

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	120974.00	317821.07	438795.07	121507.01	352747.66	474254.67	135071.00	322363.35	457434.35
REVENUE EXPENDITURE	76843.24	289383.49	366226.73	78085.99	284801.24	362887.23	85383.23	295359.44	380742.67
A. GENERAL SERVICES	86.10	199437.15	199523.25	74.59	199679.11	199753.70	102.25	207789.08	207891.33
<i>(a) Organs of State</i>	<i>8.00</i>	<i>1767.26</i>	<i>1775.26</i>	<i>8.49</i>	<i>1970.17</i>	<i>1978.66</i>	<i>11.50</i>	<i>2624.87</i>	<i>2636.37</i>
2011 Parliament	...	265.90	265.90	...	337.15	337.15	...	293.31	293.31
Demand 72	...	181.38	181.38	...	244.90	244.90	...	203.20	203.20
Demand 73	...	84.52	84.52	...	92.25	92.25	...	90.11	90.11
2012 President, Vice President	...	15.03	15.03	...	15.62	15.62	...	16.40	16.40
Demand 71	...	13.95	13.95	...	14.55	14.55	...	15.08	15.08
Demand 75	...	1.08	1.08	...	1.07	1.07	...	1.32	1.32
2013 Council of Ministers	...	88.14	88.14	...	123.29	123.29	...	81.82	81.82
Demand 46	...	1.30	1.30	...	0.60	0.60	...	1.00	1.00
Demand 51	...	0.05	0.05	...	0.05	0.05	...	0.06	0.06
Demand 52	...	86.67	86.67	...	122.52	122.52	...	80.64	80.64
Demand 57	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 85	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 92	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	8.00	70.77	78.77	8.49	76.06	84.55	11.50	70.56	82.06
Demand 62	8.00	16.33	24.33	8.00	15.19	23.19	8.00	13.68	21.68
Demand 63	...	33.05	33.05	...	39.51	39.51	...	34.68	34.68
Demand 67	...	21.39	21.39	0.49	21.36	21.85	3.50	22.20	25.70
2015 Elections	...	411.00	411.00	...	461.00	461.00	...	1161.50	1161.50
Demand 61	...	11.00	11.00	...	11.00	11.00	...	11.50	11.50
Demand 62	...	400.00	400.00	...	450.00	450.00	...	1150.00	1150.00
2016 Audit	...	916.42	916.42	...	957.05	957.05	...	1001.28	1001.28
Demand 40	...	916.42	916.42	...	957.05	957.05	...	1001.28	1001.28
(b) Tax Collection	...	2697.28	2697.28	...	2753.56	2753.56	...	2668.97	2668.97
2020 Collection of Taxes on Income and Expenditure	...	1149.99	1149.99	...	1074.90	1074.90	...	1000.33	1000.33
Demand 41	...	0.35	0.35	...	0.35	0.35	...	0.36	0.36
Demand 42	...	1127.45	1127.45	...	1051.67	1051.67	...	974.84	974.84
Demand 62	...	22.19	22.19	...	22.88	22.88	...	25.13	25.13
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	83.39	83.39	...	98.33	98.33	...	91.14	91.14
Demand 42	...	83.39	83.39	...	98.33	98.33	...	91.14	91.14
2037 Customs	...	706.05	706.05	...	775.60	775.60	...	760.50	760.50
Demand 19	...	292.00	292.00	...	270.00	270.00	...	283.00	283.00
Demand 43	...	414.05	414.05	...	505.60	505.60	...	477.50	477.50
2038 Union Excise Duties	...	721.85	721.85	...	769.30	769.30	...	780.00	780.00
Demand 43	...	721.85	721.85	...	769.30	769.30	...	780.00	780.00
2045 Other Taxes and Duties on Commodities and Services	...	36.00	36.00	...	35.43	35.43	...	37.00	37.00
Demand 41	...	36.00	36.00	...	35.43	35.43	...	37.00	37.00
(c) Other Fiscal Services	...	20.90	20.90	...	-390.96	-390.96	...	57.18	57.18
2046 Currency, Coinage and Mint	...	-52.33	-52.33	...	-447.39	-447.39	...	-48.28	-48.28
Demand 32	...	-52.33	-52.33	...	-447.39	-447.39	...	-48.28	-48.28
2047 Other Fiscal Services	...	73.23	73.23	...	56.43	56.43	...	105.46	105.46
Demand 31	...	30.55	30.55	...	30.28	30.28	...	27.36	27.36
Demand 32	...	14.27	14.27	...	-0.90	-0.90	...	48.13	48.13
Demand 33	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 41	...	28.40	28.40	...	27.04	27.04	...	29.96	29.96
(d) Interest Payment and Servicing of Debt	...	123223.08	123223.08	...	124554.92	124554.92	...	129499.86	129499.86
2048 Appropriation for reduction or avoidance of debt	4079.62	4079.62	...	...	...
Demand 34	4079.62	4079.62	...	...	...
2049 Interest Payments	...	123223.08	123223.08	...	120475.30	120475.30	...	129499.86	129499.86
Demand 34	...	123223.08	123223.08	...	120475.30	120475.30	...	129499.86	129499.86
(e) Administrative Services	74.72	12277.04	12351.76	64.06	12225.22	12289.28	90.75	13732.34	13823.09
2051 Public Service Commission	...	66.19	66.19	...	67.03	67.03	...	70.18	70.18
Demand 67	...	17.20	17.20	...	17.27	17.27	...	18.18	18.18
Demand 74	...	48.99	48.99	...	49.76	49.76	...	52.00	52.00
2052 Secretariat-General Services	9.10	867.91	875.46	7.54	880.37	886.31	15.55	920.64	934.54
Demand 19	...	477.84	477.84	...	498.76	498.76	...	518.17	518.17
Demand 27	...	3.17	3.17	...	2.77	2.77	...	2.77	2.77

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 30	...	129.40	129.40	...	127.63	127.63	...	130.18	130.18
Demand 31	...	36.42	36.42	...	35.61	35.61	...	39.97	39.97
Demand 38	...	21.33	21.33	...	22.68	22.68	...	22.97	22.97
Demand 41	...	53.72	53.72	...	42.55	42.55	...	42.91	42.91
Demand 51	0.30	72.73	73.03	0.30	74.60	74.90	0.30	81.80	82.10
Demand 62	...	26.05	26.05	...	26.08	26.08	...	26.09	26.09
Demand 66	...	4.04	4.04	...	5.76	5.76	...	5.89	5.89
Demand 67	7.60	24.33	31.93	6.04	24.68	30.72	9.25	28.57	37.82
Demand 87	...	2.63	2.63	...	2.55	2.55	...	2.58	2.58
Demand 98	0.30	15.60	15.90	0.30	16.00	16.30	5.10	17.99	23.09
Demand 101	0.90	0.65	1.55	0.90	0.70	1.60	0.90	0.75	1.65
2055 Police	21.20	8318.48	8339.68	21.20	8330.84	8352.04	32.80	9629.23	9662.03
Demand 52	1.00	167.34	168.34	1.00	179.70	180.70	1.00	181.53	182.53
Demand 53	20.20	8151.14	8171.34	20.20	8151.14	8171.34	31.80	9447.70	9479.50
2056 Jails	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
Demand 54	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
2057 Supplies and Disposals	1.91	38.70	40.61	1.91	39.45	41.36	1.26	40.96	42.22
Demand 12	1.91	38.70	40.61	1.91	39.45	41.36	1.26	40.96	42.22
2058 Stationery and Printing	...	76.33	76.33	...	52.56	52.56	...	52.57	52.57
Demand 100	...	76.33	76.33	...	52.56	52.56	...	52.57	52.57
2059 Public Works	5.75	462.26	468.01	5.75	454.12	459.87	5.00	464.66	469.66
Demand 19	...	5.26	5.26	...	5.26	5.26	...	5.26	5.26
Demand 99	5.75	457.00	462.75	5.75	448.86	454.61	5.00	459.40	464.40
2061 External Affairs	...	1892.51	1892.51	...	1845.39	1845.39	...	1972.48	1972.48
Demand 30	...	1892.51	1892.51	...	1845.39	1845.39	...	1972.48	1972.48
2070 Other Administrative Services	36.76	554.41	591.17	27.66	555.21	582.87	36.14	581.37	617.51
Demand 01	1.64	4.01	5.65	1.50	4.21	5.71	1.55	4.50	6.05
Demand 13	3.95	10.93	14.88	3.95	10.79	14.74	2.50	10.99	13.49
Demand 27	...	4.41	4.41	...	4.79	4.79	...	4.79	4.79
Demand 30	...	35.00	35.00	...	24.00	24.00	...	...	...
Demand 31	...	38.43	38.43	...	41.99	41.99	...	37.22	37.22
Demand 38	0.31	2.37	2.68	0.21	2.32	2.53	0.25	2.45	2.70
Demand 41	...	9.11	9.11	...	11.99	11.99	...	13.01	13.01
Demand 51	4.46	403.86	408.32	4.13	412.75	416.88	3.50	436.10	439.60
Demand 52	...	1.29	1.29	...	1.30	1.30	...	1.40	1.40
Demand 54	...	22.01	22.01	...	18.01	18.01	...	29.01	29.01
Demand 62	...	3.90	3.90	...	3.55	3.55	...	3.80	3.80
Demand 67	26.40	19.09	45.49	17.87	19.51	37.38	28.34	38.10	66.44
(f) Pensions and Miscellaneous General Services	3.38	15104.35	15107.73	2.04	15172.52	15174.56	...	15688.71	15688.71
2071 Pension and other Retirement Benefits	...	15466.41	15466.41	...	15366.51	15366.51	...	15928.21	15928.21
Demand 20	...	11000.00	11000.00	...	11000.00	11000.00	...	11250.00	11250.00
Demand 39	...	4466.41	4466.41	...	4366.51	4366.51	...	4678.21	4678.21
2075 Miscellaneous General Services	3.38	-362.06	-358.68	2.04	-193.99	-191.95	...	-239.50	-239.50
Demand 19	...	-537.82	-537.82	...	-319.65	-319.65	...	-365.16	-365.16
Demand 30	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 31	3.38	0.02	3.40	2.04	0.02	2.06	...	0.02	0.02
Demand 33	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Demand 35	...	50.00	50.00	...	...	...	...	...	...
Demand 54	...	0.23	0.23	...	0.13	0.13	...	0.13	0.13
Demand 91	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
(g) Defence Services	...	44347.24	44347.24	...	43393.68	43393.68	...	43517.15	43517.15
2076 Defence Services-Army	...	28921.12	28921.12	...	28276.67	28276.67	...	27628.99	27628.99
Demand 21	...	28921.12	28921.12	...	28276.67	28276.67	...	27628.99	27628.99
2077 Defence Services-Navy	...	4950.54	4950.54	...	4910.54	4910.54	...	5343.82	5343.82
Demand 22	...	4950.54	4950.54	...	4910.54	4910.54	...	5343.82	5343.82
2078 Defence Services-Air Force	...	8324.08	8324.08	...	7847.29	7847.29	...	8618.40	8618.40
Demand 23	...	8324.08	8324.08	...	7847.29	7847.29	...	8618.40	8618.40
2079 Ordnance Factories	...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22
Demand 24	...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2080 Defence Services -									
Research & Development	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16
Demand 25	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16
B. SOCIAL SERVICES	13369.58	6929.95	20299.53	13708.97	7109.71	20818.68	16900.38	6988.49	23888.87
2202 General Education	5887.61	1962.43	7850.04	6522.45	1956.96	8479.41	6952.53	1961.73	8914.26
Demand 56	4666.08	4.63	4670.71	5274.58	4.60	5279.18	5674.23	4.68	5678.91
Demand 57	1221.53	1957.29	3178.82	1247.87	1952.12	3199.99	1278.30	1956.82	3235.12
Demand 100	...	0.51	0.51	...	0.24	0.24	...	0.23	0.23
2203 Technical Education	646.99	832.90	1479.89	625.99	802.90	1428.89	696.99	832.90	1529.89
Demand 57	646.99	832.90	1479.89	625.99	802.90	1428.89	696.99	832.90	1529.89
2204 Sports and Youth Services	304.27	43.76	348.03	245.07	44.20	289.27	307.01	51.34	358.35
Demand 57	...	0.65	0.65	...	0.65	0.65	...	0.65	0.65
Demand 103	304.27	43.11	347.38	245.07	43.55	288.62	307.01	50.69	357.70
2205 Art and Culture	199.99	309.33	509.32	205.23	309.80	515.03	313.84	301.48	615.32
Demand 59	2.74	1.90	4.64	1.68	2.17	3.85	1.94	2.25	4.19
Demand 90	197.25	307.43	504.68	203.55	307.63	511.18	311.90	299.23	611.13
2210 Medical and Public Health	1076.09	998.01	2074.10	1044.44	1182.61	2227.05	1322.40	929.05	2251.45
Demand 46	994.37	947.00	1941.37	966.36	1131.70	2098.06	1225.53	876.87	2102.40
Demand 47	81.72	51.01	132.73	78.08	50.91	128.99	96.87	52.18	149.05
2211 Family Welfare	1286.03	21.00	1307.03	1279.98	21.00	1300.98	1627.55	21.17	1648.72
Demand 48	1286.03	21.00	1307.03	1279.98	21.00	1300.98	1627.55	21.17	1648.72
2215 Water Supply and Sanitation	1025.25	0.06	1025.31	1065.20	0.07	1065.27	2001.25	0.07	2001.32
Demand 79	874.20	0.06	874.26	874.20	0.07	874.27	1760.00	0.07	1760.07
Demand 98	151.05	...	151.05	151.00	...	151.00	191.25	...	191.25
Demand 101	...	...	...	40.00	...	40.00	50.00	...	50.00
2216 Housing	1946.40	326.87	2273.27	1947.40	327.80	2275.20	2610.99	314.44	2925.43
Demand 19	...	7.15	7.15	...	7.15	7.15	...	7.15	7.15
Demand 77	1700.00	...	1700.00	1700.00	...	1700.00	2242.00	...	2242.00
Demand 98	...	313.17	313.17	...	314.18	314.18	...	300.91	300.91
Demand 101	246.40	6.55	252.95	247.40	6.47	253.87	368.99	6.38	375.37
2217 Urban Development	9.40	11.17	20.57	9.30	10.60	19.90	30.40	11.36	41.76
Demand 98	9.40	11.17	20.57	9.30	10.60	19.90	30.40	11.36	41.76
2220 Information and Publicity	26.85	192.74	219.59	19.08	192.45	211.53	28.68	195.06	223.74
Demand 59	26.85	192.74	219.59	19.08	192.45	211.53	28.68	195.06	223.74
2221 Broadcasting	109.20	896.44	1005.64	90.84	915.99	1006.83	153.97	821.29	975.26
Demand 59	109.20	896.44	1005.64	90.84	915.99	1006.83	153.97	821.29	975.26
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	219.26	19.65	238.91	117.98	20.09	138.07	154.31	18.85	173.16
Demand 60	0.70	2.74	3.44	0.40	2.74	3.14	0.60	1.80	2.40
Demand 85	126.41	11.11	137.52	64.74	10.95	75.69	57.56	11.74	69.30
Demand 92	92.15	5.80	97.95	52.84	6.40	59.24	96.15	5.31	101.46
2230 Labour & Employment	123.57	721.04	844.61	107.09	721.18	828.27	144.27	770.73	915.00
Demand 10	...	28.23	28.23	...	28.23	28.23	...	31.46	31.46
Demand 60	123.57	692.81	816.38	107.09	692.95	800.04	144.27	739.27	883.54
2235 Social Security and Welfare	457.84	473.75	931.59	378.86	475.67	854.53	491.25	612.52	1103.77
Demand 31	...	24.22	24.22	...	6.81	6.81	...	25.50	25.50
Demand 33	...	100.00	100.00	...	47.00	47.00	...	155.00	155.00
Demand 39	...	33.59	33.59	...	33.49	33.49	...	33.59	33.59
Demand 54	...	240.20	240.20	...	309.01	309.01	...	319.16	319.16
Demand 58	202.63	40.95	243.58	134.95	40.98	175.93	204.13	40.41	244.54
Demand 85	255.21	34.79	290.00	243.91	38.38	282.29	287.12	38.86	325.98
2236 Nutrition	1.81	5.96	7.77	1.77	5.71	7.48	1.81	5.93	7.74
Demand 58	1.81	5.96	7.77	1.77	5.71	7.48	1.81	5.93	7.74
2245 Relief on account of Natural Calamities	4.38	...	4.38	4.38	1.00	5.38	5.66	20.00	25.66
Demand 54	4.38	...	4.38	4.38	1.00	5.38	5.66	20.00	25.66
2250 Other Social Services	4.00	6.06	10.06	4.00	5.75	9.75	10.00	5.48	15.48
Demand 16	...	0.70	0.70	...	0.70	0.70	...	0.80	0.80
Demand 27	4.00	...	4.00	4.00	...	4.00	10.00	...	10.00

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Demand 51	...	0.40	0.40	...	1.30	1.30	...	0.40	0.40
Demand 54	...	1.01	1.01	...	0.30	0.30	...	0.30	0.30
Demand 85	...	3.95	3.95	...	3.45	3.45	...	3.98	3.98
2251 Secretariat-Social Services	40.64	108.78	149.42	39.91	115.93	155.84	47.47	115.09	162.56
Demand 46	3.00	11.65	14.65	3.00	11.65	14.65	3.00	12.25	15.25
Demand 47	4.74	0.46	5.20	4.15	0.56	4.71	4.27	0.55	4.82
Demand 48	...	3.52	3.52	...	3.52	3.52	...	3.60	3.60
Demand 56	24.70	...	24.70	24.70	...	24.70	25.05	...	25.05
Demand 57	...	26.21	26.21	...	32.38	32.38	...	27.54	27.54
Demand 58	0.50	7.00	7.50	0.22	7.22	7.44	5.00	7.85	12.85
Demand 59	1.60	15.04	16.64	1.16	15.39	16.55	1.70	15.57	17.27
Demand 60	...	15.20	15.20	...	15.20	15.20	...	15.50	15.50
Demand 85	1.00	9.65	10.65	1.00	9.70	10.70	1.00	10.37	11.37
Demand 90	4.75	9.49	14.24	4.75	9.49	14.24	5.95	10.00	15.95
Demand 92	...	4.74	4.74	0.25	4.74	4.99	1.00	5.16	6.16
Demand 103	0.35	5.82	6.17	0.68	6.08	6.76	0.50	6.70	7.20
C. ECONOMIC SERVICES	29735.65	62335.43	92071.08	31654.18	60053.33	91707.51	31626.11	58433.36	90059.47
(a) Agriculture and Allied Activities	2418.09	34406.84	36824.93	2438.90	30443.51	32882.41	3187.80	34819.55	38007.35
2401 Crop Husbandry	809.75	5514.37	6324.12	1001.18	3924.18	4925.36	1210.32	4801.03	6011.35
Demand 01	809.75	349.12	1158.87	1001.18	267.18	1268.36	1210.32	282.03	1492.35
Demand 08	...	5165.25	5165.25	...	3657.00	3657.00	...	4519.00	4519.00
2402 Soil and Water Conservation	26.03	1.61	27.64	14.53	1.59	16.12	10.21	1.65	11.86
Demand 01	26.03	1.61	27.64	14.53	1.59	16.12	10.21	1.65	11.86
2403 Animal Husbandry	115.89	15.17	131.06	82.09	15.18	97.27	127.04	15.63	142.67
Demand 03	115.89	15.17	131.06	82.09	15.18	97.27	127.04	15.63	142.67
2404 Dairy Development	8.20	...	8.20	5.57	21.00	26.57	12.90	...	12.90
* Demand 03	8.20	...	8.20	5.57	21.00	26.57	12.90	...	12.90
2405 Fisheries	53.15	14.88	68.03	33.67	14.82	48.49	83.59	15.54	99.13
Demand 03	24.15	14.88	39.03	23.67	14.82	38.49	49.59	15.54	65.13
Demand 45	29.00	...	29.00	10.00	...	10.00	34.00	...	34.00
2406 Forestry and Wild Life	288.95	29.70	318.65	273.72	30.99	304.71	328.83	31.09	359.92
Demand 29	263.95	29.70	293.65	273.72	30.99	304.71	328.83	31.09	359.92
Demand 69	25.00	...	25.00	...	...	...	...	...	...
2407 Plantations	221.67	50.23	271.90	158.77	247.39	406.16	236.10	276.08	512.18
Demand 12	221.67	50.23	271.90	158.77	247.39	406.16	236.10	276.08	512.18
2408 Food, Storage and Warehousing	34.35	28006.51	28040.86	45.63	25405.75	25451.38	55.92	28079.03	28134.95
Demand 18	1.15	28003.28	28004.43	0.63	25402.59	25403.22	0.92	28075.79	28076.71
Demand 19	...	1.39	1.39	...	1.39	1.39	...	1.42	1.42
Demand 45	33.20	1.84	35.04	45.00	1.77	46.77	55.00	1.82	56.82
2415 Agricultural Research and Education	697.50	734.72	1432.22	697.50	734.72	1432.22	900.00	752.06	1652.06
Demand 02	697.50	734.72	1432.22	697.50	734.72	1432.22	900.00	752.06	1652.06
2416 Agricultural financial Institutions	...	20.00	20.00	...	29.63	29.63	...	828.30	828.30
Demand 33	...	20.00	20.00	...	29.63	29.63	...	828.30	828.30
2425 Cooperation	63.25	...	63.25	39.73	...	39.73	67.67	...	67.67
Demand 01	63.25	...	63.25	39.73	...	39.73	67.67	...	67.67
2435 Other Agricultural Programmes	99.35	19.65	119.00	86.51	18.26	104.77	155.22	19.14	174.36
Demand 01	99.35	19.65	119.00	86.51	18.26	104.77	155.22	19.14	174.36
(b) Rural Development	6392.35	9.12	6401.47	11456.99	8.85	11465.84	6914.80	8.95	6923.75
2501 Special Programmes for Rural Development	1606.15	...	1606.15	1518.30	...	1518.30	1970.60	...	1970.60
Demand 64	0.15	...	0.15	0.15	...	0.15	1.60	...	1.60
Demand 77	720.00	...	720.00	720.00	...	720.00	900.00	...	900.00
Demand 78	886.00	...	886.00	798.15	...	798.15	1069.00	...	1069.00
2505 Rural Employment	4487.50	...	4487.50	9639.99	...	9639.99	4590.00	...	4590.00
Demand 77	4487.50	...	4487.50	9639.99	...	9639.99	4590.00	...	4590.00
2506 Land Reforms	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 78	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2515 Other Rural Development									
Programmes	297.70	9.12	306.82	297.70	8.85	306.55	353.20	8.95	362.15
Demand 77	297.70	9.12	306.82	297.70	8.85	306.55	353.20	8.95	362.15
(c) Special Areas									
Programmes	5144.18	12.00	5156.18	5005.39	12.00	5017.39	5905.71	12.00	5917.71
2552 North Eastern Areas	3564.18	12.00	3576.18	3425.39	12.00	3437.39	4325.71	12.00	4337.71
Demand 01	200.90	...	200.90	195.61	...	195.61	247.50	...	247.50
Demand 02	77.50	...	77.50	77.50	...	77.50	100.00	...	100.00
Demand 03	30.00	...	30.00	29.00	...	29.00	50.00	...	50.00
Demand 04	57.50	...	57.50	62.50	...	62.50	69.10	...	69.10
Demand 07	5.50	...	5.50	4.70	...	4.70	4.71	...	4.71
Demand 10	28.59	...	28.59	28.59	...	28.59	22.33	...	22.33
Demand 11	16.55	...	16.55	16.55	...	16.55	17.80	...	17.80
Demand 12	83.33	...	83.33	57.33	...	57.33	66.40	...	66.40
Demand 13	28.00	...	28.00	28.00	...	28.00	56.00	...	56.00
Demand 14	1.34	...	1.34	1.92	...	1.92	3.06	...	3.06
Demand 16	42.50	...	42.50	42.50	...	42.50	67.40	...	67.40
Demand 17	...	...	...	...	...	...	0.86	...	0.86
Demand 27	108.00	...	108.00	100.00	...	100.00	110.00	...	110.00
Demand 29	100.00	...	100.00	94.00	...	94.00	115.00	...	115.00
Demand 45	7.50	...	7.50	6.50	...	6.50	11.00	...	11.00
Demand 46	155.00	...	155.00	155.00	...	155.00	180.00	...	180.00
Demand 47	15.00	...	15.00	13.50	...	13.50	18.10	...	18.10
Demand 48	493.00	...	493.00	470.00	...	470.00	550.00	...	550.00
Demand 50	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
Demand 54	0.44	...	0.44	0.44	...	0.44	0.64	...	0.64
Demand 57	3.00	12.00	15.00	9.00	12.00	21.00	3.00	12.00	15.00
Demand 58	260.00	...	260.00	215.00	...	215.00	240.00	...	240.00
Demand 59	43.02	...	43.02	29.78	...	29.78	42.85	...	42.85
Demand 60	17.00	...	17.00	15.00	...	15.00	18.10	...	18.10
Demand 62	12.00	...	12.00	10.50	...	10.50	14.00	...	14.00
Demand 64	54.00	...	54.00	39.00	...	39.00	60.00	...	60.00
Demand 70	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
Demand 76	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
Demand 77	949.50	...	949.50	1027.01	...	1027.01	1146.80	...	1146.80
Demand 78	100.00	...	100.00	95.00	...	95.00	126.00	...	126.00
Demand 79	275.00	...	275.00	275.00	...	275.00	330.00	...	330.00
Demand 80	...	...	...	...	...	...	77.00	...	77.00
Demand 81	...	...	...	...	...	...	65.00	...	65.00
Demand 83	42.50	...	42.50	30.00	...	30.00	47.50	...	47.50
Demand 84	33.00	...	33.00	33.00	...	33.00	35.62	...	35.62
Demand 85	56.04	...	56.04	50.39	...	50.39	61.44	...	61.44
Demand 87	4.00	...	4.00	3.65	...	3.65	13.59	...	13.59
Demand 89	68.20	...	68.20	64.20	...	64.20	83.60	...	83.60
Demand 90	22.00	...	22.00	22.50	...	22.50	35.45	...	35.45
Demand 91	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
Demand 92	25.25	...	25.25	17.25	...	17.25	28.25	...	28.25
Demand 98	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 101	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 102	85.00	...	85.00	49.47	...	49.47	95.00	...	95.00
Demand 103	39.02	...	39.02	31.00	...	31.00	38.61	...	38.61
2553 M.P.s Local Area									
Development Scheme	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 87	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	196.95	162.13	359.08	184.48	165.10	349.58	169.07	170.00	339.07
2701 Major and Medium Irrigation	74.58	86.66	161.24	69.33	87.89	157.22	80.55	90.72	171.27
Demand 102	74.58	86.66	161.24	69.33	87.89	157.22	80.55	90.72	171.27
2702 Minor Irrigation	84.67	46.11	130.78	83.02	46.86	129.88	54.15	48.17	102.32
Demand 102	84.67	46.11	130.78	83.02	46.86	129.88	54.15	48.17	102.32
2705 Command Areas									
Development	4.00	...	4.00	3.96	...	3.96	4.50	...	4.50
Demand 102	4.00	...	4.00	3.96	...	3.96	4.50	...	4.50

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2711 Flood Control	33.70	29.36	63.06	28.17	30.35	58.52	29.87	31.11	60.98
Demand 102	33.70	29.36	63.06	28.17	30.35	58.52	29.87	31.11	60.98
(e) Energy	1336.63	8216.67	9553.30	717.85	6364.27	7082.12	1421.52	3486.60	4908.12
2801 Power	665.92	-20.82	645.10	352.63	-329.15	23.48	911.40	-239.17	672.23
Demand 70	665.92	48.60	714.52	352.63	49.55	402.18	911.40	52.86	964.26
Demand 06	...	-69.42	-69.42	...	-378.70	-378.70	...	-292.03	-292.03
2802 Petroleum	...	8120.00	8120.00	...	6576.00	6576.00	...	3564.00	3564.00
Demand 68	...	8120.00	8120.00	...	6576.00	6576.00	...	3564.00	3564.00
2803 Coal and Lignite	257.31	117.49	374.80	121.41	117.42	238.83	92.99	161.77	254.76
Demand 10	257.31	117.49	374.80	121.41	117.42	238.83	92.99	161.77	254.76
2810 Non-Conventional Sources of Energy	413.40	...	413.40	243.81	...	243.81	417.13	...	417.13
Demand 64	413.40	...	413.40	243.81	...	243.81	417.13	...	417.13
(f) Industry and Minerals	2209.10	8480.74	10689.84	2067.44	11541.62	13609.06	2884.41	10117.65	13002.06
2851 Village and Small Industries	1035.46	304.84	1340.30	1047.89	280.64	1328.53	1119.41	318.85	1438.26
Demand 04	521.00	87.52	608.52	566.00	64.52	630.52	567.40	86.52	653.92
Demand 84	288.81	46.57	335.38	288.81	46.57	335.38	307.98	47.24	355.22
Demand 89	225.65	170.75	396.40	193.08	169.55	362.63	244.03	185.09	429.12
2852 Industries	859.03	7876.87	8735.90	749.24	8695.11	9444.35	1406.32	8643.28	10049.60
Demand 05	5.00	-180.03	-175.03	4.00	-46.00	-42.00	5.00	64.73	69.73
Demand 07	28.29	18.47	46.76	24.84	18.13	42.97	52.46	17.75	70.21
Demand 08	26.50	7556.95	7583.45	26.50	8141.22	8167.72	26.35	8144.67	8171.02
Demand 13	147.07	59.03	206.10	84.05	58.61	142.66	283.05	43.60	326.65
Demand 15	...	2.63	2.63	...	2.63	2.63	...	2.63	2.63
Demand 16	239.30	12.90	252.20	244.30	12.90	257.20	465.00	13.10	478.10
Demand 17	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
Demand 18	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 19	...	0.95	0.95	...	0.95	0.95	...	0.69	0.69
Demand 49	31.00	94.64	125.64	24.00	149.61	173.61	57.00	93.57	150.57
Demand 50	9.00	0.39	9.39	9.00	0.39	9.39	26.40	0.39	26.79
Demand 81	...	0.50	0.50	...	0.50	0.50	...	...	...
Demand 83	0.75	27.96	28.71	0.72	11.97	12.69	0.94	17.34	18.28
Demand 88	...	60.27	60.27	...	95.83	95.83	...	60.07	60.07
Demand 89	371.97	222.19	594.16	331.68	248.35	580.03	489.97	184.72	674.69
2853 Non-ferrous Mining and Metallurgical Industries	191.46	397.57	589.03	152.96	302.33	455.29	178.93	271.83	450.76
Demand 11	191.46	397.57	589.03	152.96	302.33	455.29	178.93	271.83	450.76
2875 Other Industries	...	-98.65	-98.65	...	-88.80	-88.80	...	-74.03	-74.03
Demand 41	...	-98.65	-98.65	...	-88.80	-88.80	...	-74.03	-74.03
2885 Other outlays on Industries and Minerals	123.15	0.11	123.26	117.35	2352.34	2469.69	179.75	957.72	1137.47
Demand 13	61.75	...	61.75	78.87	...	78.87	131.25	...	131.25
Demand 27	15.40	...	15.40	15.40	...	15.40	24.50	...	24.50
Demand 33	46.00	0.11	46.11	23.08	2352.34	2375.42	24.00	957.72	981.72
(g) Transport	5660.17	2692.37	8352.54	5668.43	2727.02	8395.45	5591.66	2836.59	8428.25
3051 Ports & Light Houses	5.00	276.58	281.58	5.00	275.65	280.65	6.06	259.54	265.60
Demand 83	5.00	276.58	281.58	5.00	275.65	280.65	6.06	259.54	265.60
3052 Shipping	...	39.83	39.83	...	39.70	39.70	...	35.11	35.11
Demand 33	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 83	...	39.82	39.82	...	39.69	39.69	...	35.10	35.10
3053 Civil Aviation	5.77	248.13	253.90	5.77	248.24	254.01	4.95	248.60	253.55
Demand 09	5.77	228.13	233.90	5.77	228.24	234.01	4.95	228.60	233.55
Demand 54	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
3054 Road and Bridges	5571.20	879.32	6450.52	5569.10	899.22	6468.32	5441.10	899.58	6340.68
Demand 31	433.00	...	433.00	433.00	...	433.00	401.00	...	401.00
Demand 76	3048.20	879.32	3927.52	3046.10	899.22	3945.32	2821.10	899.58	3720.68
Demand 77	2090.00	...	2090.00	2090.00	...	2090.00	2219.00	...	2219.00
3055 Road Transport	37.70	...	37.70	35.20	...	35.20	42.00	...	42.00
Demand 76	37.70	...	37.70	35.20	...	35.20	42.00	...	42.00
3056 Inland Water Transport	40.50	8.62	49.12	53.36	9.64	63.00	73.07	8.67	81.74
Demand 83	40.50	8.62	49.12	53.36	9.64	63.00	73.07	8.67	81.74

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3075 Other Transport Services	...	1239.89	1239.89	...	1254.57	1254.57	24.48	1385.09	1409.57
Demand 09	...	2.48	2.48	...	2.55	2.55	...	2.54	2.54
Demand 31	...	1213.43	1213.43	...	1228.10	1228.10	...	1359.46	1359.46
Demand 83	...	...	...	...	...	...	24.48	...	24.48
Demand 102	...	23.98	23.98	...	23.92	23.92	...	23.09	23.09
(h) Communications	595.97	1423.51	2019.48	511.88	1573.92	2085.80	495.73	1589.75	2085.48
3201 Postal Services	21.50	1287.01	1308.51	17.50	1336.99	1354.49	20.21	1354.50	1374.71
* Demand 14	21.50	1287.01	1308.51	17.50	1336.99	1354.49	20.21	1354.50	1374.71
3252 Satellite Systems	440.26	9.58	449.84	386.52	9.59	396.11	397.17	7.74	404.91
Demand 86	440.26	9.58	449.84	386.52	9.59	396.11	397.17	7.74	404.91
3275 Other Communication Services	134.21	126.92	261.13	107.86	227.34	335.20	78.35	227.51	305.86
* Demand 15	134.21	126.92	261.13	107.86	227.34	335.20	78.35	227.51	305.86
(i) Science Technology and Environment	3129.99	2111.98	5241.97	2984.79	2176.08	5160.87	4025.99	2258.22	6284.21
3401 Atomic Energy Research	175.50	828.86	1004.36	176.07	826.51	1002.58	226.10	883.86	1109.96
Demand 05	175.50	828.86	1004.36	176.07	826.51	1002.58	226.10	883.86	1109.96
3402 Space Research	1129.71	304.74	1434.45	1104.45	310.42	1414.87	1438.84	319.28	1758.12
Demand 86	1129.71	304.74	1434.45	1104.45	310.42	1414.87	1438.84	319.28	1758.12
3403 Oceanographic Research	175.00	19.56	194.56	150.00	19.56	169.56	199.00	24.63	223.63
Demand 65	175.00	19.56	194.56	150.00	19.56	169.56	199.00	24.63	223.63
3425 Other Scientific Research	1496.30	882.32	2378.62	1222.59	915.36	2137.95	1612.63	920.33	2532.96
Demand 17	3.30	10.95	14.25	3.30	10.97	14.27	4.23	11.17	15.40
Demand 80	721.10	250.69	971.79	524.39	250.62	775.01	717.50	255.20	972.70
Demand 81	511.90	611.91	1123.81	444.90	645.00	1089.90	580.90	645.19	1226.09
Demand 82	260.00	8.77	268.77	250.00	8.77	258.77	310.00	8.77	318.77
3435 Ecology and Environment	153.48	76.50	229.98	331.68	104.23	435.91	549.42	110.12	659.54
Demand 29	153.48	76.50	229.98	331.68	104.23	435.91	549.42	110.12	659.54
(j) General Economic Services	2652.22	4820.07	7472.29	618.03	5040.96	5658.99	1029.42	3134.05	4163.47
3451 Secretariat-Economic Services	237.91	460.98	698.89	224.42	494.65	719.07	366.33	521.40	887.73
Demand 01	6.95	26.53	33.48	4.97	25.31	30.28	5.26	26.11	31.37
Demand 02	...	1.20	1.20	...	1.20	1.20	...	1.25	1.25
Demand 03	3.00	5.00	8.00	3.00	5.00	8.00	4.00	5.25	9.25
Demand 05	...	11.59	11.59	...	11.50	11.50	...	12.20	12.20
Demand 07	0.43	5.66	6.09	0.43	6.37	6.80	0.01	6.64	6.65
Demand 08	...	5.78	5.78	...	6.12	6.12	...	6.17	6.17
Demand 09	...	5.80	5.80	...	6.33	6.33	...	5.91	5.91
Demand 10	...	6.28	6.28	...	6.01	6.01	4.50	6.77	11.27
Demand 11	...	7.67	7.67	...	7.67	7.67	...	8.17	8.17
Demand 12	...	27.75	27.75	...	30.75	30.75	...	30.65	30.65
Demand 13	0.50	18.90	19.40	0.90	18.69	19.59	5.00	19.52	24.52
Demand 15	40.93	51.76	92.69	41.14	53.11	94.25	85.38	53.63	139.01
Demand 16	149.30	17.46	166.76	149.30	17.46	166.76	168.10	19.00	187.10
Demand 17	0.20	6.58	6.78	0.20	7.23	7.43	0.35	7.03	7.38
Demand 18	0.15	12.85	13.00	0.14	13.87	14.01	0.15	14.16	14.31
Demand 28	...	27.08	27.08	...	37.00	37.00	...	54.10	54.10
Demand 29	...	8.39	8.39	...	9.78	9.78	...	10.00	10.00
Demand 44	10.00	12.26	22.26	1.00	25.19	26.19	...	19.46	19.46
Demand 45	5.30	4.00	9.30	3.50	3.80	7.30	10.00	3.86	13.86
Demand 49	1.25	6.01	7.26	1.25	6.01	7.26	2.87	6.43	9.30
Demand 50	...	2.22	2.22	...	2.22	2.22	0.60	2.26	2.86
Demand 64	6.40	5.35	11.75	6.40	5.74	12.14	6.91	5.47	12.38
Demand 65	...	4.77	4.77	...	4.96	4.96	...	5.45	5.45
Demand 68	...	8.28	8.28	...	8.00	8.00	...	9.42	9.42
Demand 69	10.00	26.96	36.96	8.90	26.92	35.82	69.00	27.38	96.38
Demand 70	1.00	8.24	9.24	1.43	8.86	10.29	1.00	9.61	10.61
Demand 76	...	40.32	40.32	...	41.78	41.78	...	43.98	43.98
Demand 77	...	10.16	10.16	...	9.91	9.91	...	10.05	10.05

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 78	...	3.66	3.66	...	3.43	3.43	...	3.48	3.48
Demand 79	...	1.32	1.32	...	1.32	1.32	...	1.32	1.32
Demand 80	...	21.02	21.02	...	21.17	21.17	...	21.67	21.67
Demand 81	...	4.00	4.00	...	4.50	4.50	...	4.81	4.81
Demand 82	...	4.58	4.58	...	5.02	5.02	...	4.68	4.68
Demand 83	...	8.87	8.87	...	9.43	9.43	...	10.35	10.35
Demand 84	...	4.50	4.50	...	4.50	4.50	...	4.91	4.91
Demand 86	...	4.15	4.15	...	4.15	4.15	...	4.27	4.27
Demand 87	...	6.08	6.08	...	6.08	6.08	...	6.15	6.15
Demand 88	...	8.04	8.04	...	8.04	8.04	...	8.04	8.04
Demand 89	1.00	7.25	8.25	1.00	6.60	7.60	1.00	7.20	8.20
Demand 91	...	0.98	0.98	...	0.98	0.98	...	1.05	1.05
Demand 102	1.50	11.68	13.18	0.86	12.64	13.50	2.20	13.54	15.74
3452 Tourism	109.50	39.82	149.32	116.50	39.82	156.32	171.00	39.69	210.69
Demand 91	109.50	39.82	149.32	116.50	39.82	156.32	171.00	39.69	210.69
3453 Foreign Trade and Export Promotion	167.09	822.47	989.56	128.35	939.01	1067.36	235.24	905.41	1140.65
Demand 12	165.09	820.87	985.96	127.35	932.41	1059.76	234.24	902.31	1136.55
Demand 16	...	1.60	1.60	...	6.60	6.60	...	3.10	3.10
Demand 89	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
3454 Census, Survey and Statistics	52.82	241.81	294.63	38.99	244.76	283.75	53.90	244.00	297.90
Demand 51	13.17	104.97	118.14	13.17	114.70	127.87	14.00	112.35	126.35
Demand 87	39.65	136.84	176.49	25.82	130.06	155.88	39.90	131.65	171.55
3455 Meteorology	21.00	112.21	133.21	21.50	112.13	133.63	27.00	113.87	140.87
Demand 80	21.00	112.21	133.21	21.50	112.13	133.63	27.00	113.87	140.87
3456 Civil Supplies	5.25	4.48	9.73	4.15	4.05	8.20	5.10	5.30	10.40
Demand 17	3.15	3.57	6.72	3.15	3.69	6.84	3.25	3.79	7.04
Demand 18	2.10	0.91	3.01	1.00	0.36	1.36	1.85	1.51	3.36
3465 General Financial and Trading Institutions	...	3000.00	3000.00	...	3000.00	3000.00	...	1200.00	1200.00
Demand 33	...	3000.00	3000.00	...	3000.00	3000.00	...	1200.00	1200.00
3466 International Financial Institutions	...	9.51	9.51	...	9.60	9.60	...	9.65	9.65
Demand 33	...	9.51	9.51	...	9.60	9.60	...	9.65	9.65
3475 Other General Economic Services	2058.65	128.79	2187.44	84.12	196.94	281.06	170.85	94.73	265.58
Demand 08	...	...	...	...	0.01	0.01	...	0.01	0.01
Demand 13	38.73	14.72	53.45	19.23	15.31	34.54	33.20	15.52	48.72
Demand 17	0.52	3.66	4.18	0.52	3.59	4.11	0.41	3.60	4.01
Demand 28	...	1.29	1.29	...	1.15	1.15	...	0.90	0.90
Demand 31	2000.00	28.67	2028.67	50.00	28.52	78.52	100.00	28.19	128.19
Demand 33	...	46.64	46.64	...	109.29	109.29	...	7.72	7.72
Demand 44	...	29.46	29.46	...	34.83	34.83	...	34.54	34.54
Demand 54	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75
Demand 69	13.11	3.60	16.71	8.08	3.49	11.57	30.95	3.50	34.45
Demand 101	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
D-GRANTS-IN-AID AND CONTRIBUTIONS	33288.98	19090.58	52379.56	32293.06	16381.15	48674.21	36378.25	20489.58	56867.83
3601 Grants in aid to State Governments	32435.14	17682.02	50117.16	31501.06	14904.17	46405.23	35554.23	19088.71	54642.94
Demand 01	718.39	...	718.39	578.89	...	578.89	742.30	...	742.30
Demand 03	91.71	...	91.71	116.12	...	116.12	236.31	...	236.31
Demand 04	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 09	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 12	240.00	...	240.00	...	...	...	...	...	...
Demand 27	785.00	...	785.00	751.33	...	751.33	886.50	...	886.50
Demand 29	389.12	...	389.12	226.83	...	226.83	136.00	...	136.00
Demand 35	19909.64	15655.11	35564.75	20657.56	12616.62	33274.18	23169.55	16635.00	39804.55

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 46	351.75	2.54	354.29	284.76	3.20	287.96	358.71	2.90	361.61
Demand 47	41.54	...	41.54	39.26	...	39.26	53.25	...	53.25
Demand 48	3104.04	...	3104.04	2909.83	...	2909.83	3272.30	...	3272.30
Demand 51	...	97.42	97.42	...	109.00	109.00	...	58.75	58.75
Demand 53	...	801.00	801.00	...	1115.50	1115.50	...	1329.00	1329.00
Demand 54	0.05	464.81	464.86	0.05	365.55	365.60	0.10	360.40	360.50
Demand 56	202.21	...	202.21	145.61	...	145.61	289.71	...	289.71
Demand 57	248.24	3.22	251.46	115.03	31.66	146.69	241.73	3.21	244.94
Demand 58	2120.74	...	2120.74	1783.47	...	1783.47	1934.03	...	1934.03
Demand 60	4.22	0.15	4.37	2.51	0.01	2.52	4.00	...	4.00
Demand 62	94.00	1.70	95.70	80.50	1.00	81.50	112.00	1.00	113.00
Demand 64	20.73	...	20.73	16.43	...	16.43	15.59	...	15.59
Demand 69	0.10	...	0.10	0.02	...	0.02	0.05	...	0.05
Demand 76	19.80	571.99	591.79	23.30	556.35	579.65	17.50	582.49	599.99
Demand 77	15.30	...	15.30	15.30	...	15.30	12.00	...	12.00
Demand 78	61.50	0.00	61.50	54.35	...	54.35	63.50	...	63.50
Demand 79	1600.70	...	1600.70	1600.67	...	1600.67	1209.75	...	1209.75
Demand 83	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Demand 84	4.38	...	4.38	4.38	...	4.38	3.45	...	3.45
Demand 85	838.05	...	838.05	787.55	...	787.55	901.03	...	901.03
Demand 87	...	...	...	...	...	...	50.00	...	50.00
Demand 89	73.94	75.00	148.94	69.20	34.40	103.60	46.37	80.65	127.02
Demand 90	1.20	1.60	2.80	1.10	1.40	2.50	1.20	1.60	2.80
Demand 92	928.29	0.14	928.43	812.31	0.14	812.45	970.29	0.14	970.43
Demand 98	218.00	...	218.00	227.61	...	227.61	418.00	...	418.00
Demand 101	91.40	...	91.40	90.40	...	90.40	93.91	...	93.91
Demand 102	227.00	1.00	228.00	71.89	1.00	72.89	269.50	25.00	294.50
Demand 103	32.10	6.29	38.39	32.80	68.29	101.09	39.60	8.52	48.12
3602 Grants in aid to Union Territory Governments	451.84	686.49	1138.33	336.00	764.71	1100.71	379.02	686.74	1065.76
Demand 01	2.31	...	2.31	0.98	...	0.98	9.31	...	9.31
Demand 03	2.70	...	2.70	3.14	...	3.14	6.25	...	6.25
Demand 12	20.00	...	20.00	...	...	...	...	...	...
Demand 29	78.00	...	78.00	3.00	...	3.00	4.00	...	4.00
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 46	2.18	0.30	2.48	2.32	0.50	2.82	2.06	0.30	2.36
Demand 48	46.93	...	46.93	40.19	...	40.19	50.15	...	50.15
Demand 55	252.40	361.00	613.40	245.24	438.26	683.50	246.03	361.00	607.03
Demand 56	7.01	...	7.01	5.11	...	5.11	11.01	...	11.01
Demand 57	4.38	0.09	4.47	2.10	0.65	2.75	4.12	0.08	4.20
Demand 58	14.32	...	14.32	14.59	...	14.59	15.03	...	15.03
Demand 62	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Demand 64	5.08	...	5.08	2.17	...	2.17	2.53	...	2.53
Demand 78	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Demand 79	0.10	...	0.10	0.13	...	0.13	0.25	...	0.25
Demand 84	0.30	...	0.30	0.30	...	0.30	0.20	...	0.20
Demand 85	5.79	...	5.79	5.79	...	5.79	4.10	...	4.10
Demand 87	...	...	...	...	...	...	11.00	...	11.00
Demand 89	0.40	0.05	0.45	1.00	0.25	1.25	1.00	0.30	1.30
Demand 92	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Demand 98	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Demand 101	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Demand 102	0.05	...	0.05	0.05	...	0.05	2.05	...	2.05
Demand 103	0.03	0.05	0.08	0.03	0.05	0.08	0.07	0.06	0.13
3605 Technical and Economic Cooperation with other countries	402.00	722.07	1124.07	456.00	712.27	1168.27	445.00	714.13	1159.13
Demand 30	402.00	580.07	982.07	456.00	572.96	1028.96	445.00	573.39	1018.39
Demand 31	...	139.50	139.50	...	136.81	136.81	...	138.24	138.24
Demand 83	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
*3710 Expenditure of UTs	362.93	1590.38	1953.31	355.19	1577.94	1933.13	376.24	1658.93	2035.17
Demand 93-97	362.93	1590.38	1953.31	355.19	1577.94	1933.13	376.24	1658.93	2035.17