

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO.18****Department of Food and Public Distribution**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	3.40	28017.06	28020.46	1.77	25416.84	25418.61	2.92	28091.48	28094.40
	Capital	40.83	1.50	42.33	40.23	1.50	41.73	45.72	1.50	47.22
	<b>Total</b>	<b>44.23</b>	<b>28018.56</b>	<b>28062.79</b>	<b>42.00</b>	<b>25418.34</b>	<b>25460.34</b>	<b>48.64</b>	<b>28092.98</b>	<b>28141.62</b>
1. Secretariat - Economic Services	3451	0.15	12.85	13.00	0.14	13.87	14.01	0.15	14.16	14.31
<b>Food, Storage and Warehousing</b>										
2. Food Subsidy	2408	...	27800.00	27800.00	...	25200.00	25200.00	...	27800.00	27800.00
3. Subsidy on maintenance of buffer stock of Sugar	2408	...	300.00	300.00	...	300.00	300.00	...	112.00	112.00
4. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar	2408	...	50.00	50.00	...	50.00	50.00	...	100.00	100.00
5. Other Expenditure for development of sugar industry	2408	...	6.63	6.63	...	10.65	10.65	...	9.21	9.21
6. Sugar Development Fund- Transfers										
To	2408	...	180.00	180.00	...	180.00	180.00	...	250.00	250.00
From	2408	...	-356.63	-356.63	...	-360.65	-360.65	...	-221.21	-221.21
	6860	...	-320.00	-320.00	...	-270.00	-270.00	...	-425.00	-425.00
	<i>Net</i>	...	-496.63	-496.63	...	-450.65	-450.65	...	-396.21	-396.21
7. Other programmes of Food, Storage and Warehousing	2408	1.15	23.28	24.43	0.63	22.59	23.22	0.92	25.79	26.71
	4408	1.00	...	1.00	0.85	...	0.85	0.92	...	0.92
	<i>Total</i>	<i>2.15</i>	<i>23.28</i>	<i>25.43</i>	<i>1.48</i>	<i>22.59</i>	<i>24.07</i>	<i>1.84</i>	<i>25.79</i>	<i>27.63</i>
<b>Total - Food, Storage and Warehousing</b>		<b>2.15</b>	<b>27683.28</b>	<b>27685.43</b>	<b>1.48</b>	<b>25132.59</b>	<b>25134.07</b>	<b>1.84</b>	<b>27650.79</b>	<b>27652.63</b>
<b>Civil Supplies</b>										
8. Pilot Project on Implementation of Food Credit Card in PDS	3456	1.50	...	1.50	0.40	...	0.40	1.25	...	1.25
9. Other Schemes of Civil Supplies	3456	0.60	0.90	1.50	0.60	0.35	0.95	0.60	1.50	2.10
10. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<b>Total - Civil Supplies</b>		<b>2.10</b>	<b>0.91</b>	<b>3.01</b>	<b>1.00</b>	<b>0.36</b>	<b>1.36</b>	<b>1.85</b>	<b>1.51</b>	<b>3.36</b>
<b>Consumer Industries</b>										
11. Investments in Public Enterprises	4408	37.05	...	37.05	34.96	...	34.96	39.94	...	39.94
12. Consumer Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
13. Rehabilitation/Modernisation of Sugar Mills	6860	...	150.00	150.00	...	125.00	125.00	...	150.00	150.00
14. Loans to Sugar Mills for Cane Development	6860	...	20.00	20.00	...	20.00	20.00	...	25.00	25.00
15. Loans to Sugar factories for bagasse based cogeneration power projects	6860	...	100.00	100.00	...	100.00	100.00	...	150.00	150.00
16. Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol	6860	...	50.00	50.00	...	25.00	25.00	...	100.00	100.00
<b>Total - Consumer Industries</b>		<b>37.05</b>	<b>320.02</b>	<b>357.07</b>	<b>34.96</b>	<b>270.02</b>	<b>304.98</b>	<b>39.94</b>	<b>425.02</b>	<b>464.96</b>
17. Loans for Hindustan Vegetable Oils Corpn.	6860	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
18. Lumpsum provision for projects/schemes for benefit of NE states including Sikkim	4552	2.78	...	2.78	4.42	...	4.42	4.86	...	4.86
<b>Grand Total</b>		<b>44.23</b>	<b>28018.56</b>	<b>28062.79</b>	<b>42.00</b>	<b>25418.34</b>	<b>25460.34</b>	<b>48.64</b>	<b>28092.98</b>	<b>28141.62</b>
<b>B. Investments in Public Enterprises</b>										
	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
11.01 Food Corporation of India	12408	37.05	...	37.05	34.96	...	34.96	39.94	...	39.94
11.02 Central Warehousing Corporation	12408	...	94.00	94.00	...	94.24	94.24	...	16.75	16.75
	<i>Total</i>	<i>37.05</i>	<i>94.00</i>	<i>131.05</i>	<i>34.96</i>	<i>94.24</i>	<i>129.20</i>	<i>39.94</i>	<i>16.75</i>	<i>56.69</i>
<b>C. Plan Outlay</b>										
1. Secretariat Economic Services	13451	0.15	...	0.15	0.14	...	0.14	0.15	...	0.15
2. Food, Storage & Warehousing	12408	41.98	94.00	135.98	40.86	94.24	135.10	46.64	16.75	63.39
3. Civil Supplies	13456	2.10	...	2.10	1.00	...	1.00	1.85	...	1.85
	<i>Total</i>	<i>44.23</i>	<i>94.00</i>	<i>138.23</i>	<i>42.00</i>	<i>94.24</i>	<i>136.24</i>	<i>48.64</i>	<i>16.75</i>	<i>65.39</i>

1. This provision is for secretariat expenditure of the Department.

2. Food subsidy is paid to the Food Corporation of India for reimbursement of (i) the difference between the economic cost of food grains and their issue price, (ii) carrying cost of buffer stocks, and (iii) on account of levy sugar, import of sugar, etc. The economic cost comprises procurement price and procurement incidentals for indigenously procured foodgrains as well as distribution incidentals comprising movement, storage, handling, interest charges, etc.

3. This represents provision for meeting outstanding claims of Sugar Mills for maintenance of buffer stock of sugar, to be met out of Sugar Development Fund.

4. This provision is made for reimbursement of internal transport and freight charges to sugar factories on export shipment of sugar.

5. The expenditure is met out of the Sugar Development Fund for making payment of agency Commission to NCDC and IFCI and also includes grants-in-aid to sugar mills.

6. The Sugar Cess Act, 1982 provides for levy of cess of Rs.5 per quintal from 1st June, 1982 and Rs.14 per quintal from 1st November, 1982 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund to be used for development of sugar industry and for matter connected therewith or incidental thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

7. This includes provision for 'Residual Expenditure on purchase of foodgrains', 'Training, Research and Evaluation', 'Direction and Administration', 'International Cooperation (International Wheat Council/International Sugar Council)' and 'other Schemes'.

8. This provision is for Smart Card Scheme in Public Distribution System.

9. This provision is for scheme relating to Training Research and Monitoring for Public Distribution System.

10. This provision is for reimbursement of losses to STC in its trading operation on imported edible oil on Government account.

11. This provision mainly represents the outlays required for completion of storage capacity of FCI which is in progress.

12. This includes provision for payment to Commissioner of Payment under Section 14 of Amritsar Oil Works Act.

13. The expenditure is for providing loans inter-alia for rehabilitation and modernisation of any sugar factory and is met from the Sugar Development Fund.

14. The provision is for making loans to sugar mills for cane development and is met from the Sugar Development Fund.

15. The provision is made for loans to sugar factories for bagasse based co-generation power projects.

16. The provision is made for loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol.

17. The provision is to provide loan to HVOC to meet gap in resources.

18. This provision represents funds allocation in projects/schemes in North-Eastern Areas and Sikkim.