

RESOURCES OF PUBLIC ENTERPRISES

STATEMENT 15

(In crores of Rupees)

Sl. No.	Ministry/Enterprise	Revised Estimates, 2002-2003					Budget Estimates, 2003-2004				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Atomic Energy		175.00	...	...	96.00	271.00	224.60	997.00	...	84.50	1306.10
1.	Electronics Corporation of India Ltd	5.00	...	...	...	5.00	15.00	...	...	...	15.00
2.	Indian Rare Earths Ltd	25.00	...	...	...	25.00	61.10	...	...	...	61.10
3.	Uranium Corporation of India Ltd	42.00	...	...	...	42.00	20.00	...	...	40.00	60.00
4.	Nuclear Power Corporation	103.00	...	...	96.00	199.00	128.50	997.00	...	44.50	1170.00
Ministry of Chemicals and Fertilizers		491.62	4.42	...	70.00	566.04	721.22	...	...	194.12	915.34
<i>Department of Chemicals & Petrochemicals</i>		...	4.42	...	...	4.42	14.61	...	...	37.98	52.59
5.	Bengal Chemicals & Pharmaceuticals Ltd	...	...	...	...	...	...	...	...	5.00	5.00
6.	Hindustan Organic Chemicals Ltd	...	4.42	...	...	4.42	14.61	...	...	...	14.61
7.	NIPER	...	...	...	...	...	...	...	...	3.51	3.51
8.	Other Bodies/Institutions (CIPET, NCPA)	...	...	...	...	...	...	...	...	29.47	29.47
<i>Department of Fertilizers</i>		491.62	...	...	70.00	561.62	706.61	...	...	156.14	862.75
9.	Indian Farmers Fertilizers Cooperative Ltd.	267.00	...	...	...	267.00	286.63	...	...	87.37	374.00
10.	Krishak Bharati Cooperative Ltd.	191.00	...	...	...	191.00	374.85	...	...	...	374.85
11.	National Fertilizers Ltd.	33.62	...	...	...	33.62	45.13	...	...	...	45.13
12.	Rashtriya Chemicals and Fertilizers Ltd.	...	...	...	70.00	70.00	...	...	...	68.77	68.77
Ministry of Civil Aviation		1727.97	...	...	267.08	1995.05	1452.02	...	...	274.28	1726.30
13.	Air India	803.09	...	...	...	803.09	599.81	...	...	...	599.81
14.	Hotel Corporation of India	8.76	...	...	...	8.76	1.00	...	...	...	1.00
15.	Indian Airlines	427.00	...	...	...	427.00	279.00	...	...	...	279.00
16.	National Airports Authority	416.62	...	...	267.08	683.70	490.76	...	...	274.28	765.04
17.	Helicopter Corporation of India (Pawan Hans Ltd)	72.50	...	...	...	72.50	81.45	...	...	...	81.45
Ministry of Coal		879.07	...	102.23	1555.91	2537.21	2298.05	...	...	737.35	3035.40
18.	Coal India Ltd	299.70	...	...	1392.91	1692.61	1702.65	...	...	537.35	2240.00
19.	Neyveli Lignite Corporation Ltd	515.37	...	102.23	...	617.60	305.40	...	...	150.00	455.40
20.	Singareni Collieries Company Ltd	64.00	...	...	163.00	227.00	290.00	...	...	50.00	340.00
<i>Department of Mines</i>		231.75	...	...	471.50	703.25	502.80	...	...	150.75	653.55
21.	National Aluminium Company Ltd	229.25	...	...	470.75	700.00	500.00	...	...	150.00	650.00
22.	Other bodies/Institutions	2.50	...	...	0.75	3.25	2.80	...	...	0.75	3.55
Ministry of Commerce and Industries		...	...	...	26.62	26.62	...	...	...	27.52	27.52
<i>Department of Commerce</i>		...	...	...	26.62	26.62	...	...	...	27.52	27.52
23.	Other bodies/institutions	...	...	...	26.62	26.62	...	...	...	27.52	27.52
Ministry of Communications and Information Technology		9022.31	2361.00	...	2090.00	13473.31	8881.65	1536.00	...	4459.80	14877.45
<i>Department of Telecommunications</i>		8898.73	2361.00	...	2090.00	13349.73	8806.00	1536.00	...	4428.00	14770.00
24.	Indian Telephone Industries Ltd	(-)128.27	200.00	71.73	7.00	195.00	202.00
25.	Mahanagar Telephone Nigam Limited	2180.00	2180.00	2284.00	2284.00

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26.	Bharat Sanchar Nigam Ltd.	6847.00	2161.00	...	2090.00	11098.00	6515.00	1341.00	...	4428.00	12284.00
	<i>Department of Information Technology</i>	123.58	...	...	...	123.58	75.65	...	...	31.80	107.45
27.	Semi Conductor Complex Ltd	3.50	...	...	...	3.50	4.50	...	...	...	4.50
28.	Other bodies/institutions	120.08	...	...	...	120.08	71.15	...	...	31.80	102.95
	Ministry of Consumer Affairs and Public Distribution	122.21	...	...	...	122.21	44.00	...	...	50.00	94.00
	<i>Department of Public Distribution</i>										
29.	Central Warehousing Corporation	122.21	...	...	...	122.21	44.00	...	...	50.00	94.00
	<i>Department of Development of North Eastern Region</i>	...	...	...	0.82	0.82	...	...	...	0.82	0.82
30.	Sikkim Mining Corporation Ltd	...	...	...	0.82	0.82	...	...	...	0.82	0.82
	Ministry of Heavy Industry and Public Enterprises	314.41	...	...	24.00	338.41	255.97	...	...	11.10	267.07
	<i>Department of Heavy Industry</i>	314.41	...	...	24.00	338.41	255.97	...	...	11.10	267.07
31.	Bharat Bhari Udyog Nigam Ltd	...	...	...	...	...	0.10	...	...	...	0.10
32.	Bharat Heavy Electricals Ltd	178.00	...	...	...	178.00	180.00	...	...	...	180.00
33.	Bharat Yantra Nigam Ltd	16.50	...	...	...	16.50	11.00	...	...	...	11.00
34.	Engineering Projects India Ltd.	6.22	...	...	...	6.22	0.80	...	...	...	0.80
35.	Hindustan Machine Tools Ltd	9.50	...	...	20.00	29.50	6.00	...	...	...	6.00
36.	Hindustan Paper Corporation limited	102.69	...	...	4.00	106.69	57.32	...	...	...	57.32
37.	Hindustan Salts Ltd	...	...	...	...	...	...	...	...	11.10	11.10
38.	Scooters India Ltd.	1.50	...	...	...	1.50	0.75	...	...	...	0.75
	Ministry of Information and Broadcasting	413.45	...	...	...	413.45	475.00	...	...	...	475.00
39.	Prasar Bharti	413.45	...	...	...	413.45	475.00	...	...	...	475.00
	Ministry of Non-conventional Energy Sources	(-)54.22	50.00	285.00	139.20	419.98	93.14	100.00	155.00	110.00	458.14
40.	Indian Renewable Energy Development Agency	(-)54.22	50.00	285.00	139.20	419.98	93.14	100.00	155.00	110.00	458.14
	Ministry of Petroleum and Natural Gas	18578.19	...	...	2522.25	21100.44	15074.82	500.00	...	7156.65	22731.47
41.	Balmer Lawrie and Company Ltd	10.00	...	...	...	10.00	5.00	...	...	10.00	15.00
42.	Bharat Petroleum Corporation Ltd	(-)15.00	...	...	560.00	545.00	260.10	...	...	540.00	800.10
43.	Biecco Lawrei Ltd	...	...	...	3.00	3.00	...	...	...	3.00	3.00
44.	Bongaigaon Refinery and Petro-Chemicals Ltd	15.64	...	...	...	15.64	13.00	...	...	...	13.00
45.	Cochin Refineries Ltd	12.00	...	...	...	12.00	85.00	...	...	...	85.00
46.	Gas Authority of India Ltd	1227.61	...	...	...	1227.61	1504.80	500.00	...	900.00	2904.80
47.	Hindustan Petroleum Corporation Ltd	336.07	...	...	...	336.07	750.00	...	...	...	750.00
48.	Indian Oil Corporation Ltd	1506.18	...	...	871.00	2377.18	2201.32	...	...	701.00	2902.32
49.	Indo-Burmah Petroleum Company Ltd	147.00	...	...	...	147.00	125.00	...	...	...	125.00
50.	Chennai Petroleum Corporation	(-)13.17	...	...	1013.17	1000.00	43.14	...	...	806.86	850.00
51.	Numaligarh Refinery Ltd	1.92	...	...	5.08	7.00	...	...	...	60.00	60.00
52.	Oil and Natural Gas Corporation	14644.94	14644.94	9317.46	3905.79	13223.25
53.	Oil India Ltd	705.00	70.00	775.00	770.00	230.00	1000.00

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	Ministry of Power	1061.36	4071.01	1794.28	1741.71	8668.36	2108.49	4899.29	2936.45	1223.38	11167.61
54.	Damodar Valley Corporation	293.32	128.00	75.23	477.00	973.55	202.21	400.00	442.46	405.33	1450.00
55.	Nathpa Jhakri Power Corporation	...	...	14.18	434.71	448.89	...	500.00	...	258.05	758.05
56.	National Hydro Electric Power Corprn Ltd	(-371.39)	1108.24	235.98	...	972.83	...	841.80	296.78	...	1138.58
57.	Power Grid Corporation	330.00	1246.57	800.43	200.00	2577.00	578.00	1127.49	714.51	250.00	2670.00
58.	National Thermal Power Corporation Ltd	809.43	1535.00	367.57	...	2712.00	1328.28	1955.00	1212.72	...	4496.00
59.	North-Eastern Electric Power Corporation	...	53.20	58.72	...	111.92	...	75.00	123.00	...	198.00
60.	Tehri Hydro-Development Corporation	...	...	242.17	630.00	872.17	...	...	146.98	310.00	456.98
	Ministry of Road Transport and Highways	...	4500.00	...	...	4500.00	...	4000.00	...	...	4000.00
61.	National Highways Authority of India	...	4500.00	...	...	4500.00	...	4000.00	...	...	4000.00
	Ministry of Shipping	858.41	...	538.44	71.39	1468.24	766.65	...	1284.25	69.12	2120.02
62.	Ennore Port	...	...	...	1.00	1.00	...	...	150.00	...	150.00
63.	Mumbai Port Trust	103.02	...	...	...	103.02	54.21	...	...	...	54.21
64.	Calcutta Port Trust	10.32	...	...	...	10.32	60.30	...	...	...	60.30
65.	Cochin Port Trust	23.70	...	...	25.60	49.30	57.88	...	...	42.00	99.88
66.	Dredging Corporation of India Ltd	48.00	...	...	...	48.00	101.00	...	100.00	...	201.00
67.	Chennai Port Trust	104.45	...	...	...	104.45	36.69	...	...	...	36.69
68.	Mormugao Port Trust	37.37	...	...	...	37.37	12.14	...	75.00	...	87.14
69.	Kandla Port Trust	59.19	...	...	4.19	63.38	62.09	...	...	4.62	66.71
70.	New Mangalore Port Trust	8.40	...	...	19.60	28.00	24.50	...	...	0.50	25.00
71.	Jawahar Lal Nehru Port Trust	74.43	...	...	...	74.43	142.02	...	...	...	142.02
72.	Paradip Port Trust	41.00	...	...	...	41.00	26.40	...	...	...	26.40
73.	Shipping Corporation of India Ltd	257.15	...	538.44	...	795.59	142.88	...	959.25	...	1102.13
74.	Tuticorin Port Trust	63.38	...	...	...	63.38	17.54	...	...	...	17.54
75.	Vishkapatnam Port Trust	28.00	...	...	21.00	49.00	29.00	...	...	22.00	51.00
	Ministry of Small Scale Industries	28.00	...	...	57.00	85.00	24.00	...	...	26.00	50.00
76.	National Small Industries Corporation	28.00	...	...	57.00	85.00	24.00	...	...	26.00	50.00
	Ministry of Steel	784.73	200.00	...	580.00	1564.73	768.80	...	...	681.50	1450.30
77.	Bharat Refractories Ltd	...	...	...	...	...	2.00	...	...	...	2.00
78.	Bird Group of Companies	...	...	...	...	...	...	...	...	1.50	1.50
79.	Ferro Scrap Nigam Ltd	13.61	...	...	...	13.61	11.50	...	...	...	11.50
80.	Kundremukh Iron Ore Company Ltd	119.68	...	...	...	119.68	30.00	...	...	...	30.00
81.	Managanese Ore India Ltd	21.76	...	...	...	21.76	26.75	...	...	...	26.75
82.	Metal Scrap Trade Corporation of India Ltd	63.48	...	...	...	63.48	5.00	...	...	...	5.00
83.	National Mineral Development Corporation Ltd.	834.45	...	...	...	834.45	461.55	...	...	20.00	481.55
84.	Rashtriya Ispat Nigam Ltd	(-)273.00	...	...	335.00	62.00	227.00	...	...	...	227.00
85.	Sponge Iron India Ltd.	4.75	...	...	...	4.75	5.00	...	...	...	5.00
86.	Steel Authority of India Ltd	...	200.00	...	150.00	350.00	...	...	...	600.00	600.00
87.	Research and Technology Mission	...	...	...	95.00	95.00	...	...	...	60.00	60.00
	Ministry of Textiles	3.24	3.24	3.94	3.94
88.	National Institute of Fashion Technology	3.24	3.24	3.94	3.94

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Ministry of Urban Development and										
Poverty Alleviation	767.21	3057.00	...	255.50	4079.71	440.42	3215.00	...	384.90	4040.32
<i>Urban Development</i>	638.03	157.00	...	255.50	1050.53	297.42	215.00	...	384.90	897.32
89. National Capital Region										
Planning Board	456.00	157.00	...	30.00	643.00	90.00	215.00	...	130.00	435.00
90. DMRC	182.03	...	...	225.50	407.53	207.42	...	...	254.90	462.32
<i>Department of Urban Employment</i>										
<i>and Poverty Alleviation</i>	129.18	2900.00	...	...	3029.18	143.00	3000.00	...	...	3143.00
91. Housing and Urban										
Development Corporation	129.18	2900.00	...	...	3029.18	143.00	3000.00	...	...	3143.00
Ministry of Railways	3431.00	2880.00	...	...	6311.00	3340.66	3000.00	...	...	6340.66
92. Indian Railways	3431.00	2880.00	...	...	6311.00	3340.66	3000.00	...	...	6340.66
GRAND TOTAL	38835.71	17123.43	2719.95	9968.98	68648.07	37476.23	18247.29	4375.70	15641.79	75741.01