

**PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS****STATEMENT 17***(In crores of Rupees)*

	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE PLAN</b>	<b>19382.60</b>	<b>24200.97</b>	<b>43583.57</b>	<b>20856.78</b>	<b>21721.89</b>	<b>42578.67</b>	<b>22416.48</b>	<b>23284.22</b>	<b>45700.70</b>
<b>1. Agriculture &amp; Cooperation</b>	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
1.01 Control of Shifting Cultivation	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
<b>2. Development of North Eastern Region</b>	<b>231.52</b>	<b>23.97</b>	<b>255.49</b>	<b>723.17</b>	<b>82.54</b>	<b>805.71</b>	<b>785.00</b>	<b>87.30</b>	<b>872.30</b>
2.01 Special Central Assistance-North Eastern Council Plan	231.52	23.97	255.49	228.17	27.54	255.71	290.00	32.30	322.30
2.02 Assistance from Central pool of Resources for North-East and Sikkim	...	...	...	495.00	55.00	550.00	495.00	55.00	550.00
<b>3. Finance and Company Affairs</b>	<b>17360.00</b>	<b>24177.00</b>	<b>41537.00</b>	<b>18342.53</b>	<b>21639.35</b>	<b>39981.88</b>	<b>19909.64</b>	<b>23196.92</b>	<b>43106.56</b>
3.01 Normal Central Assistance	9683.00	10489.00	20172.00	9302.68	9408.29	18710.97	11017.24	11466.92	22484.16
3.02 Special Central Assistance - Hill areas	144.00	16.00	160.00	144.00	16.00	160.00	144.00	16.00	160.00
3.03 Special Central Assistance - Border areas	260.00	...	260.00	325.15	...	325.15	260.00	...	260.00
3.04 Additional Central Assistance for Externally Aided Projects	2145.00	4355.00	6500.00	3051.00	5670.00	8721.00	2220.00	4508.00	6728.00
3.05 Slum Development	124.00	241.00	365.00	115.52	225.82	341.34	116.00	225.00	341.00
3.06 Special Plan Assistance	630.00	70.00	700.00	659.70	73.30	733.00	630.00	70.00	700.00
3.07 Accelerated Irrigation Benefit Program	...	2800.00	2800.00	...	2800.00	2800.00	...	2800.00	2800.00
3.08 Prime Minister's Gramodaya Yojana(PMGY)	1372.00	1428.00	2800.00	1274.00	1326.00	2600.00	1355.00	1411.00	2766.00
3.09 Accelerated Power Development	1400.00	2100.00	3500.00	655.00	434.00	1089.00	1400.00	2100.00	3500.00
3.10 Special Central Assistance (Manipur)	...	...	...	692.48	76.94	769.42	...	...	...
3.11 Additional Central Assistance	...	...	...	568.00	1009.00	1577.00	...	...	...
3.12 Rural Electrification	...	600.00	600.00	...	600.00	600.00	...	600.00	600.00
3.13 National Social Assistance Programme(NSAP) incl. Annapurna	296.00	384.00	680.00	680.00	...	680.00	676.00	...	676.00
3.14 Initiative for strengthening Infrastructure	218.00	282.00	500.00	100.00	...	100.00	500.00	...	500.00
3.15 Development and Reform Facility (DRF)	1088.00	1412.00	2500.00	775.00	...	775.00	1450.00	...	1450.00
3.16 Nutrition Programme for Adolescent Girls (NPAG)	...	...	...	...	...	...	141.40	...	141.40
<b>4. Tribal Affairs</b>	<b>797.00</b>	<b>...</b>	<b>797.00</b>	<b>797.00</b>	<b>...</b>	<b>797.00</b>	<b>797.00</b>	<b>...</b>	<b>797.00</b>
4.01 Normal Central Assistance	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
4.02 Special Central Assistance-Tribal Sub Plan	497.00	...	497.00	497.00	...	497.00	497.00	...	497.00
<b>5. Road Transport and Highways</b>	<b>974.08</b>	<b>...</b>	<b>974.08</b>	<b>974.08</b>	<b>...</b>	<b>974.08</b>	<b>904.84</b>	<b>...</b>	<b>904.84</b>
5.01 Roads and Bridges	974.08	...	974.08	974.08	...	974.08	904.84	...	904.84
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>9880.86</b>	<b>113.90</b>	<b>9994.76</b>	<b>8745.42</b>	<b>103.09</b>	<b>8848.51</b>	<b>10923.50</b>	<b>125.50</b>	<b>11049.00</b>
1. Agriculture & Cooperation	687.36	107.20	794.56	533.54	99.59	633.13	698.39	121.80	820.19
2. Animal Husbandry and Dairying	88.24	...	88.24	82.01	...	82.01	91.71	...	91.71
3. Commerce	...	...	...	...	...	...	240.00	...	240.00
4. Environment and Forests	162.21	...	162.21	151.29	...	151.29	389.12	...	389.12
5. Finance and Company Affairs	1.00	...	1.00	1.00	...	1.00	...	...	...
6. Health	278.44	...	278.44	240.96	...	240.96	351.75	...	351.75
7. Indian Systems of Medicine And Homoeopathy	37.00	...	37.00	18.64	...	18.64	41.54	...	41.54
8. Family Welfare	3161.31	...	3161.31	2898.99	...	2898.99	3104.04	...	3104.04
9. Home Affairs	...	...	...	0.04	...	0.04	0.05	...	0.05
10. Elementary Education and Literacy	317.70	...	317.70	181.22	...	181.22	202.21	...	202.21
11. Secondary Education and Higher Education	205.15	...	205.15	111.40	...	111.40	248.24	...	248.24
12. Youth Affairs and Sports	27.00	...	27.00	27.00	...	27.00	32.10	...	32.10
13. Women and Child Development	1737.10	...	1737.10	1668.59	...	1668.59	2120.74	...	2120.74
14. Labour	6.00	...	6.00	3.13	...	3.13	4.22	...	4.22
15. Non-Conventional Energy Sources	24.08	...	24.08	15.60	...	15.60	20.73	...	20.73

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	Budget 2002-2003			Revised 2002-2003			Budget 2003-2004		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
16. Rural Development	0.50	...	0.50	0.50	...	0.50	15.30	...	15.30
17. Drinking Water Supply	1280.22	...	1280.22	1207.69	...	1207.69	1600.70	...	1600.70
18. Agro & Rural Industries	1.00	...	1.00	0.85	...	0.85	1.00	...	1.00
19. Small Scale Industries	11.38	...	11.38	28.82	...	28.82	4.38	...	4.38
20. Land Resources	87.50	...	87.50	49.90	...	49.90	61.50	...	61.50
21. Road Transport and Highways	20.75	...	20.75	23.50	...	23.50	19.80	...	19.80
22. Shipping	1.00	3.00	4.00	1.00	3.00	4.00	1.00	2.00	3.00
23. Textiles	110.00	2.70	112.70	90.19	0.50	90.69	73.94	0.70	74.64
24. Tribal Affairs	141.29	...	141.29	90.69	...	90.69	131.29	...	131.29
25. Urban Development	228.00	1.00	229.00	203.10	...	203.10	218.00	1.00	219.00
26. Urban Employment and Poverty Alleviation	103.93	...	103.93	103.93	...	103.93	91.40	...	91.40
27. Water Resources	237.45	...	237.45	188.65	...	188.65	227.00	...	227.00
28. Social Justice and Empowerment	836.13	...	836.13	734.44	...	734.44	838.05	...	838.05
29. Other Ministries/Departments	89.12	...	89.12	88.75	...	88.75	95.30	...	95.30
<b>TOTAL - State Governments</b>	<b>29263.46</b>	<b>24314.87</b>	<b>53578.33</b>	<b>29602.20</b>	<b>21824.98</b>	<b>51427.18</b>	<b>33339.98</b>	<b>23409.72</b>	<b>56749.70</b>
<b>UNION TERRITORY PLANS</b>	<b>223.60</b>	<b>314.40</b>	<b>538.00</b>	<b>302.91</b>	<b>450.03</b>	<b>752.94</b>	<b>252.40</b>	<b>361.60</b>	<b>614.00</b>
1. Home Affairs	223.60	314.40	538.00	302.91	450.03	752.94	252.40	361.60	614.00
1.01 U.T. Plans (with Legislature)	223.60	314.40	538.00	302.91	450.03	752.94	252.40	361.60	614.00
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>108.98</b>	<b>0.70</b>	<b>109.68</b>	<b>69.61</b>	<b>0.36</b>	<b>69.97</b>	<b>199.44</b>	<b>0.60</b>	<b>200.04</b>
1. Agriculture & Cooperation	3.31	0.60	3.91	1.64	0.36	2.00	2.31	0.50	2.81
2. Animal Husbandry and Dairying	2.70	...	2.70	1.82	...	1.82	2.70	...	2.70
3. Commerce	...	...	...	...	...	...	20.00	...	20.00
4. Environment and Forests	...	...	...	...	...	...	78.00	...	78.00
5. Health	1.97	...	1.97	1.92	...	1.92	2.18	...	2.18
6. Family Welfare	43.72	...	43.72	19.56	...	19.56	46.93	...	46.93
7. Elementary Education and Literacy	14.04	...	14.04	7.20	...	7.20	7.01	...	7.01
8. Secondary Education and Higher Education	3.08	...	3.08	0.52	...	0.52	4.38	...	4.38
9. Youth Affairs and Sports	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
10. Women and Child Development	16.73	...	16.73	15.42	...	15.42	14.32	...	14.32
11. Non-Conventional Energy Sources	6.18	...	6.18	6.13	...	6.13	5.08	...	5.08
12. Land Resources	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
13. Drinking Water Supply	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
14. Small Scale industries	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
15. Social Justice and Empowerment	6.56	...	6.56	5.11	...	5.11	5.79	...	5.79
16. Tribal Affairs	0.05	...	0.05	...	...	...	0.05	...	0.05
17. Urban Development	0.40	0.10	0.50	0.40	...	0.40	0.40	0.10	0.50
18. Urban Employment and Poverty Alleviation	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
19. Water Resources	0.20	...	0.20	0.05	...	0.05	0.05	...	0.05
20. Other Ministries/Departments	6.20	...	6.20	7.00	...	7.00	6.40	...	6.40
<b>TOTAL - Union Territory Governments</b>	<b>332.58</b>	<b>315.10</b>	<b>647.68</b>	<b>372.52</b>	<b>450.39</b>	<b>822.91</b>	<b>451.84</b>	<b>362.20</b>	<b>814.04</b>
<b>GRAND TOTAL- PLAN</b>	<b>29596.04</b>	<b>24629.97</b>	<b>54226.01</b>	<b>29974.72</b>	<b>22275.37</b>	<b>52250.09</b>	<b>33791.82</b>	<b>23771.92</b>	<b>57563.74</b>