

**Budget Provisions, net of receipts and recoveries, for the year 2003-2004 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2003-2004								<i>(In crores of Rupees)</i>
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF AGRICULTURE	2979.22	282.78	3262.00	1171.89	0.42	1172.31	4434.31	
1. Department of Agriculture and Cooperation	1928.57	258.43	2187.00	400.92	0.42	401.34	2588.34	1-5
2. Department of Agricultural Research and Education	775.00	...	775.00	735.92	...	735.92	1510.92	6-7
3. Department of Animal Husbandry and Dairying	275.65	24.35	300.00	35.05	...	35.05	335.05	8-10
MINISTRY OF AGRO AND RURAL INDUSTRIES	579.50	0.50	580.00	87.52	0.11	87.63	667.63	
4. Ministry of Agro and Rural Industries	579.50	0.50	580.00	87.52	0.11	87.63	667.63	11-12
DEPARTMENT OF ATOMIC ENERGY	180.50	2619.50	2800.00	591.00	409.09	1000.09	3800.09	
5. Atomic Energy	180.50	619.50	800.00	660.42	409.09	1069.51	1869.51	13-17
6. Nuclear Power Schemes	...	2000.00	2000.00	-69.42	...	-69.42	1930.58	18
MINISTRY OF CHEMICALS AND FERTILISERS	60.72	191.28	252.00	12752.11	447.79	13199.90	13451.90	
7. Department of Chemicals and Petro-chemicals	34.22	20.78	55.00	24.13	230.07	254.20	309.20	19-21
8. Department of Fertilisers	26.50	170.50	197.00	12727.98	217.72	12945.70	13142.70	22-23
MINISTRY OF CIVIL AVIATION	5.77	47.11	52.88	236.46	...	236.46	289.34	
9. Ministry of Civil Aviation	5.77	47.11	52.88	236.46	...	236.46	289.34	24-25
MINISTRY OF COAL	285.90	...	285.90	152.00	...	152.00	437.90	
10. Ministry of Coal	285.90	...	285.90	152.00	...	152.00	437.90	26-27
MINISTRY OF MINES	208.01	20.49	228.50	405.24	...	405.24	633.74	
11. Ministry of Mines	208.01	20.49	228.50	405.24	...	405.24	633.74	28-29
MINISTRY OF COMMERCE AND INDUSTRY	1012.00	153.00	1165.00	1041.13	...	1041.13	2206.13	
12. Department of Commerce	732.00	153.00	885.00	937.55	...	937.55	1822.55	30-32
13. Department of Industrial Policy & Promotion	280.00	...	280.00	103.58	...	103.58	383.58	33-35
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	629.08	167.06	796.14	1500.98	2.01	1502.99	2299.13	
14. Department of Posts	22.84	127.16	150.00	1287.01	2.01	1289.02	1439.02	36
15. Department of Telecommunications	175.14	1.00	176.14	181.31	...	181.31	357.45	37-38
16. Department of Information Technology	431.10	38.90	470.00	32.66	...	32.66	502.66	39-42
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	10.72	43.18	53.90	28041.82	1.50	28043.32	28097.22	
17. Department of Consumer Affairs	7.32	2.35	9.67	24.76	...	24.76	34.43	43
18. Department of Food and Public Distribution	3.40	40.83	44.23	28017.06	1.50	28018.56	28062.79	44-45
MINISTRY OF DEFENCE	...	...	...	55594.01	21338.58	76932.59	76932.59	
19. Ministry of Defence	...	...	...	246.77	385.82	632.59	632.59	46-47
20. Defence Pensions	...	...	...	11000.00	...	11000.00	11000.00	48
21. Defence Services - Army	...	...	...	28921.12	...	28921.12	28921.12	49
22. Defence Services - Navy	...	...	...	4950.54	...	4950.54	4950.54	50

Budget 2003-2004									(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
23. Defence Services - Air Force	...	...	...	8324.08	...	8324.08	8324.08	51
24. Defence Ordnance Factories	...	...	...	-582.61	...	-582.61	-582.61	52
25. Defence Services - Research and Development	...	...	...	2734.11	...	2734.11	2734.11	53
26. Capital Outlay on Defence Services	...	...	...	...	20952.76	20952.76	20952.76	54
DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION	912.40	157.50	1069.90	7.58	...	7.58	1077.48		
27. Department of Development of North Eastern Region	912.40	157.50	1069.90	7.58	...	7.58	1077.48	55-56	
MINISTRY OF DISINVESTMENT	...	...	...	28.37	...	28.37	28.37	
28. Ministry of Disinvestment	...	...	...	28.37	...	28.37	28.37	57
MINISTRY OF ENVIRONMENT AND FORESTS	984.55	25.45	1010.00	114.59	...	114.59	1124.59		
29. Ministry of Environment and Forests	984.55	25.45	1010.00	114.59	...	114.59	1124.59	58-63	
MINISTRY OF EXTERNAL AFFAIRS	402.00	248.00	650.00	2636.99	123.01	2760.00	3410.00		
30. Ministry of External Affairs	402.00	248.00	650.00	2636.99	123.01	2760.00	3410.00	64-65	
MINISTRY OF FINANCE AND COMPANY AFFAIRS	22402.33	23196.92	45599.25	151885.16	3511.69	155396.85	200996.10		
31. Department of Economic Affairs	2436.38	...	2436.38	1511.24	257.02	1768.26	4204.64	66-68	
32. Currency, Coinage and Stamps	...	...	...	-38.06	194.18	156.12	156.12	69-70
33. Payments to Financial Institutions	46.00	...	46.00	3301.28	2477.80	5779.08	5825.08	71-73	
34. Interest Payments	...	...	...	123223.08	...	123223.08	123223.08	74
35. Transfers to State and Union Territory Governments	19909.64	23196.92	43106.56	16030.11	...	16030.11	59136.67	75-76	
36. Loans to Government Servants etc.	...	...	...	...	175.00	175.00	175.00	77
37. Repayment of Debt*	...	...	...	...	0.00	0.00	0.00	78
38. Department of Expenditure	0.31	...	0.31	23.70	...	23.70	24.01	79	
39. Pensions	...	...	...	4500.00	...	4500.00	4500.00	80
40. Indian Audit and Accounts Department	...	...	...	916.42	15.50	931.92	931.92	81
41. Department of Revenue	...	...	...	28.93	13.59	42.52	42.52	82-83
42. Direct Taxes	...	...	...	1210.84	110.50	1321.34	1321.34	84
43. Indirect Taxes	...	...	...	1135.90	265.10	1401.00	1401.00	85
44. Department of Company Affairs	10.00	...	10.00	41.72	3.00	44.72	54.72	86	
MINISTRY OF FOOD PROCESSING INDUSTRIES	75.00	...	75.00	5.84	...	5.84	80.84		
45. Ministry of Food Processing Industries	75.00	...	75.00	5.84	...	5.84	80.84	87	
MINISTRY OF HEALTH AND FAMILY WELFARE	6579.30	2.00	6581.30	1038.78	...	1038.78	7620.08		
46. Department of Health	1506.30	...	1506.30	962.79	...	962.79	2469.09	88-94	
47. Department of Indian Systems of Medicine and Homoeopathy	143.00	2.00	145.00	51.47	...	51.47	196.47	95	
48. Department of Family Welfare	4930.00	...	4930.00	24.52	...	24.52	4954.52	96-99	
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	42.25	67.75	110.00	103.26	400.00	503.26	613.26		
49. Department of Heavy Industry	32.25	67.75	100.00	100.65	400.00	500.65	600.65	100-103	
50. Department of Public Enterprises	10.00	...	10.00	2.61	...	2.61	12.61	104	
MINISTRY OF HOME AFFAIRS	296.40	568.60	865.00	10997.13	1319.93	12317.06	13182.06		
51. Ministry of Home Affairs	17.93	0.50	18.43	679.43	20.00	699.43	717.86	105	
52. Cabinet	1.00	...	1.00	255.30	2.10	257.40	258.40	106	
53. Police	20.20	206.50	226.70	8952.14	1229.83	10181.97	10408.67	107-108	

Budget 2003-2004								<i>(In crores of Rupees)</i>
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
54. Other Expenditure of the Ministry of Home Affairs	4.87	...	4.87	749.26	...	749.26	754.13	109-110
55. Transfers to Union Territory Governments	252.40	361.60	614.00	361.00	68.00	429.00	1043.00	111-112
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	9624.14	0.01	9624.15	2890.94	...	2890.94	12515.09	
56. Department of Elementary Education and Literacy	4900.00	...	4900.00	4.63	...	4.63	4904.63	113-117
57. Department of Secondary Education and Higher Education	2124.14	0.01	2124.15	2832.40	...	2832.40	4956.55	118-129
58. Department of Women and Child Development	2600.00	...	2600.00	53.91	...	53.91	2653.91	130-133
MINISTRY OF INFORMATION AND BROADCASTING	183.41	231.59	415.00	1106.12	...	1106.12	1521.12	
59. Ministry of Information and Broadcasting	183.41	231.59	415.00	1106.12	...	1106.12	1521.12	134-135
MINISTRY OF LABOUR	145.49	...	145.49	710.90	...	710.90	856.39	
60. Ministry of Labour	145.49	...	145.49	710.90	...	710.90	856.39	136-139
MINISTRY OF LAW AND JUSTICE	120.00	...	120.00	514.22	0.55	514.77	634.77	
61. Election Commission	...	...	...	11.00	...	11.00	11.00	140
62. Law and Justice	120.00	...	120.00	470.17	0.55	470.72	590.72	141-142
63. Supreme Court of India	...	...	...	33.05	...	33.05	33.05	143
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	499.76	125.04	624.80	5.35	...	5.35	630.15	
64. Ministry of Non-Conventional Energy Sources	499.76	125.04	624.80	5.35	...	5.35	630.15	144-145
DEPARTMENT OF OCEAN DEVELOPMENT	175.00	...	175.00	24.33	...	24.33	199.33	
65. Department of Ocean Development	175.00	...	175.00	24.33	...	24.33	199.33	146-149
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	4.04	...	4.04	4.04	
66. Ministry of Parliamentary Affairs	...	...	...	4.04	...	4.04	4.04	150
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	34.00	...	34.00	82.01	9.00	91.01	125.01	
67. Ministry of Personnel, Public Grievances and Pensions	34.00	...	34.00	82.01	9.00	91.01	125.01	151
MINISTRY OF PETROLEUM AND NATURAL GAS	...	...	...	8128.28	...	8128.28	8128.28	
68. Ministry of Petroleum and Natural Gas	...	...	...	8128.28	...	8128.28	8128.28	152-153
MINISTRY OF PLANNING	48.21	...	48.21	30.56	...	30.56	78.77	
69. Ministry of Planning	48.21	...	48.21	30.56	...	30.56	78.77	154
MINISTRY OF POWER	676.92	2823.08	3500.00	56.84	...	56.84	3556.84	
70. Ministry of Power	676.92	2823.08	3500.00	56.84	...	56.84	3556.84	155-157
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT	...	...	...	329.92	...	329.92	329.92	
71. Staff, Household and Allowances of the President	13.95	...	13.95	13.95	158
72. Lok Sabha	181.38	...	181.38	181.38	159
73. Rajya Sabha	84.52	...	84.52	84.52	160

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74. Union Public Service Commission	48.99	...	48.99	48.99	161	
75. Secretariat of the Vice-President	1.08	...	1.08	1.08	162	
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	3107.70	4128.06	7235.76	1491.63	208.70	1700.33	8936.09		
76. Ministry of Road Transport and Highways	3107.70	4128.06	7235.76	1491.63	208.70	1700.33	8936.09	163-164	
MINISTRY OF RURAL DEVELOPMENT	14060.00	10.00	14070.00	24.32	...	24.32	14094.32		
77. Department of Rural Development	10260.00	10.00	10270.00	19.28	...	19.28	10289.28	165-167	
78. Department of Land Resources	1050.00	...	1050.00	3.66	...	3.66	1053.66	168-169	
79. Department of Drinking Water Supply	2750.00	...	2750.00	1.38	...	1.38	2751.38	170	
MINISTRY OF SCIENCE AND TECHNOLOGY	1514.00	56.00	1570.00	1013.68	2.20	1015.88	2585.88		
80. Department of Science and Technology	742.10	47.90	790.00	383.92	2.20	386.12	1176.12	171-176	
81. Department of Scientific and Industrial Research	511.90	8.10	520.00	616.41	...	616.41	1136.41	177-179	
82. Department of Biotechnology	260.00	...	260.00	13.35	...	13.35	273.35	180-183	
MINISTRY OF SHIPPING	89.75	325.19	414.94	364.35	-12.74	351.61	766.55		
83. Ministry of Shipping	89.75	325.19	414.94	364.35	-12.74	351.61	766.55	184-186	
MINISTRY OF SMALL SCALE INDUSTRIES	326.49	20.00	346.49	51.07	...	51.07	397.56		
84. Ministry of Small Scale Industries	326.49	20.00	346.49	51.07	...	51.07	397.56	187-188	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1282.50	127.50	1410.00	59.56	...	59.56	1469.56		
85. Ministry of Social Justice and Empowerment	1282.50	127.50	1410.00	59.56	...	59.56	1469.56	189-193	
DEPARTMENT OF SPACE	1569.97	480.03	2050.00	318.47	...	318.47	2368.47		
86. Department of Space	1569.97	480.03	2050.00	318.47	...	318.47	2368.47	194-198	
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	1623.65	25.13	1648.78	145.55	...	145.55	1794.33		
87. Ministry of Statistics and Programme Implementation	1623.65	25.13	1648.78	145.55	...	145.55	1794.33	199	
MINISTRY OF STEEL	...	11.00	11.00	68.31	2.00	70.31	81.31		
88. Ministry of Steel	...	11.00	11.00	68.31	2.00	70.31	81.31	200-202	
MINISTRY OF TEXTILES	743.16	16.84	760.00	475.24	472.60	947.84	1707.84		
89. Ministry of Textiles	743.16	16.84	760.00	475.24	472.60	947.84	1707.84	203-206	
MINISTRY OF TOURISM AND CULTURE	344.70	205.50	550.20	359.82	...	359.82	910.02		
90. Department of Culture	225.20	...	225.20	318.52	...	318.52	543.72	207-210	
91. Department of Tourism	119.50	205.50	325.00	41.30	...	41.30	366.30	211	
MINISTRY OF TRIBAL AFFAIRS	1045.74	41.26	1087.00	10.70	...	10.70	1097.70		
92. Ministry of Tribal Affairs	1045.74	41.26	1087.00	10.70	...	10.70	1097.70	212-213	
UNION TERRITORIES WITHOUT LEGISLATURE	362.93	387.07	750.00	1590.38	-52.63	1537.75	2287.75		
93. Andaman & Nicobar Islands	205.49	204.51	410.00	580.32	1.91	582.23	992.23	215	
94. Chandigarh	81.41	86.59	168.00	758.08	-61.13	696.95	864.95	215	
95. Dadra & Nagar Haveli	26.04	29.96	56.00	38.72	6.28	45.00	101.00	216	
96. Daman & Diu	15.64	30.36	46.00	49.92	0.01	49.93	95.93	216	
97. Lakshadweep	34.35	35.65	70.00	163.34	0.30	163.64	233.64	217	

Budget 2003-2004*(In crores of Rupees)*

Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION	733.80	1629.27	2363.07	880.98	237.74	1118.72	3481.79	
98. Department of Urban Development	380.15	1212.40	1592.55	339.94	87.75	427.69	2020.24	218-219
99. Public Works	5.75	139.77	145.52	457.00	140.00	597.00	742.52	220
100. Stationery and Printing	...	...	...	76.84	0.20	77.04	77.04	221
101. Department of Urban Employment and Poverty Alleviation	347.90	277.10	625.00	7.20	9.79	16.99	641.99	222
MINISTRY OF WATER RESOURCES	510.50	43.50	554.00	198.79	16.00	214.79	768.79	
102. Ministry of Water Resources	510.50	43.50	554.00	198.79	16.00	214.79	768.79	223-226
MINISTRY OF YOUTH AFFAIRS & SPORTS	375.77	9.23	385.00	55.27	0.03	55.30	440.30	
103. Ministry of Youth Affairs and Sports	375.77	9.23	385.00	55.27	0.03	55.30	440.30	227-229
RAILWAYS **	...	5644.34	5644.34	...	...	...	5644.34	
GRAND TOTAL	76843.24	44130.76	120974.00	289383.49	28437.58	317821.07	438795.07	

* Demand No.37 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.