

MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION**DEMAND NO.101****Department of Urban Employment and Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	347.90	7.20	355.10	387.90	7.17	395.07	523.00	7.13	530.13	
Capital	277.10	9.79	286.89	277.10	5.00	282.10	307.00	4.55	311.55	
Total	625.00	16.99	641.99	665.00	12.17	677.17	830.00	11.68	841.68	
1. Secretariat - General Services	2052	...	0.65	0.65	...	0.70	0.70	...	0.75	0.75
Urban Development										
2. Other Urban Development Schemes	3601	6.00	...	6.00	5.00	...	5.00	0.01	...	0.01
Water Supply and Sanitation										
3. National Scheme of Liberation and Rehabilitation of Scavengers	2215	...	...	...	40.00	...	40.00	20.00	...	20.00
4. Low Cost Sanitation Programme	2215	...	...	...	...	...	...	30.00	...	30.00
Housing										
5. National Buildings Organization	2216	0.20	1.00	1.20	0.20	0.78	0.98	0.01	0.83	0.84
6. Other Housing Schemes	2216	7.70	5.55	13.25	8.70	5.69	14.39	9.40	5.55	14.95
7. Resettlement of slums in Dharavi	2216	...	...	...	...	...	...	75.00	...	75.00
8. UNDP Assistance for National Strategy for Urban Poor	2216	...	...	...	...	...	...	4.00	...	4.00
9. Swarna Jayanti Shahari Rojgar Yojana	2052	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
	3475	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
	3601	85.40	...	85.40	85.40	...	85.40	93.90	...	93.90
	3602	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
	<i>Total</i>	<i>94.50</i>	...	<i>94.50</i>	<i>94.50</i>	...	<i>94.50</i>	<i>103.00</i>	...	<i>103.00</i>
10. Valmiki Ambedkar Awas Yojana (VAMBAY)	2216	238.50	...	238.50	238.50	...	238.50	280.58	...	280.58
11. Loan Assistance out of CGEGIS Fund	6216	...	5.00	5.00	...	...	...	...	...	...
12. Hindustan Prefab Limited	6216	...	4.79	4.79	...	5.00	5.00	...	4.55	4.55
13. Investment in Public Enterprises	4216	215.60	...	215.60	215.60	...	215.60	225.00	...	225.00
14. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim.	2552	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	4552	61.50	...	61.50	61.50	...	61.50	82.00	...	82.00
	<i>Total</i>	<i>62.50</i>	...	<i>62.50</i>	<i>62.50</i>	...	<i>62.50</i>	<i>83.00</i>	...	<i>83.00</i>
Grand Total		625.00	16.99	641.99	665.00	12.17	677.17	830.00	11.68	841.68
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
13.01. Housing & Urban Development Corporation	22216	215.60	3143.00	3358.60	215.60	3399.19	3614.79	225.00	3740.40	3965.40
C. Plan Outlay:-										
1. Water Supply and Sanitation	22215	...	...	...	40.00	...	40.00	50.00	...	50.00
2. Housing	22216	462.00	3143.00	3605.00	463.00	3399.19	3862.19	593.99	3740.40	4334.39
3. Urban Development	22217	100.50	...	100.50	99.50	...	99.50	103.01	...	103.01
4. North Eastern Areas	22552	62.50	...	62.50	62.50	...	62.50	83.00	...	83.00
	<i>Total</i>	<i>625.00</i>	<i>3143.00</i>	<i>3768.00</i>	<i>665.00</i>	<i>3399.19</i>	<i>4064.19</i>	<i>830.00</i>	<i>3740.40</i>	<i>4570.40</i>

1. The provision is for expenditure on Secretariat of the Department of Urban Affairs and Employment .

2. The provision is for schemes of infrastructural facilities in Displaced Persons' Colonies in West Bengal.

3 & 4 Government of India also provide assistance to the States and Union Territories for implementation of sanitation programmes through Centrally Sponsored Schemes viz. National Scheme for Liberation and Rehabilitation of Scavengers and Low Cost Sanitation Programme for Liberation of Scavengers.

5. The provision is for National Buildings Organisation which is engaged in establishing an efficient Management Information System and data bank on housing, etc..

6. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, Night shelter for foot-path dwellers and contribution to UNCHS/YSH and NCHF.

7. The provision is for resettlement of slums in Dharavi

and along the road side connecting airport with south Mumbai - a new scheme assigned to this Department.

8. The provision is for a new programme assigned to this Department "National Strategy for Urban Poor" with assistance from UNDP.

9. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment to the urban employed or underemployed poor.

10. This provision is for the Centrally Sponsored Scheme namely Valmiki Ambedkar Awas Yojana, which provides for construction and upgradation of shelter for Urban Slum Dwellers below poverty line with focus on vulnerable sections of the society such as SC/ST, OBC, etc..

12. This provision is for loan assistance to Hindustan Prefab Ltd.

13. This provision is for investment in HUDCO to expand its capital base.

14. This is lumpsum provision for projects/schemes for the benefits of the North East Region and Sikkim.