

PLAN INVESTMENT IN PUBLIC ENTERPRISES

STATEMENT 14

(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		148.73	...	148.73	88.94	...	88.94	110.79	...	110.79
<i>Department of Agriculture and Cooperation</i>		<i>148.73</i>	...	<i>148.73</i>	<i>88.94</i>	...	<i>88.94</i>	<i>110.79</i>	...	<i>110.79</i>
1.	Land Development Banks	113.09	...	113.09	67.94	...	67.94	100.00	...	100.00
2.	National Cooperative Development Corporation	33.50	...	33.50	8.50	...	8.50	...	...	...
3.	Damodar Valley Corporation	...	...	...	2.80	...	2.80	3.00	...	3.00
4.	National Seeds Corporation	...	...	...	1.00	...	1.00	2.29	...	2.29
5.	State Farms Corporation of India	2.14	...	2.14	8.70	...	8.70	5.50	...	5.50
Ministry of Agro and Rural Industries		1.35	...	1.35	1.35	...	1.35	...	...	...
6.	Khadi and Village Industries Commission									
	-Khadi Industries	1.34	...	1.34	1.34	...	1.34	...	...	...
7.	Khadi and Village Industries Commission									
	- Other Village Industries	0.01	...	0.01	0.01	...	0.01	...	...	...
<i>Department of Atomic Energy</i>		<i>1843.61</i>	<i>1416.01</i>	<i>187.00</i>	<i>1995.07</i>	<i>1537.07</i>	<i>187.00</i>	<i>3301.10</i>	<i>1295.00</i>	<i>700.00</i>
8.	Electronics Corporation of India	8.51	3.51	...	8.52	3.52	...	20.00	5.00	...
9.	Indian Rare Earths Ltd	65.06	1.00	...	25.00	...	...	71.10	10.00	...
10.	Uranium Corporation of India	120.54	70.00	...	77.00	35.00	...	140.00	80.00	...
11.	Nuclear Power Corporation	1649.50	1341.50	187.00	1884.55	1498.55	187.00	3070.00	1200.00	700.00
Ministry of Chemicals and Fertilizers		1057.12	40.86	239.76	768.66	25.82	176.80	1114.91	31.07	168.50
<i>Department of Chemicals and Petrochemicals</i>		<i>206.92</i>	<i>28.26</i>	<i>21.16</i>	<i>46.84</i>	<i>23.72</i>	<i>18.70</i>	<i>101.66</i>	<i>30.82</i>	<i>18.25</i>
12.	Bengal Chemicals and Pharmaceuticals Ltd.	5.00	...	5.00	5.00	...	5.00	10.00	...	5.00
13.	Bengal Immunity Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
14.	Hindustan Antibiotics Ltd.	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
15.	Hindustan Insecticides Ltd.	8.06	4.00	4.06	5.20	2.60	2.60	5.00	2.50	2.50
16.	Hindustan Organic Chemicals Ltd.	24.10	...	9.10	13.52	...	9.10	22.36	...	7.75
17.	Indian Drugs and Pharmaceuticals Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
18.	Indian Petro-Chemicals Corporation Ltd.	115.00	...	...	...	...	...	...	...	...
19.	NIPER	18.07	15.07	...	15.07	15.07	...	15.51	12.00	...
20.	Smith Stanistreet Pharmaceuticals Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
21.	Other bodies/institutions	33.66	9.16	...	6.02	6.02	...	45.76	16.29	...
<i>Department of Fertilizers</i>		<i>850.20</i>	<i>12.60</i>	<i>218.60</i>	<i>721.82</i>	<i>2.10</i>	<i>158.10</i>	<i>1013.25</i>	<i>0.25</i>	<i>150.25</i>
22.	Fertilizers and Chemicals Travancore Ltd.	19.00	...	19.00	19.00	...	19.00	22.00	...	22.00
23.	Fertilizers Corporation of India Ltd.	18.00	9.00	9.00	3.00	1.50	1.50	...	...	...
24.	Hindustan Fertilizers Corporation Ltd.	172.00	...	172.00	122.00	...	122.00	...	...	...
25.	Indian Farmers Fertilizers Cooperative Ltd.	276.00	...	...	267.00	...	...	374.00	...	...
26.	Krishak Bharati Cooperative Ltd.	180.00	...	...	191.00	...	...	374.85	...	...
27.	Madras Fertilizers Ltd.	17.50	...	15.00	15.00	...	15.00	14.00	...	14.00
28.	National Fertilizers Ltd.	35.00	33.62	45.13

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			Equity	Loans		Equity	Loans		Equity	Loans
29.	Paradeep Phosphates Ltd.	6.00	3.00	3.00
30.	Projects and Development (India) Ltd.	1.50	0.50	0.50	1.00	0.50	0.50	0.50	0.25	0.25
31.	Pyrites Phosphates and Chemicals Ltd.	0.20	0.10	0.10	0.20	0.10	0.10	...	...	...
32.	Rashtriya Chemicals and Fertilizers Ltd.	125.00	...	...	70.00	...	...	68.77	...	...
33.	Brahmaputra Valley Fertilizer Corporation Ltd.	...	...	...	...	...	...	114.00	...	114.00
	Ministry of Civil Aviation	2507.31	32.01	23.11	2028.64	16.80	16.79	1763.26	19.48	17.48
34.	Air India	858.70	1.00	...	803.09	...	...	600.81	1.00	...
35.	Hotel Corporation of India	8.76	...	...	8.76	...	...	1.00	...	...
36.	Indian Airlines	510.00	1.00	...	427.00	...	...	280.00	1.00	...
37.	Airport Authority of India	996.05	30.01	23.11	717.29	16.80	16.79	800.00	17.48	17.48
38.	Pawan Hans Ltd.	133.80	...	...	72.50	...	...	81.45	...	...
	Ministry of Coal	3179.95	...	15.48	2550.12	...	12.91	3035.40	...	...
39.	Coal India Ltd.	2190.00	...	15.48	1705.52	...	12.91	2240.00	...	...
40.	Neyveli Lignite Corporation Ltd.	584.95	...	...	617.60	...	...	455.40	...	...
41.	Singareni Collieries Company Ltd.	405.00	...	...	227.00	...	...	340.00	...	...
	Ministry of Mines	1046.50	28.00	...	791.25	88.00	...	673.55	20.00	...
42.	Hindusthan Copper Ltd.	25.00	25.00	...	85.00	85.00	...	20.00	20.00	...
43.	Hindusthan Zinc Ltd.	115.00	...	...	...	...	...	...	...	...
44.	Mineral Exploration Corporation Ltd.	3.00	3.00	...	3.00	3.00	...	...	...	...
45.	National Aluminium Company Ltd.	900.00	...	...	700.00	...	...	650.00	...	...
46.	Others bodies/Institutions	3.50	...	...	3.25	...	...	3.55	...	...
	Ministry of Commerce and Industry	52.00	50.00	...	76.62	50.00	...	107.52	80.00	...
	<i>Department of Commerce</i>	<i>52.00</i>	<i>50.00</i>	...	<i>76.62</i>	<i>50.00</i>	...	<i>107.52</i>	<i>80.00</i>	...
47.	Export Credit and Guarantee Corporation	50.00	50.00	...	50.00	50.00	...	80.00	80.00	...
48.	Other bodies / Institutions	2.00	...	...	26.62	...	...	27.52	...	...
	Ministry of Communications and Information Technology	19402.37	...	1.00	14194.31	...	721.00	14878.45	...	1.00
	<i>Department of Telecommunications</i>	<i>19278.79</i>	...	<i>1.00</i>	<i>14070.73</i>	...	<i>721.00</i>	<i>14771.00</i>	...	<i>1.00</i>
49.	Indian Telephone Industries Ltd.	73.00	...	...	71.73	...	...	202.00	...	...
50.	Mahanagar Telephone Nigam Limited	3994.06	...	...	2180.00	...	...	2284.00	...	...
51.	Videsh Sanchar Nigam Ltd.	1135.73	...	...	...	...	...	...	...	...
52.	Bharat Sanchar Nigam Ltd.	14076.00	...	1.00	11819.00	...	721.00	12285.00	...	1.00
	<i>Department of Information Technology</i>	<i>123.58</i>	...	...	<i>123.58</i>	...	...	<i>107.45</i>	...	...
53.	Semi-Conductor Complex Ltd	3.50	...	...	3.50	...	...	4.50	...	...
54.	Other Institutions / Bodies	120.08	...	...	120.08	...	...	102.95	...	...
	Ministry of Consumer Affairs and Public Distribution	133.47	33.47	...	153.61	31.40	...	131.05	37.05	...
	<i>Department of Public Distribution</i>	<i>133.47</i>	<i>33.47</i>	...	<i>153.61</i>	<i>31.40</i>	...	<i>131.05</i>	<i>37.05</i>	...
55.	Central Warehousing Corporation	100.00	122.21	94.00
56.	Food Corporation of India	33.47	33.47	...	31.40	31.40	...	37.05	37.05	...

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			Equity	Loans		Equity	Loans		Equity	Loans
Department of Development of North										
	Eastern Region	1.32	0.50	...	1.32	0.50	...	1.32	0.50	...
57.	Sikkim Mining Corporation Ltd	1.32	0.50	...	1.32	0.50	...	1.32	0.50	...
Ministry of Finance and Company Affairs										
	Company Affairs	...	...	...	19.63	...	19.63	...	...	...
	<i>Department of Economic Affairs</i>	...	...	...	19.63	...	19.63	...	...	...
58.	Industrial Credit and Investment Corporation of India	...	...	...	1.00	...	1.00	...	...	...
59.	Industrial Finance Corporation of India	...	...	...	1.83	...	1.83	...	...	...
60.	National Bank for Agriculture and Rural Development	...	...	...	16.80	...	16.80	...	...	...
Ministry of Health and Family Welfare										
	Welfare	0.01	0.01	...	0.01	0.01	...	2.00	2.00	...
	<i>Department of Indian Systems of Medicine and Homeopathy</i>	0.01	0.01	...	0.01	0.01	...	2.00	2.00	...
61.	Indian Medicines Pharmaceuticals Corporation Ltd.	0.01	0.01	...	0.01	0.01	...	2.00	2.00	...
Ministry of Heavy Industries and Public Enterprises										
	Public Enterprises	356.08	18.51	18.54	375.48	20.01	17.06	319.82	31.34	21.41
	<i>Department of Heavy Industry</i>	356.08	18.51	18.54	375.48	20.01	17.06	319.82	31.34	21.41
62.	Andrew Yule and Company Ltd.	...	...	...	...	...	...	7.00	3.50	3.50
63.	Bharat Bhari Udyog Nigam Ltd.	11.48	4.99	4.99	9.98	4.99	4.99	3.61	1.75	1.76
64.	Bharat Heavy Electricals Ltd.	178.20	...	...	178.00	...	...	180.00	...	...
65.	Bharat Yantra Nigam Ltd.	16.50	...	...	16.50	...	...	14.51	1.75	1.76
66.	Cement Corporation of India Ltd.	...	...	...	...	...	...	0.01	...	0.01
67.	Engineering Projects India Ltd.	6.22	...	...	6.22	...	...	0.80	...	...
68.	Fluid Control Research Institute	3.00	1.50	1.50	3.00	3.00	...	3.00	3.00	...
69.	Heavy Engineering Corporation Ltd.	1.00	0.50	0.50	1.00	0.50	0.50	0.01	...	0.01
70.	Hindustan Cables Ltd.	5.00	2.50	2.50	5.00	2.50	2.50	6.57	3.28	3.29
71.	Hindustan Machine Tools Ltd.	29.50	...	...	29.50	...	...	11.00	2.50	2.50
72.	Hindustan Paper Corporation Ltd.	85.62	...	0.01	106.70	...	0.01	57.33	...	0.01
73.	Hindustan Photo Films Manufacturing Company Ltd.	2.00	1.00	1.00	2.00	1.00	1.00	...	...	...
74.	Hindustan Salts Ltd.	3.90	1.95	1.95	3.90	1.95	1.95	16.10	2.50	2.50
75.	Instrumentation Ltd.	2.65	1.32	1.33	2.65	1.32	1.33	10.12	5.06	5.06
76.	NEPA Ltd.	...	...	...	...	...	...	0.01	...	0.01
77.	Scooters India Ltd.	6.01	2.25	2.26	6.01	2.25	2.26	2.75	1.00	1.00
78.	Tyre Corporation of India Ltd.	...	...	...	0.02	...	0.02	...	...	...
79.	Crucial Balancing Investment for sustained viability of PEs	5.00	2.50	2.50	5.00	2.50	2.50	7.00	7.00	...
Ministry of Information & Broadcasting										
	Broadcasting	463.00	...	...	640.70	...	227.25	641.00	...	166.00
80.	Prasar Bharati	463.00	...	...	640.70	...	227.25	641.00	...	166.00
Ministry of Non-Conventional Energy Sources										
	Energy Sources	606.48	35.00	95.00	549.98	35.00	95.00	583.14	40.00	85.00
81.	Indian Renewable Energy Development Agency	606.48	35.00	95.00	549.98	35.00	95.00	583.14	40.00	85.00
Ministry of Petroleum and Natural Gas										
	and Natural Gas	17988.49	...	...	21100.44	...	...	22731.47	...	...
82.	Balmer Lawrie Ltd.	10.00	10.00	15.00
83.	Bharat Petroleum Corporation Ltd.	650.10	545.00	800.10

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			Equity	Loans		Equity	Loans		Equity	Loans
84.	Biecco Lawrie Ltd.	3.00	3.00	3.00
85.	Bongaigaon Refinery and Petro-Chemicals Ltd.	17.00	15.64	13.00
86.	Cochin Refineries Ltd.	75.00	...	...	12.00	...	...	85.00	...	...
87.	Gas Authority of India Ltd.	1555.76	...	...	1227.61	...	...	2904.80	...	...
88.	Hindustan Petroleum Corporation Ltd.	900.00	...	...	336.07	...	...	750.00	...	...
89.	Indian Oil Corporation Ltd.	3722.32	...	...	2377.18	...	...	2902.32	...	...
90.	Indo-Burmah Petroleum Company Ltd.	144.00	...	...	147.00	...	...	125.00	...	...
91.	Chennai Petroleum Corporation	1000.00	...	...	1000.00	...	...	850.00	...	...
92.	Numaligarh Refinery Ltd	38.00	...	...	7.00	...	...	60.00	...	...
93.	Oil and Natural Gas Corporation Ltd.	8973.31	...	...	14644.94	...	...	13223.25	...	...
94.	Oil India Ltd.	900.00	...	...	775.00	...	...	1000.00	...	...
	Ministry of Power	12754.11	2546.11	25.00	10509.46	1816.10	25.00	13987.55	2819.94	...
95.	Damodar Valley Corporation	840.66	...	...	973.55	...	...	1450.00	...	...
96.	Nathpa Jhakri Power Corporation	653.00	256.00	...	448.89	...	...	758.05	...	...
97.	National Hydro Electric Power Corporation of India Ltd.	2467.70	1341.81	...	2142.74	1169.91	...	2553.13	1414.55	...
98.	Power Grid Corporation	3312.00	...	...	2577.00	...	...	2670.00	...	...
99.	National Thermal Power Corporation of India Ltd.	3506.00	167.63	...	2712.00	...	...	4501.00	5.00	...
100.	North Eastern Electric Power Corporation	175.28	...	...	111.92	...	...	198.00	...	...
101.	Tehri Hydro Development Corporation	1139.80	121.00	25.00	1018.17	121.00	25.00	924.29	467.31	...
102.	Power Trading Corporation	1.00	1.00	...	...	...	...	...	...	...
103.	Projects/Schemes for the Development of North East & Sikkim by PSUs	658.67	658.67	...	525.19	525.19	...	933.08	933.08	...
	Ministry of Road Transport and Highways	8601.00	2000.00	401.00	6801.00	2000.00	301.00	6452.35	1993.00	459.35
104.	National Highways Authority of India	8601.00	2000.00	401.00	6801.00	2000.00	301.00	6452.35	1993.00	459.35
	Ministry of Rural Development	50.00	50.00	...	50.00	50.00	...	10.00	10.00	...
105.	Housing and Urban Development Corporation (HUDCO)	50.00	50.00	...	50.00	50.00	...	10.00	10.00	...
	Ministry of Shipping	2326.37	15.00	16.01	1494.75	13.10	13.41	2181.77	16.37	45.38
	<i>Ports</i>									
106.	Ennore Port	1.00	...	...	1.00	...	...	150.00	...	...
107.	Mumbai Port	109.05	...	...	103.02	...	...	54.21	...	...
108.	Calcutta Port	24.92	...	...	10.32	...	...	60.30	...	...
109.	Cochin Port	...	...	...	15.30	...	...	18.88	...	1.00
110.	Dredging Corporation of India	179.00	...	...	48.00	...	...	201.00	...	...
111.	Chennai Port	95.99	...	...	104.45	...	...	36.69	...	...
112.	Mormugao Port	30.86	...	...	37.37	...	...	87.14	...	...
113.	Jawahar Lal Port	149.36	...	0.01	74.44	...	0.01	143.02	...	1.00
114.	Kandla Port	94.78	...	...	63.38	...	...	66.71	...	...
115.	New Mangalore Port	37.00	...	...	28.00	...	...	25.00	...	...
116.	Paradip Port	59.00	...	1.00	41.30	...	0.30	53.40	...	27.00
117.	Tuticorin Port	76.10	63.38	17.54
118.	Vishakapatnam Port	49.06	49.00	51.00

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<i>Ship-Building</i>										
119.	Cochin Shipyard Ltd.	58.00	34.00	82.00
120.	Hindustan Shipyard Ltd.	15.00	7.50	7.50	15.00	7.50	7.50	27.50	13.75	13.75
121.	Hooghly Dock and Ports Engineering Company Ltd.	...	...	...	...	...	...	0.25	0.12	0.13
122.	Shipping Corporation of India Ltd.	1332.25	...	...	795.59	...	...	1102.13	...	...
123.	CIWTC	15.00	7.50	7.50	11.20	5.60	5.60	5.00	2.50	2.50
Ministry of Small Scale Industries		85.00	...	...	85.00	...	...	68.00	18.00	...
124.	National Small Industries Corporation	85.00	...	...	85.00	...	...	68.00	18.00	...
Ministry of Social Justice and Empowerment		105.70	105.70	...	104.30	104.30	...	119.39	119.39	...
125.	Artificial Limbs Manufacturing Corporation	3.60	3.60	...	2.20	2.20	...	...	...	...
126.	National Backward Classes Finance & Development Corporation	11.00	11.00	...	11.00	11.00	...	9.00	9.00	...
127.	National Handicapped Finance and Development Corporation	14.00	14.00	...	10.00	10.00	...	10.00	10.00	...
128.	National SC & ST Finance and Development Corporation	15.10	15.10	...	15.10	15.10	...	15.10	15.10	...
129.	National Minorities Finance and Development Corporation	18.00	18.00	...	22.00	22.00	...	17.16	17.16	...
130.	National Safai Karmachari Corporation	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...
131.	Share Capital to Scheduled Caste Dev. Corprn.	24.00	24.00	...	24.00	24.00	...	48.13	48.13	...
Ministry of Steel		1409.00	...	12.00	1576.73	...	12.00	1461.30	...	11.00
132.	Bharat Refractories Ltd.	13.00	...	5.00	5.00	...	5.00	7.00	...	5.00
133.	Bird Group of Companies	3.45	...	1.00	1.00	...	1.00	2.50	...	1.00
134.	Ferro Scrap Nigam Ltd	12.00	...	...	13.61	...	...	11.50	...	...
135.	Hindusthan Steel Works Construction Ltd.	9.00	...	4.00	4.00	...	4.00	4.00	...	4.00
136.	Kudremukh Iron Ore Company Ltd.	133.00	...	...	119.68	...	...	30.00	...	...
137.	Manganeese Ore India Ltd.	32.50	...	...	21.76	...	...	26.75	...	...
138.	Metal Scrap Trade Corporation Ltd.	20.00	...	...	63.48	...	...	5.00	...	...
139.	Metallurgical and Engineering Consultants India Ltd.	4.00	...	2.00	2.00	...	2.00	1.00	...	1.00
140.	National Mineral Development Corporation	527.05	...	...	834.45	...	...	481.55	...	...
141.	Research and Technology Mission	95.00	...	...	95.00	...	...	60.00	...	...
142.	Rashtriya Ispat Nigam Ltd.	55.00	...	...	62.00	...	...	227.00	...	...
143.	Sponge Iron India Ltd.	5.00	...	...	4.75	...	...	5.00	...	...
144.	Steel Authority of India Ltd.	500.00	...	...	350.00	...	...	600.00	...	...
Ministry of Textiles		50.43	29.43	...	32.67	29.43	...	34.62	30.68	...
145.	British India Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
146.	National Jute Manufacturers Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
147.	National Textile Corporation	27.01	27.01	...	27.01	27.01	...	27.26	27.26	...
148.	National Handloom Development Corporation	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...

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149.	National Institute of Fashion Technology	21.00	3.24	3.94
150.	State Handicrafts Corporation/Societies	1.40	1.40	...	1.40	1.40	...	2.40	2.40	...
	Ministry of Tribal Affairs	32.00	32.00	...	32.00	32.00	...	37.50	37.50	...
151.	National/State Scheduled Tribes Finance and Development Corporations	32.00	32.00	...	32.00	32.00	...	37.50	37.50	...
	Ministry of Urban Development and Poverty Alleviation	4023.04	372.00	9.00	5806.71	377.00	1350.00	5145.92	415.60	690.00
	<i>Urban Development</i>	<i>1236.54</i>	<i>192.00</i>	<i>9.00</i>	<i>2597.53</i>	<i>197.00</i>	<i>1350.00</i>	<i>1787.32</i>	<i>200.00</i>	<i>690.00</i>
152.	Housing and Urban Development Corporation	25.00	20.00	5.00	25.00	25.00	...	10.00	10.00	...
153.	National Capital Region Planning Board	822.40	...	...	643.00	...	...	435.00	...	...
154.	DMRC	389.14	172.00	4.00	1929.53	172.00	1350.00	1342.32	190.00	690.00
	<i>Urban Employment and Poverty Alleviation</i>	<i>2786.50</i>	<i>180.00</i>	...	<i>3209.18</i>	<i>180.00</i>	...	<i>3358.60</i>	<i>215.60</i>	...
155.	Housing & Urban Development Corporation	2786.50	180.00	...	3209.18	180.00	...	3358.60	215.60	...
	Ministry of Water Resources	1.00	...	1.00	...	...	...	...	...	...
156.	Rashtriya Pariyojana Nirman Nigam Ltd	1.00	...	1.00	...	...	...	...	...	...
	Ministry of Railways	12330.00	5390.00	...	12051.00	5740.00	...	11985.00	5644.34	...
157.	Indian Railways	12330.00	5390.00	...	12051.00	5740.00	...	11985.00	5644.34	...
	GRAND TOTAL	90555.44	12194.61	1193.98	83879.75	11966.54	3265.14	90878.18	12661.26	2475.91