and Printing	32058	...	...	...
9. Public Works	32059	35.00	34.00	26.75
10. Other Administrative Services	32070	31.39	30.84	32.81
11. Miscellaneous General Services	32075	4.65	1.93	3.38
GRAND TOTAL		144037.77	136866.59	147892.61