

MINISTRY OF YOUTH AFFAIRS AND SPORTS**DEMAND NO.103****Ministry of Youth Affairs and Sports**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	375.77	55.27	431.04	309.58	117.97	427.55	385.79	65.97	451.76	
Capital	9.23	0.03	9.26	0.42	0.03	0.45	14.21	0.03	14.24	
Total	385.00	55.30	440.30	310.00	118.00	428.00	400.00	66.00	466.00	
1. Secretariat-Social Services	2251	0.35	5.82	6.17	0.68	6.08	6.76	0.50	6.70	7.20
Sports & Youth Services										
Youth Welfare Schemes										
2. Nehru Yuva Kendra Sangathan	2204	31.18	15.59	46.77	29.75	15.05	44.80	28.97	16.04	45.01
3. National Service Scheme	2204	4.37	2.60	6.97	3.86	2.60	6.46	5.13	2.89	8.02
	3601	19.00	2.29	21.29	16.70	2.29	18.99	20.00	2.52	22.52
	3602	0.03	0.05	0.08	0.03	0.05	0.08	0.07	0.06	0.13
	Total	23.40	4.94	28.34	20.59	4.94	25.53	25.20	5.47	30.67
4. National Discipline Scheme	3601	...	4.00	4.00	...	3.00	3.00	...	6.00	6.00
5. National Service Volunteers Scheme	2204	5.40	...	5.40	4.40	...	4.40	5.40	...	5.40
6. National Integration Programme	2204	4.50	...	4.50	3.50	...	3.50	3.95	...	3.95
	3601	...	...	...	1.00	...	1.00	1.00	...	1.00
	Total	4.50	...	4.50	4.50	...	4.50	4.95	...	4.95
7. Youth Hostels	2204	0.20	...	0.20	0.20	...	0.20	0.30	...	0.30
	4202	2.40	...	2.40	0.40	...	0.40	2.40	...	2.40
	Total	2.60	...	2.60	0.60	...	0.60	2.70	...	2.70
8. Rajiv Gandhi National Institute of Youth Development	2204	2.00	0.27	2.27	2.00	0.37	2.37	1.80	0.65	2.45
9. National Reconstruction Corps	2204	10.90	...	10.90	0.10	...	0.10	10.80	...	10.80
10. National Commission for Youth	2204	...	1.00	1.00	...	1.77	1.77	...	0.10	0.10
11. Other Schemes	2204	28.34	1.51	29.85	11.89	1.31	13.20	23.18	1.51	24.69
	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	4202	0.81	...	0.81	0.01	...	0.01	4.40	...	4.40
	Total	29.25	1.51	30.76	12.00	1.31	13.31	27.68	1.51	29.19
Total -Youth Welfare Schemes		109.23	27.31	136.54	73.94	26.44	100.38	107.50	29.77	137.27
Sports & Games										
12. Sports Authority of India	2204	110.50	15.97	126.47	98.50	15.97	114.47	126.34	21.06	147.40
13. Laxmi Bai National Institute of Physical Education	2204	4.75	2.70	7.45	4.75	2.90	7.65	6.00	4.50	10.50
14. All India Council for Physical Education	2204	0.10	...	0.10	...	...	...	0.10	...	0.10
15. Rajiv Gandhi Khel Ratna Award	2204	0.07	...	0.07	0.06	...	0.06	0.06	...	0.06
16. Special Awards to Winners in International Sports Events etc.	2204	9.00	...	9.00	24.35	...	24.35	5.00	...	5.00
17. Scheme for Incentives for Promotion of Sports Activities	2204	15.06	...	15.06	9.76	...	9.76	9.00	...	9.00
18. Sports Scholarship Scheme	2204	3.83	...	3.83	2.83	...	2.83	...	...	...
19. Scheme relating to Talent Search & Training (Revised Scheme of Assisting Promising Sportspersons etc.)	2204	3.17	...	3.17	0.10	...	0.10	2.50	...	2.50
20. Assistance to National Sports Federations	2204	42.00	2.00	44.00	29.00	1.76	30.76	37.80	2.00	39.80
21. Afro - Asian Games	2204	9.32	...	9.32	...	...	...	...	...	...
	3601	...	...	...	...	63.00	63.00	...	...	...
	Total	9.32	...	9.32	...	63.00	63.00	...	...	...
22. Grants for Creation of Sports Infrastructure	3601	13.00	...	13.00	15.00	...	15.00	18.50	...	18.50
23. Grant to Rural Schools for development of playfield etc.	2204	3.60	...	3.60	3.60	...	3.60	4.50	...	4.50
24. Grants for Promotion of Sports in Universities and Colleges	2204	9.00	...	9.00	10.00	...	10.00	12.00	...	12.00
25. Grant for Installation of Synthetic Playing Surfaces	2204	4.50	...	4.50	2.00	...	2.00	15.00	...	15.00
26. Other Schemes	2204	2.48	1.32	3.80	4.42	1.67	6.09	9.18	1.79	10.97
	4202	6.02	0.03	6.05	0.01	0.03	0.04	6.02	0.03	6.05
	Total	8.50	1.35	9.85	4.43	1.70	6.13	15.20	1.82	17.02
Total Sports & Games		236.40	22.02	258.42	204.38	85.33	289.71	252.00	29.38	281.38
27. Other Programmes	2204	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
28. Lumpsum provision for Project/Schemes of North Eastern and Sikkim	2552	39.02	...	39.02	31.00	...	31.00	38.61	...	38.61
	4552	...	...	...	...	...	...	1.39	...	1.39
	Total	39.02	...	39.02	31.00	...	31.00	40.00	...	40.00
Grand Total		385.00	55.30	440.30	310.00	118.00	428.00	400.00	66.00	466.00
C. Plan Outlay	Head of Dev Support	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
1. Sports & Youth Affairs	22204	345.63	...	345.63	278.32	...	278.32	359.50	...	359.50
2. Secretariat-Social Services	22251	0.35	...	0.35	0.68	...	0.68	0.50	...	0.50
3. North Eastern Areas	22552	39.02	...	39.02	31.00	...	31.00	40.00	...	40.00
Total		385.00	...	385.00	310.00	...	310.00	400.00	...	400.00

1. **Secretariat Social Service** : Provides for secretariat expenditure.

2. **Nehru Yuva Kendra Sangathan**: Nehru Yuva Kendra Sangathan is a Central autonomous body of the Ministry which has Nehru Yuva Kendras in the districts functioning under it. It is one of the largest grass root level organizations in Asia-Pacific region, catering to more than 8 million youth in the age group of 15-35 years. This organization is mainly working for giving extra thrust to the activities of non-student rural youth through programmes such as youth leadership, training, community service programmes, vocational training, sports and recreation, cultural activities, non-formal education, etc.

3. **National Service Scheme**: The scheme started in 1969-70 is implemented through universities, colleges and other institutions of higher learning. Expenditure on the scheme is shared on 7:5 basis between the Govt. of India and the States except in case of Govt. of J&K and UTs without legislatures where the entire expenditure is met by the Central Govt. The National Service Scheme has two types of programmes, viz. "Regular Activities" and "Special Camping Programmes" undertaken by its volunteers. Under "Regular Activities", students are expected to work as volunteers for a continuous period of two years, rendering community service for a minimum of 120 hours per annum. The activities include improvement of campuses, tree plantation, constructive work in adopted villages and slums, work in welfare institutions, blood donation, adult and non-formal education, health, nutrition, family welfare, AIDS awareness campaign, etc. Under "Special Camping Programme", camp of 10 days' duration is conducted every year in the adopted areas on specific themes like "Youth for afforestation and Tree Plantations", "Youth for Rural Reconstruction", "Youth for Development", "Youth for Mass Literacy", "Youth for Sustainable Development (with focus on Wasteland Development)" and "Watershed Management" in the New Millennium, the NSS theme for Special Camping is "Youth for Healthy Society" which was launched from the year 1999. During the year 2003-04 the theme chosen is "Swacchta" (Cleanliness). The theme for the year 2004-05 would be "Nadiyon Mein Phirse Bahe Jaldhara, Yehi Hai Sankalp Hamara" (Recharging of Rivers).

4. **National Discipline Scheme (NDS)**: Under the scheme the Central Government meets the expenditure on the pay and allowances of the NDS instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.

5. **National Service Volunteers Scheme**: National Service Volunteers Scheme launched in 1977-78, aims at providing opportunities to students, generally speaking those who have completed their first degree, to involve themselves on a voluntary basis in nation building activities for a specific period, on a whole time basis.

6. **National Integration Programme**: Under this scheme, the Ministry of Youth Affairs and Sports provides assistance to Voluntary Organisations, educational institutions, NSS and NYKS for organizing National Integration Camps in different parts of the country, for interstate visits, seminars, conferences, research publication, youth festivals, cultural programmes and other activities, all of which aim at combating communalism, regionalism, linguistic chauvinism and other divisive tendencies.

7. **Youth Hostels**: Youth Hostels are built to promote youth travel. Travelling enables youth to experience the diversity of the country, its natural beauty, as well as savour the glories of the past, a process which promotes national integration. The construction of such hostels has been conceived as a joint venture between the Central and the State Govts. While the Central Govt. bears the cost of construction, the State Govt. provides the developed land free of cost with water, electricity, approach road and staff quarters.

8. **Rajiv Gandhi National Institute of Youth Development (RGNIYD)**: RGNIYD is an autonomous body for youth development responsible for training, documentation, research and evaluation and extension of all youth related activities in the country.

9. **National Reconstruction Corps Scheme (NRC)**: The National Reconstruction Corps was launched in June, 1999 as a pilot project for 2 years to cover 80 selected districts in the country. So far the Scheme has been implemented in 116 districts. An evaluation of the scheme has been done through the Planning Commission and further continuance of the scheme during the remaining period of 10th Plan is under consideration. The scheme aims at providing an opportunity to youth who have completed their matriculation to participate in the process of nation building. The NRC volunteers will be deployed by Nehru Yuva Kendra Sangathan on specific projects relating to community and national development. The minimum age of volunteers will be 18 years. The volunteers would get a stipend of Rs.1000/- per month inclusive of Travel Expenses.

10. **National Commission for Youth**: Pursuant to the announcement made by the Hon'ble Prime Minister, the National Commission for Youth was set up on 15th March, 2002 for a period of six months i.e. upto 15.9.2002. The Commission, will study the areas of concern for the youth and, suggest measures for the implementation of the Plan of Action of the new National Youth Policy. Its tenure has now been extended upto 31st March, 2004.

11. **Other Youth Welfare Activities**: These include provision for International Exchange of Youth Delegations under cultural exchange programmes, financial assistance to voluntary agencies engaged in youth welfare, National Youth Awards, scheme of promotion of adventure, scouting and guiding, Commonwealth Youth Programme, financial assistance and awards to youth clubs and contributions to United Nation Volunteers Programmes. Two New schemes (i) Scheme for Welfare & Development of Adolescents and (ii) Establishment on National/State Youth Centres are under consideration.

12. **The Sports Authority of India (SAI)**: It was established by the Government of India in the year 1984 with the twin objectives of spotting/nurturing talented children and striving for excellence. SAI is also responsible for maintaining and utilizing stadia, which were constructed during the IX Asian Games at Delhi. In order to adopt an integrated approach towards promotion and development of sports in the country, the SNIPES was merged with SAI.

13. **Lakshmi Bai National Institute of Physical Education (LNPIE)**: This Institute was established at Gwalior in the year 1957 as a National Institute with a view to : (a) providing training for quality leadership in physical education, (b) providing excellent facilities for research in the field of physical education and (c) developing model national physical education institutes.

The Institute is accorded the status of a deemed university and grants will be released to the institute by the Govt. for its various activities.

14. **All India Council for Physical Education**: With the acceptance of the CABE Committee Report on Integration of Physical Education and Sports, it is proposed to constitute an All India Council of Physical Education as a statutory body. The Council will look after all aspects of physical education in the country and advise the Government of India and through them the State Governments on all matters. All India Council of Physical Education is yet to be set up.

15. **Rajiv Gandhi Khel Ratna Award**: Rajiv Gandhi Khel Ratna Award was instituted by the Government in 1991-92 for the most spectacular and outstanding performance in the field of sports by a sportsperson/team in a year. Only one award is given under the scheme. The award carries a medal, a scroll of honour and a cash prize of Rs.5 lakh.

16. **Special Awards to winners in International Sports Events**: The Awards under the Scheme of "Special Awards to Winners in International Sports Events and their coaches" was introduced in the year 1986 primarily to compensate the medal winners of international sports events for the expenses incurred on diet, training, preparations and for the deprivations suffered by them due to their devotion and service to sports. The other objective of the award is to encourage and motivate outstanding sports persons for even higher achievements and to attract the younger generation to take to sports as a career.

17. Scheme of Incentives for Promotion of Sports Activities: A package Incentive scheme has been devised for providing incentives to outstanding sports persons and also for providing assistance for school level competitions.

18. Sports Scholarship Scheme: Under this scheme, State level scholarship at the rate of Rs.450/- per month, National Level Scholarship of Rs.600/- per month and University/College level scholarship of Rs.750/- per month are given to sportspersons excelling at State, National and University/college levels. Special scholarships for women champions at the rate of Rs.1,000/- per month (for senior women sportspersons), scholarships at the rate of Rs.6000/- to women doing diploma in sports coaching at SAI centres and Rs.6,000/- to women doing M.Phil/PhD in Physical education per annum for a maximum of 3 years are also given under this scheme. This scheme has been included as one of the components of the scheme of Incentive for Promotion of Sport Activities in the Budget Estimates for 2004-05.

19. Scheme of Assisting Promising Sportspersons: Revised as scheme relating to Talent Search and Training. It has been renamed as Scheme Relating to Talent Search and Training. Under the scheme, assistance is given to promising sportspersons for training and participation in tournaments abroad, purchase of equipments, scientific support and for training and participation in tournaments in the country, supporting personnel are also assisted for undergoing specialized training and for attending seminars, conferences of repute and major international sports events and for appearing in qualifying examinations. Assistance is also provided for holding national training camps for sportspersons and supporting personnel within the country.

20. Assistance to National Sports Federations: The Ministry gives financial assistance to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

21 Afro-Asian Games: The First Afro-Asian Games have been successfully held in November 2003 in Hyderabad, Andhra Pradesh.

22. Grants for creation of Sports Infrastructure: Under this scheme, the Ministry gives grants to State/UT Govts., local statutory bodies and registered voluntary bodies active in the field of sports for development of play fields, constructions of indoor/outdoor stadia facilities, swimming pools, water and winter sports infrastructure, shooting ranges, and additional facilities in the existing sports projects. In addition, the Ministry also assists State/UT Governments for construction of District/State level sports complexes.

23. Grants to Rural Schools for Sports Equipments and Playfield etc.: Under this scheme, the Ministry releases grants to Secondary./Senior Secondary Schools located in rural areas on fulfillment of conditions regarding availability of playfield of a requisite size, having a regularly appointed physical education teacher etc. up to a maximum of Rs.1.50 lakh for development of playfields and purchase of consumable/non-consumable sports equipment.

24. Grants for Promotion of Sports in Universities and Colleges: The Ministry provides financial assistance to the Universities/Colleges for development of play grounds/construction of indoor stadium facilities in the ratio of 75:25 in the case of Special Category States and in the ratio of 50:50 to all other States subject to a certain ceiling. Financial assistance is also given for purchase of sports equipments upto a maximum ceiling of Rs.3 lakh.

25. Grant for Installation of Synthetic Playing Surfaces: The Ministry gives financial assistance to State/UT/State Sports Councils/Authorities, Sports Associations/ Federations, Services/ Railway Sports Control Board, Local Bodies, Universities/ Colleges/Schools, Private/Public Sector Enterprises which are running Sports Academies and Sports Hostels. Assistance upto

Rs.1 crore or 50% of the estimated cost, which ever is less, is provided for laying or replacement of the hockey surfaces and athletic tracks only.

26. Other Schemes: Includes National Sports Championship for women, Grants for NCC cadets in Central Schools, National Sports Welfare Fund and two new Schemes namely i.e. (i) State Sports Academy and (ii) Scheme for Dope Test have been launched.

State Sports Academy:

This scheme has been launched during 2003-04 with following objectives:

- To bring glory to India in the field of sports and to inspire the youth to achieve excellence in sports.
- To provide a vast resource pool of highly skilled sportspersons at the national level.
- To prepare a long term plan and produce international players by sustained scientific training from a very young age.
- To ensure that the programme of excellence development is sustained through regular inputs from junior and sub-junior streams.
- To provide specialized sports training with adequate academic support to attract the best talent.
- To provide international exposure for the development of match temperament and acquaintance with latest skills and strategies.
- To evolve an educational process to develop sport as a career.
- To develop awareness regarding the importance of sport for all round development of an individual.
- To obtain medal for India at the International Sports Events.

The academy will have one major discipline out of the following four, Athletics, Football, Hockey (Men & Women) and Wrestling. Another discipline could be from the priority/non – priority areas. The grant can only be availed of by sponsors like Public/Private Sector Undertakings, Individual sponsor, and NGOs.

The scheme will be funded jointly by the Central Govt. , State Govt./UT Administration and a sponsor. The financial assistance to the Academy in respect of capital, recurring and non-recurring costs will be shared between the sponsor, Central Government and the State Governments in the ratio of 51:25:24 subject to the Central Government contribution being restricted to (i) a maximum of Rs. 218 lakh or 25% of the capital/non-recurring cost whichever is less and (ii) recurring grant being restricted to 25% of actual recurring cost subject to maximum of Rs.17 lakh per annum for a period of three years.

Dope Test

This new scheme has been launched during 2003-04 with following objectives:

- To have an IOC accredited Dope Control Centre(DCC) in India.
- To maintain quality control system as required by International standard, i.e. ISO:17025.
- To educate sportspersons, coaches and other supporting personnel about the harmful effects of dope.
- To test and develop the rationale for drug free sports and national anti-doping policy.
- To conduct in-competition and out-of-competition dope tests on sportspersons.
- To promote research and training
- To harmonise the dope related regulations in tune with the World Anti Doping Agency from time to time.
- SAI has developed an advanced Dope Control Lab. which is the epicentre of dope control activities in the country.

27. Other Programmes: Expenditure under this is met for arranging Seminars, Meetings of the Ministry.

28. Lumpsum provision for Project/Schemes of NE & Sikkim: This is a lumpsum provision for North Eastern Region and Sikkim.