

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.15****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	175.14	181.31	356.45	149.00	283.08	432.08	163.73	283.77	447.50	
Capital	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	
Total	176.14	181.31	357.45	150.00	283.08	433.08	164.73	283.77	448.50	
Telecommunications										
1. Secretariat Economic Services	3451	...	4.61	4.61	...	4.55	4.55	...	4.34	4.34
2.01 Directorate-General Administration	3451	...	36.09	36.09	...	37.94	37.94	...	38.60	38.60
2.02 USO Fund - Administrator	3451	...	1.00	1.00	...	0.90	0.90	...	0.92	0.92
2.03 Telecom Engineering Centre	3451	2.27	10.06	12.33	2.48	9.72	12.20	4.00	9.77	13.77
2.04 C-DOT	3451	38.66	...	38.66	38.66	...	38.66	81.38	...	81.38
<i>Total</i>	<i>40.93</i>	<i>47.15</i>	<i>88.08</i>	<i>41.14</i>	<i>48.56</i>	<i>89.70</i>	<i>85.38</i>	<i>49.29</i>	<i>134.67</i>	
Other Communication Services										
3. Wireless Monitoring Services	3275	0.50	9.80	10.30	0.32	9.85	10.17	4.00	10.09	14.09
4. Transaction charges for dematerialisation of VSNL shares	3275	...	...	...	...	0.07	0.07	...	...	...
5. Compensation to I.T.I.	3275	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
6. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	6.20	6.20	...	6.50	6.50	...	6.50	6.50
7. Programmes on Wireless and Planning Coordination	3275	131.17	2.29	133.46	105.00	2.29	107.29	73.75	2.29	76.04
8. Transfer to Telecom Regulatory Authority of India	3275	1.67	5.00	6.67	1.67	5.00	6.67	...	5.00	5.00
9. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	0.87	2.13	3.00	0.87	2.13	3.00	0.60	2.13	2.73
10. Reimbursement to BSNL	3275	...	...	...	...	2300.00	2300.00	...	...	...
Less Receipt from BSNL towards Licence fee	1275	...	...	...	...	-2300.00	-2300.00	...	...	...
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
11. Pensions	2071	...	1011.20	1011.20	...	1011.20	1011.20	...	1155.00	1155.00
Less Contribution recoverable from BSNL	0071	...	-1011.20	-1011.20	...	-1011.20	-1011.20	...	-1155.00	-1155.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
12. Interest Subsidy to ITI Limited	2852	...	2.63	2.63	...	2.63	2.63	...	2.63	2.63
13. Transfer to Universal Service Obligation Fund	3275	...	100.00	100.00	...	200.00	200.00	...	200.00	200.00
14.01 Compensation to Service Providers	3275	...	...	...	...	200.00	200.00	...	200.00	200.00
14.02 Less- Transfer from Universal Service Obligation Fund	3275	...	...	...	...	-200.00	-200.00	...	-200.00	-200.00
<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
15. Loans to Bharat Sanchar Nigam Ltd	7275	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Grand Total	176.14	181.31	357.45	150.00	283.08	433.08	164.73	283.77	448.50	

		Budget 2003-2004			Revised 2003-2004			(In crores of Rupees) Budget 2004-2005		
B. Investments in Public Enterprises :	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Telephone Industries	12859	...	202.00	202.00	...	70.00	70.00	...	120.00	120.00
2. Mahanagar Telephone Nigam Limited	13225	...	2284.00	2284.00	...	2026.00	2026.00	...	2557.00	2557.00
3. Bharat Sanchar Nigam Ltd	13225	1.00	12284.00	12285.00	1.00	10607.00	10608.00	1.00	8808.00	8809.00
TOTAL		1.00	14770.00	14771.00	1.00	12703.00	12704.00	1.00	11485.00	11486.00
C. Plan Outlay*										
1. Telecommunication & Electronic Industries	12859	...	202.00	202.00	...	70.00	70.00	...	120.00	120.00
2. Telecommunication Services	13225	.	14568.00	14568.00	.	12633.00	12633.00	.	11365.00	11365.00
3. Other Communication Services	13275	185.00	...	185.00	152.01	...	152.01	175.00	...	175.00
TOTAL		185.00	14770.00	14955.00	152.01	12703.00	12855.01	175.00	11485.00	11660.00
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development and Poverty Alleviation										
Demand No. 98		1.60	...	1.60	1.20	...	1.20	...	...	...
Demand No. 99		7.26	...	7.26	0.81	...	0.81	10.27	...	10.27
Total		8.86	...	8.86	2.01	...	2.01	10.27	...	10.27

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate:** The provision is for expenses of the Department of Telecommunications which includes DOT Cells, Telecom Engineering Centre, Administrator USO Fund and Centre for Development of Telematics.

Other Communication Services:

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organisation which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder besides keeping a round the clock watch on radio transmissions for effective national radio frequency management.

5. **Compensation to ITI :** The provision is for the expenditure on Compensation paid to ITI for its losses at Srinagar Unit.

6. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunication Union, Geneva and Asia Pacific Telecommunity Bangkok.

7. **Programmes on Wireless and Planning Co-ordination:** The provision is for expenditure relating to Wireless Planning and Co-ordination wing. The Wireless Planning and Co-ordination wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per international standard.

8. **Telecom Regulatory Authority of India :** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

9. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

11. **Pension:** The provision is for Pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

12. **Interest Subsidy to ITI:** The provision is for payment of subsidy on interest liability of ITI Ltd. on bonds raised by the company for implementation of voluntary retirement scheme.

13. **Transfer to Universal Service Obligation Fund:-** The provision is for transfer to Universal Service Obligation Fund.

14. **Compensation from USO Fund:** The provision is towards compensation to service providers for operating and maintaining Village Public Telephones in the villages identified as per census 1991.

15. **Loans for BSNL:-** The provision is towards loans to BSNL.

Plan Outlay

The total Plan outlay for BE 2004-05 of Department of Telecommunications has been fixed at Rs.11660 crore. This comprises of Rs.175 crore as budget support and Rs.11485 crore as internal and extra budgetary resources of the Public sector undertakings (ITI Rs.120 crore, Mahanagar Telephone Nigam Limited Rs.2557 crore and Bharat Sanchar Nigam Limited Rs.8808 crore).