

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL(CAPITAL, PUBLIC DEBT AND LOANS)	44130.76	28437.58	72568.34	43421.02	67946.42	111367.44	49687.77	27003.91	76691.68
CAPITAL EXPENDITURE	17626.61	24656.31	42282.92	17190.83	19081.74	36272.57	21827.92	25744.19	47572.11
A. CAPITAL ACCOUNT OF GENERAL SERVICES	220.94	22969.03	23189.97	246.78	18457.59	18704.37	263.94	24899.95	25163.89
4046 Capital Outlay on Currency, Coinage and Mint	...	137.66	137.66	...	73.59	73.59	...	203.09	203.09
Demand 32	...	137.66	137.66	...	73.59	73.59	...	203.09	203.09
4047 Capital Outlay on Other Fiscal Services	...	631.62	631.62	...	276.80	276.80	...	602.83	602.83
Demand 19	...	350.00	350.00	...	200.00	200.00	...	400.00	400.00
Demand 32	...	56.52	56.52	...	31.70	31.70	...	29.00	29.00
Demand 43	...	225.10	225.10	...	45.10	45.10	...	173.83	173.83
4055 Capital Outlay on Police	181.50	890.93	1072.43	181.50	895.31	1076.81	215.00	1259.30	1474.30
Demand 52	...	2.10	2.10	...	6.48	6.48	5.00	2.00	7.00
Demand 53	181.50	888.83	1070.33	181.50	888.83	1070.33	210.00	1257.30	1467.30
4058 Capital Outlay on Stationery and Printing	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Demand 100	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
4059 Capital Outlay on Public Works	39.44	340.31	379.75	65.28	283.35	348.63	48.94	335.66	384.60
Demand 13	...	...	...	20.00	...	20.00	...	...	...
Demand 19	...	7.31	7.31	...	7.31	7.31	...	7.31	7.31
Demand 30	...	68.00	68.00	...	50.00	50.00	...	70.00	70.00
Demand 40	...	7.50	7.50	...	7.50	7.50	...	4.50	4.50
Demand 41	...	...	...	...	43.00	43.00	...	...	...
Demand 42	...	85.00	85.00	...	15.00	15.00	...	80.00	80.00
Demand 43	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Demand 51	0.50	17.50	18.00	1.00	19.40	20.40	4.00	19.25	23.25
Demand 67	...	...	...	0.60	...	0.60	1.15	...	1.15
Demand 99	38.94	140.00	178.94	43.68	126.14	169.82	43.79	139.60	183.39
4070 Capital Outlay on Other Administrative Services	...	0.55	0.55	...	7.02	7.02	...	1.02	1.02
Demand 62	...	0.55	0.55	...	7.02	7.02	...	1.02	1.02
4075 Capital Outlay on Miscellaneous General Services	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Demand 19	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Demand 42	...	...	...	...	...	...	...	...	...
4076 Capital Outlay on Defence Services	...	20952.76	20952.76	...	16906.32	16906.32	...	22482.85	22482.85
Demand 26	...	20952.76	20952.76	...	16906.32	16906.32	...	22482.85	22482.85
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	851.01	200.03	1051.04	908.01	130.31	1038.32	889.40	194.01	1083.41
4202 Capital Outlay on Education, Sports, Art and Culture	34.89	0.03	34.92	25.24	0.03	25.27	59.18	0.03	59.21
Demand 57	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 90	...	...	...	18.10	...	18.10	45.50	...	45.50
Demand 99	25.65	...	25.65	6.71	...	6.71	0.85	...	0.85
Demand 103	9.23	0.03	9.26	0.42	0.03	0.45	12.82	0.03	12.85
4210 Capital Outlay on Medical and Public Health	37.10	...	37.10	33.31	...	33.31	24.71	25.00	49.71
Demand 46	...	...	...	...	...	...	...	25.00	25.00
Demand 47	2.00	...	2.00	0.01	...	0.01	0.51	...	0.51
Demand 99	35.10	...	35.10	33.30	...	33.30	24.20	...	24.20
4215 Capital Outlay on Water Supply and Sanitation	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand 98	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
4216 Capital Outlay on Housing	337.90	200.00	537.90	329.99	130.28	460.27	330.35	168.98	499.33
Demand 19	...	11.25	11.25	...	8.91	8.91	...	11.25	11.25
Demand 30	...	35.00	35.00	...	10.00	10.00	...	25.00	25.00

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 40	...	8.00	8.00	...	8.00	8.00	...	6.50	6.50
Demand 41	...	5.00	5.00	...	1.00	1.00	...	1.00	1.00
Demand 42	...	25.50	25.50	...	10.00	10.00	...	20.00	20.00
Demand 43	...	25.00	25.00	...	15.00	15.00	...	15.00	15.00
Demand 51	...	2.50	2.50	...	3.15	3.15	...	4.80	4.80
Demand 77	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
Demand 98	112.30	87.75	200.05	104.39	74.22	178.61	100.35	85.43	185.78
Demand 101	215.60	...	215.60	215.60	...	215.60	225.00	...	225.00
4217 Capital outlay on Urban Development	245.00	...	245.00	392.00	...	392.00	260.00	...	260.00
Demand 98	245.00	...	245.00	392.00	...	392.00	260.00	...	260.00
4220 Capital Outlay on Information and Publicity	15.71	...	15.71	10.34	...	10.34	25.23	...	25.23
Demand 59	15.71	...	15.71	10.34	...	10.34	25.23	...	25.23
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	146.90	...	146.90	99.06	...	99.06	160.90	...	160.90
Demand 85	109.39	...	109.39	84.51	...	84.51	114.39	...	114.39
Demand 92	37.51	...	37.51	14.55	...	14.55	46.51	...	46.51
4235 Capital Outlay on Social Security and Welfare	10.00	...	10.00	5.00	...	5.00	11.00	...	11.00
Demand 85	10.00	...	10.00	5.00	...	5.00	11.00	...	11.00
4250 Capital Outlay on Other Social Services	18.51	...	18.51	8.07	...	8.07	13.03	...	13.03
Demand 60	...	...	...	...	...	...	...	...	...
Demand 99	18.51	...	18.51	8.07	...	8.07	13.03	...	13.03
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	16171.91	1540.56	17712.47	15642.79	549.16	16191.95	20308.74	709.92	21018.66
(a) Capital Account of Agriculture and allied activities	79.20	0.42	79.62	65.66	0.45	66.11	74.70	0.57	75.27
4401 Capital Outlay on Crop Husbandry	9.14	0.42	9.56	11.39	0.45	11.84	12.98	0.57	13.55
Demand 01	9.14	0.42	9.56	11.39	0.45	11.84	12.98	0.57	13.55
4402 Capital Outlay on Soil and Water Conservation	...	...	...	...	...	...	1.15	...	1.15
Demand 01	...	...	...	...	...	...	1.15	...	1.15
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 03	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4405 Capital Outlay on Fisheries	23.35	...	23.35	11.41	...	11.41	12.91	...	12.91
Demand 03	23.35	...	23.35	11.41	...	11.41	12.91	...	12.91
4406 Capital Outlay on Forestry and Wild Life	7.26	...	7.26	5.85	...	5.85	5.75	...	5.75
Demand 29	7.26	...	7.26	5.85	...	5.85	5.75	...	5.75
4408 Capital Outlay on Food Storage and Warehousing	38.05	...	38.05	35.81	...	35.81	40.86	...	40.86
Demand 18	38.05	...	38.05	35.81	...	35.81	40.86	...	40.86
4435 Capital Outlay on other Agricultural Programmes	0.40	...	0.40	0.20	...	0.20	0.05	...	0.05
Demand 01	0.40	...	0.40	0.20	...	0.20	0.05	...	0.05
(b) Capital Account of Special Areas Programmes	1689.88	...	1689.88	1359.18	...	1359.18	1949.91	...	1949.91
4552 Capital Outlay on North Eastern Areas	1689.88	...	1689.88	1359.18	...	1359.18	1949.91	...	1949.91
Demand 01	15.80	...	15.80	16.39	...	16.39	17.50	...	17.50
Demand 04	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand 08	20.00	...	20.00	20.00	...	20.00	14.00	...	14.00
Demand 09	5.29	...	5.29	4.00	...	4.00	5.00	...	5.00
Demand 11	0.37	...	0.37	0.37	...	0.37	0.25	...	0.25
Demand 12	20.00	...	20.00	40.00	...	40.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 14	7.64	...	7.64	5.21	...	5.21	6.90	...	6.90
Demand 16	4.50	...	4.50	4.50	...	4.50	7.60	...	7.60
Demand 17	0.60	...	0.60	0.60	...	0.60	1.20	...	1.20
Demand 18	2.78	...	2.78	4.42	...	4.42	4.86	...	4.86
Demand 27	69.70	...	69.70	65.15	...	65.15	55.00	...	55.00
Demand 29	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 49	10.00	...	10.00	8.50	...	8.50	13.00	...	13.00
Demand 53	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
Demand 59	49.88	...	49.88	27.13	...	27.13	56.13	...	56.13
Demand 70	933.08	...	933.08	615.70	...	615.70	1179.07	...	1179.07
Demand 76	285.00	...	285.00	285.00	...	285.00	260.70	...	260.70
Demand 80	...	...	...	...	...	...	13.00	...	13.00
Demand 84	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
Demand 85	7.11	...	7.11	7.11	...	7.11	4.36	...	4.36
Demand 87	2.88	...	2.88	0.85	...	0.85	...	...	...
Demand 89	...	...	...	...	...	...	4.20	...	4.20
Demand 91	22.50	...	22.50	22.50	...	22.50	35.00	...	35.00
Demand 92	3.75	...	3.75	2.75	...	2.75	3.75	...	3.75
Demand 98	159.00	...	159.00	159.00	...	159.00	113.00	...	113.00
Demand 101	61.50	...	61.50	61.50	...	61.50	82.00	...	82.00
Demand 103	...	...	...	...	...	...	1.39	...	1.39
(c) Capital account of Irrigation and Flood Control	6.00	...	6.00	6.32	...	6.32	11.18	...	11.18
4701 Capital outlay on Major and Medium Irrigation	...	...	...	...	...	...	1.18	...	1.18
Demand 102	...	...	...	...	...	...	1.18	...	1.18
4702 Minor Irrigation	3.00	...	3.00	3.32	...	3.32	5.00	...	5.00
Demand 102	3.00	...	3.00	3.32	...	3.32	5.00	...	5.00
4711 Capital Outlay on Flood Control Projects	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
Demand 102	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
(d) Capital Account of Energy	3230.04	...	3230.04	2529.64	...	2529.64	3066.19	...	3066.19
4801 Capital Outlay on Power Projects	3190.00	...	3190.00	2170.24	...	2170.24	3016.15	...	3016.15
Demand 06	1300.00	...	1300.00	1300.00	...	1300.00	1557.62	...	1557.62
Demand 70	1890.00	...	1890.00	870.24	...	870.24	1458.53	...	1458.53
4802 Capital Outlay on Petroleum	...	...	...	319.36	...	319.36	...	...	...
Demand 68	...	...	...	319.36	...	319.36	...	...	...
4803 Capital Outlay on Coal and Lignite	...	...	...	...	...	...	...	...	...
Demand 10	...	...	...	...	...	...	...	...	...
4810 Capital Outlay on Non-Conventional Sources of Energy	40.04	...	40.04	40.04	...	40.04	50.04	...	50.04
Demand 64	40.04	...	40.04	40.04	...	40.04	50.04	...	50.04
(e) Capital Account of Industry and Minerals	454.76	1217.92	1672.68	406.68	336.15	742.83	697.23	520.27	1217.50
4851 Capital Outlay on Village and Small Industries	34.14	...	34.14	31.14	...	31.14	19.83	...	19.83
Demand 84	18.00	...	18.00	18.00	...	18.00	13.50	...	13.50
Demand 89	16.14	...	16.14	13.14	...	13.14	6.33	...	6.33
4852 Capital outly on Iron & Steel Industries	...	...	...	7.00	...	7.00	7.00	...	7.00
Demand 88	...	...	...	7.00	...	7.00	7.00	...	7.00
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	20.62	...	20.62	20.62	...	20.62	42.52	...	42.52
Demand 11	20.12	...	20.12	20.12	...	20.12	42.02	...	42.02
Demand 27	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4854 Capital outly on Cement and Non-metallic Mineral Industries	15.00	...	15.00	14.67	...	14.67	10.00	...	10.00
Demand 49	15.00	...	15.00	14.67	...	14.67	10.00	...	10.00
4855 Capital Outlay on Fertilizer Industries	0.25	...	0.25	0.25	...	0.25	26.50	...	26.50
Demand 08	0.25	...	0.25	0.25	...	0.25	26.50	...	26.50

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4857 Capital Outlay on Chemical Industries	2.53	...	2.53
Demand 07	2.53	...	2.53
4858 Capital Outlay on Engineering Industries	32.71	...	32.71	23.98	...	23.98	30.01	...	30.01
Demand 49	18.84	...	18.84	16.43	...	16.43	21.71	...	21.71
Demand 83	13.87	...	13.87	7.55	...	7.55	8.30	...	8.30
4859 Capital Outlay on Telecommunication and Electronic Industries	16.50	...	16.50	17.00	...	17.00	18.50	...	18.50
Demand 05	5.00	...	5.00	7.00	...	7.00	9.00	...	9.00
Demand 16	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
Demand 81	4.00	...	4.00	2.50	...	2.50	2.00	...	2.00
4860 Capital Outlay on Consumer Industries	2.50	27.25	29.75	2.00	27.25	29.25	2.32	27.00	29.32
Demand 49	2.50	...	2.50	2.00	...	2.00	2.32	...	2.32
Demand 89	...	27.25	27.25	...	27.25	27.25	...	27.00	27.00
4861 Capital Outlay on Atomic Energy Industries	326.00	409.09	735.09	286.03	300.46	586.49	536.80	289.21	826.01
Demand 05	326.00	409.09	735.09	286.03	300.46	586.49	536.80	289.21	826.01
4875 Capital Outlay on Other Industries	1.00	8.59	9.59	...	8.43	8.43	...	4.05	4.05
Demand 41	...	8.59	8.59	...	8.43	8.43	...	4.05	4.05
Demand 85	1.00	...	1.00	...	...	...	...	...	...
4885 Capital Outlay on Industries and Minerals	3.51	772.99	776.50	3.99	0.01	4.00	3.75	200.01	203.76
Demand 33	...	772.99	772.99	...	0.01	0.01	...	200.01	200.01
Demand 99	3.51	...	3.51	3.99	...	3.99	3.75	...	3.75
(f) Capital Account of Transport	9363.89	183.20	9547.09	9787.52	151.95	9939.47	10994.59	172.75	11167.34
5002 Capital Outlay on Railways	5644.34	...	5644.34	6944.34	...	6944.34	6619.00	...	6619.00
Demand 200	5644.34	...	5644.34	6944.34	...	6944.34	6619.00	...	6619.00
5051 Capital Outlay on Ports & Light Houses	55.50	-24.50	31.00	48.47	-24.50	23.97	60.00	-25.00	35.00
Demand 83	55.50	-24.50	31.00	48.47	-24.50	23.97	60.00	-25.00	35.00
5052 Capital Outlay on Shipping	65.00	...	65.00	35.86	...	35.86	112.82	...	112.82
Demand 83	54.94	...	54.94	28.86	...	28.86	105.00	...	105.00
Demand 99	10.06	...	10.06	7.00	...	7.00	7.82	...	7.82
5053 Capital Outlay on Civil Aviation	24.34	...	24.34	19.19	...	19.19	25.05	...	25.05
Demand 09	24.34	...	24.34	19.19	...	19.19	25.05	...	25.05
5054 Capital Outlay on Roads and Bridges	3383.71	208.70	3592.41	2688.62	177.65	2866.27	4124.70	198.95	4323.65
Demand 76	3383.71	208.70	3592.41	2688.62	177.65	2866.27	4124.70	198.95	4323.65
5056 Capital Outlay on Inland Water Transport	2.50	...	2.50	2.96	...	2.96	2.50	...	2.50
Demand 83	2.50	...	2.50	2.96	...	2.96	2.50	...	2.50
5075 Capital Outlay on Other Transport Services	188.50	-1.00	187.50	48.08	-1.20	46.88	50.52	-1.20	49.32
Demand 83	151.00	...	151.00	11.15	...	11.15	19.52	...	19.52
Demand 102	37.50	-1.00	36.50	36.93	-1.20	35.73	31.00	-1.20	29.80
(g) Capital Account of Communications	171.23	2.01	173.24	102.78	2.01	104.79	202.71	2.01	204.72
5201 Capital Outlay on Postal Services	119.52	2.01	121.53	50.37	2.01	52.38	169.83	2.01	171.84
Demand 14	119.52	2.01	121.53	50.37	2.01	52.38	169.83	2.01	171.84
5252 Capital Outlay on Satellite System	51.71	...	51.71	52.41	...	52.41	32.88	...	32.88
Demand 86	51.71	...	51.71	52.41	...	52.41	32.88	...	32.88
(h) Capital Account of Science, Technology and Environment	747.51	1.60	749.11	692.15	1.60	693.75	1038.69	1.60	1040.29
5401 Capital Outlay on Atomic Energy Research	288.50	...	288.50	251.90	...	251.90	477.48	...	477.48
Demand 05	288.50	...	288.50	251.90	...	251.90	477.48	...	477.48

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5402 Capital Outlay on Space									
Research	428.32	...	428.32	406.62	...	406.62	531.11	...	531.11
Demand 86	428.32	...	428.32	406.62	...	406.62	531.11	...	531.11
5403 Capital Outlay on									
Oceanographic Research	...	...	...	...	...	...	1.00	...	1.00
Demand 65	...	...	...	...	...	...	1.00	...	1.00
5425 Capital Outlay on Other									
Scientific and Environmental									
Research	30.69	1.60	32.29	33.63	1.60	35.23	29.10	1.60	30.70
Demand 17	0.50	...	0.50	0.50	...	0.50	1.50	...	1.50
Demand 29	17.19	...	17.19	13.92	...	13.92	11.00	...	11.00
Demand 80	8.90	1.60	10.50	15.11	1.60	16.71	12.50	1.60	14.10
Demand 81	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Demand 99	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
(i) Capital Account of									
General Economic Services	429.40	135.41	564.81	692.86	57.00	749.86	2273.54	12.72	2286.26
5452 Capital Outlay on Tourism	183.00	...	183.00	201.00	...	201.00	279.00	...	279.00
Demand 28	...	...	...	...	...	...	...	...	...
Demand 91	183.00	...	183.00	201.00	...	201.00	279.00	...	279.00
5453 Capital Outlay on Foreign									
Trade and Export Promotion	73.00	...	73.00	324.64	...	324.64	386.00	...	386.00
Demand 12	73.00	...	73.00	324.64	...	324.64	386.00	...	386.00
5455 Capital Outlay on Meteorology	43.00	0.60	43.60	46.50	0.60	47.10	47.00	0.60	47.60
Demand 80	39.00	0.60	39.60	39.00	0.60	39.60	43.00	0.60	43.60
Demand 99	4.00	...	4.00	7.50	...	7.50	4.00	...	4.00
5465 Investments in General									
Financial and Trading									
Institutions	80.00	...	80.00	60.00	...	60.00	100.00	...	100.00
Demand 12	80.00	...	80.00	60.00	...	60.00	100.00	...	100.00
Demand 33	...	...	...	...	...	...	...	...	...
5466 Investments in International									
Financial Institutions	...	131.81	131.81	...	53.70	53.70	...	9.12	9.12
Demand 33	...	131.81	131.81	...	53.70	53.70	...	9.12	9.12
5475 Capital Outlay on Other									
General Economic Services	50.40	3.00	53.40	60.72	2.70	63.42	1461.54	3.00	1464.54
Demand 16	26.90	...	26.90	46.90	...	46.90	34.40	...	34.40
Demand 17	1.25	...	1.25	1.25	...	1.25	6.30	...	6.30
Demand 31	...	...	...	...	...	...	1400.00	...	1400.00
Demand 44	...	3.00	3.00	...	2.70	2.70	...	3.00	3.00
Demand 87	22.25	...	22.25	12.57	...	12.57	20.84	...	20.84
*5710 Expenditure of U.Ts	382.75	-53.31	329.44	393.25	-55.32	337.93	365.84	-59.69	306.15
Demand 93-97	382.75	-53.31	329.44	393.25	-55.32	337.93	365.84	-59.69	306.15
E-PUBLIC DEBT	...	...	...	...	46602.28	46602.28	...	...	...
6001 Internal Debt of Central									
Government	...	...	...	...	29695.28	29695.28	...	...	...
Demand 37	...	...	...	...	29695.28	29695.28	...	...	...
6002 External Debt	...	...	...	...	16907.00	16907.00	...	...	...
Demand 37	...	...	...	...	16907.00	16907.00	...	...	...
F-LOANS AND ADVANCES	26504.15	3781.27	30285.42	26230.19	2262.40	28492.59	27859.85	1259.72	29119.57
LOANS FOR SOCIAL SERVICES	856.00	9.79	865.79	1299.99	5.00	1304.99	449.50	4.55	454.05
6216 Loans for Housing	...	9.79	9.79	...	5.00	5.00	...	4.55	4.55
Demand 101	...	9.79	9.79	...	5.00	5.00	...	4.55	4.55
6217 Loans for Urban									
Development	690.00	...	690.00	1230.00	...	1230.00	280.00	...	280.00
Demand 98	690.00	...	690.00	1230.00	...	1230.00	280.00	...	280.00
6221 Loans for Broadcasting	166.00	...	166.00	69.99	...	69.99	169.50	...	169.50
Demand 59	166.00	...	166.00	69.99	...	69.99	169.50	...	169.50
LOANS FOR ECONOMIC SERVICES	1623.91	2895.51	4519.42	1633.42	1621.95	3255.37	1786.56	926.86	2713.42
Loans For Agriculture and allied activities	110.79	...	110.79	79.74	6.08	85.82	66.63	10.00	76.63

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6401 Loans for Crop Husbandry	7.79	...	7.79	7.24	...	7.24	4.68	10.00	14.68
Demand 01	7.79	...	7.79	7.24	...	7.24	4.68	10.00	14.68
6402 Loans for Soil and Water									
Conservation	3.00	...	3.00	2.50	...	2.50	1.95	...	1.95
Demand 01	3.00	...	3.00	2.50	...	2.50	1.95	...	1.95
6406 Loans for Forestry and Wildlife									
Demand 29	...	...	...	...	5.00	5.00	...	...	...
6416 Loans to Agricultural Financial Institutions									
Demand 33	...	...	...	...	1.08	1.08	...	...	...
6425 Loans for Cooperation	100.00	...	100.00	70.00	...	70.00	60.00	...	60.00
Demand 01	100.00	...	100.00	70.00	...	70.00	60.00	...	60.00
Loans for Special Area Programme	...	14.00	14.00	...	15.54	15.54	...	15.80	15.80
6701 Loans for Major & Medium Irrigation									
Demand 102	...	14.00	14.00	...	15.54	15.54	...	15.80	15.80
Loans for Energy	785.00	...	785.00	1042.00	...	1042.00	849.50	...	849.50
6801 Loans for Power Projects	700.00	...	700.00	1000.00	...	1000.00	700.00	...	700.00
Demand 06	700.00	...	700.00	1000.00	...	1000.00	700.00	...	700.00
6803 Loans for Coal and Lignite									
Demand 10	...	...	...	...	...	...	103.50	...	103.50
6810 Loans for Non-Conventional Sources of Energy									
Demand 64	85.00	...	85.00	42.00	...	42.00	46.00	...	46.00
Loans for Industry & Minerals	218.79	2875.25	3094.04	206.48	1562.87	1769.35	125.93	900.56	1026.49
6851 Loans for Village and Small Industries									
Demand 04	...	0.11	0.11	...	0.13	0.13	...	1.25	1.25
Demand 27	...	0.11	0.11	...	0.11	0.11	...	1.11	1.11
6852 Loans for Iron and Steel Industries									
Demand 88	11.00	2.00	13.00	11.00	2.00	13.00	8.00	2.00	10.00
6853 Loans for Non-ferrous Mining & Metallurgical Industries									
Demand 11	...	...	...	...	...	...	...	30.00	30.00
6854 Loans for Cement and Non-metallic Mineral Industries									
Demand 49	0.01	150.00	150.01	0.01	163.13	163.14	0.01	150.00	150.01
6855 Loans for Fertilizer Industries									
Demand 08	150.25	217.72	367.97	150.25	268.65	418.90	63.32	28.15	91.47
6856 Loans for Petro-Chemical Industries									
Demand 07	...	0.50	0.50	...	0.87	0.87	...	0.51	0.51
6857 Loans for Chemical and Pharmaceutical Industries									
Demand 07	18.25	229.57	247.82	17.03	373.38	390.41	20.20	14.30	34.50
6858 Loans for Engineering Industries									
Demand 49	32.76	255.50	288.26	23.67	334.10	357.77	30.04	255.50	285.54
Demand 83	18.88	250.00	268.88	16.12	325.74	341.86	21.73	250.00	271.73
6859 Loans for Telecommunication and Electronic Industries									
Demand 81	13.88	5.50	19.38	7.55	8.36	15.91	8.31	5.50	13.81
6860 Loans for Consumer Industries									
Demand 18	4.00	...	4.00	2.50	...	2.50	2.00	...	2.00
Demand 49	4.00	...	4.00	2.50	...	2.50	2.00	...	2.00
Demand 89	2.52	446.85	449.37	2.02	418.81	420.83	2.36	418.85	421.21
Demand 18	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Demand 49	2.52	...	2.52	2.02	3.71	5.73	2.36	...	2.36
Demand 89	...	445.35	445.35	...	413.60	413.60	...	417.35	417.35

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6885 Loans for other Industries and Minerals	...	1573.00	1573.00	...	1.80	1.80	...	...	...
Demand 33	...	1573.00	1573.00	...	...	...	...	...	...
Demand 49	...	...	...	...	1.80	1.80	...	...	...
Loans for Transport	508.33	6.26	514.59	304.20	6.26	310.46	743.50	...	743.50
7051 Loans for Ports and Light Houses	29.00	...	29.00	1.02	...	1.02	84.00	...	84.00
Demand 83	29.00	...	29.00	1.02	...	1.02	84.00	...	84.00
7053 Loans for Civil Aviation	17.48	...	17.48	11.04	...	11.04	15.00	...	15.00
Demand 09	17.48	...	17.48	11.04	...	11.04	15.00	...	15.00
7056 Loans for Inland Water Transport	2.50	6.26	8.76	2.36	6.26	8.62	2.50	...	2.50
Demand 83	2.50	6.26	8.76	2.36	6.26	8.62	2.50	...	2.50
7075 Loans for Other Transport Services	459.35	...	459.35	289.78	...	289.78	642.00	...	642.00
Demand 76	459.35	...	459.35	289.78	...	289.78	642.00	...	642.00
Loans for Communications	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
7275 Loans for Other Communication services	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 15	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Loans for General Economic Services	...	...	...	...	31.20	31.20	...	0.50	0.50
7452 Loans for Tourism	...	...	...	...	23.70	23.70	...	0.50	0.50
Demand 91	...	...	...	...	23.70	23.70	...	0.50	0.50
7475 Loans for Other General Economic Services	...	...	...	...	7.50	7.50	...	...	...
Demand 17	...	...	...	...	7.50	7.50	...	...	...
OTHER LOANS	24019.92	875.29	24895.21	23295.22	634.77	23929.99	25621.34	327.65	25948.99
7601 Loans and Advances to State Governments	23409.72	353.00	23762.72	22651.60	112.50	22764.10	24999.92	38.00	25037.92
Demand 01	121.80	...	121.80	108.28	72.00	180.28	122.00	...	122.00
Demand 27	87.30	...	87.30	83.62	...	83.62	98.50	...	98.50
Demand 35	23196.92	...	23196.92	22449.00	2.00	22451.00	24757.92	10.00	24767.92
Demand 53	...	341.00	341.00	...	26.50	26.50	...	16.00	16.00
Demand 67	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
Demand 83	2.00	...	2.00	10.00	...	10.00	20.00	...	20.00
Demand 89	0.70	...	0.70	0.70	...	0.70	0.50	...	0.50
Demand 98	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 102	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances to Union Territory Governments	362.20	68.00	430.20	339.62	68.00	407.62	341.42	68.00	409.42
Demand 01	0.50	...	0.50	0.10	...	0.10	0.35	...	0.35
Demand 55	361.60	68.00	429.60	339.52	68.00	407.52	340.97	68.00	408.97
Demand 98	0.10	...	0.10	...	...	...	0.10	...	0.10
7605 Advances to Foreign Governments	248.00	277.03	525.03	304.00	277.01	581.01	280.00	144.39	424.39
Demand 30	248.00	20.01	268.01	304.00	20.01	324.01	280.00	1.63	281.63
Demand 31	...	257.02	257.02	...	257.00	257.00	...	142.76	142.76
7610 Loans to Government Servants etc.	...	175.00	175.00	...	175.00	175.00	...	75.00	75.00
Demand 36	...	175.00	175.00	...	175.00	175.00	...	75.00	75.00
7615 Miscellaneous Loans	...	2.26	2.26	...	2.26	2.26	...	2.26	2.26
Demand 19	...	2.26	2.26	...	2.26	2.26	...	2.26	2.26
*7710 Loans of UTs	4.32	0.68	5.00	1.56	0.68	2.24	2.45	0.66	3.11
Demand 93-97	4.32	0.68	5.00	1.56	0.68	2.24	2.45	0.66	3.11

* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.