

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 13****Department of Industrial Policy and Promotion**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	280.00	103.58	383.58	215.00	103.40	318.40	511.00	89.63	600.63	
Capital	...	...	...	20.00	...	20.00	...	...	...
Total	280.00	103.58	383.58	235.00	103.40	338.40	511.00	89.63	600.63	
1. Secretariat - Economic Services	3451	0.50	18.90	19.40	0.90	18.69	19.59	5.00	19.52	24.52
Industries										
2. National Productivity Council	2852	2.50	3.10	5.60	2.50	3.10	5.60	4.00	2.80	6.80
3. National Institute of Design	2852	8.00	0.60	8.60	8.00	0.60	8.60	9.00	0.50	9.50
4. Quality Council of India	2852	0.01	...	0.01	0.25	...	0.25	0.20	...	0.20
5. Research and Development of Automotive Industry	2852	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
6. Asian Productivity Organisation	2852	...	4.60	4.60	...	3.98	3.98	...	4.40	4.40
Other Administrative Services										
7. Explosives Organisation	2070	3.95	10.93	14.88	3.95	10.79	14.74	2.50	10.99	13.49
Other General Economic Services										
8. Controller General of Patents, Designs & Trade Marks	3475	...	11.98	11.98	...	12.46	12.46	...	11.91	11.91
9. Strengthening of the infrastructure of the Trade mark Registry/ Geographical Indications Registry	3475	2.93	...	2.93	2.93	...	2.93	2.40	0.50	2.90
10. Modernisation & Strengthening of the Patent office	3475	35.00	...	35.00	15.00	...	15.00	30.00	...	30.00
	4059	...	...	...	20.00	...	20.00	...	...	...
	<i>Total</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>
11. Economic Adviser	3475	0.80	1.74	2.54	1.30	1.85	3.15	0.80	1.91	2.71
12. Intellectual Property Appellate Board(IPAB)	3475	...	1.00	1.00	...	1.00	1.00	...	1.20	1.20
Total - Other General Economic Services		38.73	14.72	53.45	39.23	15.31	54.54	33.20	15.52	48.72
13. Tariff Commission	2852	1.00	3.00	4.00	0.70	2.93	3.63	1.00	3.30	4.30
14. Salt Commissioner	2852	2.50	12.02	14.52	2.50	12.29	14.79	3.00	12.55	15.55
15. Central Manufacturing Technology Institute	2852	8.00	2.00	10.00	8.00	2.00	10.00	8.00	1.50	9.50
16. Industrial Education, Research & Training	2852	4.50	3.42	7.92	4.50	3.42	7.92	4.00	4.42	8.42
17. Development Council for Cement Industry	2852	...	5.50	5.50	...	5.50	5.50	...	5.00	5.00
18. Indian Leather Development Programme	2852	30.00	...	30.00	1.00	...	1.00	35.00	...	35.00
19. International Centre for Advancement of Manufacturing Technology	2852	1.50	...	1.50	2.74	...	2.74	4.00	...	4.00
20. Other Schemes	2852	...	17.39	17.39	...	17.39	17.39	...	0.05	0.05
21. United Nations Industrial Development Organisation	2852	...	7.30	7.30	...	7.30	7.30	...	9.00	9.00
Other Outlays on Industries and Minerals										
22. <i>Development of Backward Areas</i>										
22.01 Investment Subsidy	2885	0.29	...	0.29	0.29	...	0.29	0.25	...	0.25
22.02 Transport subsidy to Industrial Units	2885	11.46	...	11.46	11.46	...	11.46	36.00	...	36.00
22.03 Growth Centres	2885	5.00	...	5.00	22.12	...	22.12	25.00	...	25.00
22.04 Packages for Special Category States for J&K, HP and Uttaranchal	2885	45.00	...	45.00	45.00	...	45.00	70.00	...	70.00
Total-Other Outlays on Industries and Minerals		61.75	...	61.75	78.87	...	78.87	131.25	...	131.25
23. Investment Promotion Activities/ IC & JV and Asia Enterprises in India	2852	3.50	...	3.50	3.80	...	3.80	7.00	...	7.00
24. Industrial Infrastructure Upgradation Scheme	2852	60.00	...	60.00	35.00	...	35.00	175.00	...	175.00
25. Technology Upgradation/ Modernisation Scheme	2852	10.50	...	10.50	...	...	...	20.75	...	20.75

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
26. National Council for Cement and Building Material	2852	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
27. Indian Rubber Manufacture Association	2852	3.00	0.10	3.10	3.00	0.10	3.10	2.00	0.08	2.08
28. Research Studies	2852	0.06	...	0.06	0.06	...	0.06	0.10	...	0.10
29. Lumpsum provision for North Eastern Region and Sikkim	2552	28.00	...	28.00	28.00	...	28.00	56.00	...	56.00
Grand Total		280.00	103.58	383.58	235.00	103.40	338.40	511.00	89.63	600.63
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Engineering Industries	12858	12.00	...	12.00	12.00	...	12.00	10.00	...	10.00
2. Other Industries	12875	139.02	...	139.02	76.00	...	76.00	275.55	...	275.55
3. Other outlays on Industries & Minerals	12885	61.75	...	61.75	78.87	...	78.87	131.25	...	131.25
4. Secretariat - Economic Services	13451	0.50	...	0.50	0.90	...	0.90	5.00	...	5.00
5. Other General Economic Services	13475	38.73	...	38.73	39.23	...	39.23	33.20	...	33.20
6. North Eastern Areas	22552	28.00	...	28.00	28.00	...	28.00	56.00	...	56.00
Total		280.00	...	280.00	235.00	...	235.00	511.00	...	511.00

1. **Secretariat - Economic Services:** Provides for secretariat expenditure of the Department.

2. **National Productivity Council:** Provides for grants to the organisation, which was set up in 1958 for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes, seminars, productivity survey, applied research, etc.

3. **National Institute of Design:** Set up to generate design consciousness in Industry and to provide training, research and service in industrial designs like ceramic design, product design, apparel design and visual communication. The budget provides for grants-in-aid to the Institute.

4. **Quality Council of India:** Quality Council of India is a registered society which seeks to improve competitive advantages of Indian Industry and its export performance by focussing on quality and productivity.

5. **Research and Development of Automotive Industry:** Automotive Research Association of India provides for research, development and testing of products in Automotive Engineering Industry including (i) product design and development (ii) evaluation of automotive equipment and ancillaries for endurance, roadworthiness and fuel efficiency and (iii) standardisation and technical information services.

6. **Asian Productivity Organisation:** Provides for contribution towards India's membership of the Asian Productivity Organisation.

Other Administrative Services

7. **Explosives Organisation:** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The establishment renders advice to all authorities on matters covered by these acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives and deceptive devices. It also coordinates with the Bureau of Indian Standards for having specific standards for improving safety.

Other General Economic Services

8, 9 & 10 **Controller General of Patents, Designs & Trade Marks, etc.; Strengthening of the infrastructure of the Trade Mark Registry/Geographical Indications Registry;**

Modernisation & Strengthening of the Patent office: This office is charged with the administration of Laws relating to Industrial Property Right namely Patents Act 1970, the Designs Act 2000, the Trade and Merchandise Marks Act, 1958, Patent Information Service and Geographical Indication of Goods (Registration and Protection) Act, 1999..

11. **Economic Adviser:** This office (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to industrial sector and specific industries, (iv) analyses fiscal proposals and duty/levies for industry, (v) coordinates the research work concerning the industrial sector, (vi) compilation and analysis of indices of wholesale prices in India.

12. **Intellectual Property Appellate Board (IPAB):** Intellectual Property Appellate Board (IPAB) has been set up to hear appeals against the decision of the Registrar of Trade Marks. IPAB substitutes the Jurisdiction of the High Courts. The budget provision under IPAB is to meet the requirement of salary and other establishment related expenses of the Board.

13. **Tariff Commission:** To meet establishment expenses on new Commission set up by Government of India since 2nd September 1997. The Commission was strengthened subsequently by merging the erstwhile BICP with the Tariff Commission.

14. **Salt Commissioner:** The Organisation is responsible for administration of the Salt Cess Act, 1953 and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development works.

15. **Central Manufacturing Technology Institute:** Central Manufacturing Technology Institute, Bangalore is a premier R&D Organisation for Machine Tool Industry providing technical assistance to engineering industries by way of development of new designs and control systems. It conducts evaluation of prototypes and research in the field of development in respect of state of the art technology testing, metal cutting and production technology. It also provides training including CAD/CAM service

training and technical information to the industry. The Budget provides for grants-in-aid to the Institute.

16. Industrial Education, Research and Training: This covers grants given to the Central Pulp and Paper Research Institute and Development Council for Paper, Pulp and Allied Industries.

17. Development Council for Cement Industry: Provides for research and development projects and training programmes for Cement Industry.

18. Indian Leather Development Programme: The Plan Scheme "Indian Leather Development Programmes" (ILDPP) has been in operation from Ninth Plan. The main objectives of the Scheme are to bridge critical gaps in infrastructure for Integrated Development of the leather Industry, activate National agencies towards tackling perceived gaps in Industry to promote and accredit productivity, value addition and employment, to undertake investment/trade developmental activities and build up an information base for the leather industry.

19. International Centre for Advancement of Manufacturing Technology: The main aim of the Centre is to enhance technological performance of developing countries in manufacturing, productivity, quality of goods and competitiveness through promotion and transfer of advances in manufacturing technologies and techniques.

20. Other Schemes: Provides the budget for Ashok Paper Mill, Assam Unit.

21. United Nations Industrial Development Organisation: Provides for contribution to United Nations Industrial Development Organisation.

Other Outlays on Industries and Minerals

22. Development of Backward Areas

22.01 Investment Subsidy: This scheme, though, terminated in 1988 requires provision during the Tenth Plan as payments to eligible units are to be made in accordance with the Supreme Court Order of 1995.

22.02 Transport Subsidy to Industrial Units: Provides for transport subsidy to industrial units.

22.03 Growth Centres: Provides for Growth Centres. The Govt. of India, in June, 1988, announced the Growth Centre Scheme under which 71 growth centres are proposed to be set up throughout the country. These growth centres are to be provided with basic infrastructure facilities such as power, water, telecommunication etc. to enable them to attract industries.

22.04 Packages for Special Category States for J&K, HP and Uttaranchal: Provides for financing various schemes contained in the Industrial Policy for the State of Jammu and Kashmir, Himachal Pradesh & Uttaranchal.

23. Investment Promotion Activities/IC&JV and Asia Enterprises in India: Provides for Investment Promotion Activities, IC&JV and Asia Enterprises in India.

24. Industrial Infrastructure Upgradation Scheme: Industrial Infrastructure Upgradation Scheme has been formulated with a view to help in accelerated and sustained industrial development by building upon its inherent strength. This is a Central Scheme and it is proposed to develop 60 industrial units during the Tenth Plan period. The investment in each industrial unit would be Rs.50 crore.

25. Technology Upgradation Modernisation Scheme: A new Scheme, Technology Modernisation/Upgradation Scheme has been formulated to help industry to access modern technology and enhance its competitiveness in an increasingly globalised economy. Under the Scheme financial help in the form of one time Capital Subsidy/Interest Subsidy would be provided to existing units in specified sectors other than SSI unit and those in the Textile sector so that they can upgrade the technology as well as meet the challenges under the WTO regime.

26 & 27. National Council for Cement and Building Material; Indian Rubber Manufacture Association - The provisions are for grants to National Council for Cement and Building Material & Indian Rubber Manufacturers Research Association:

28. Research Studies: Provides the budget for research studies for survey of Boiler.

29. Lump-sum Provision for North-Eastern Region and Sikkim: As per the Government instructions, 10% of the Central Plan allocation is to be earmarked for projects of the Schemes and the benefit of the North-Eastern Region and Sikkim.