

**MINISTRY OF DEFENCE****DEMAND NO.22****Defence Services-Navy**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

*(In crores of Rupees)*

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	4950.54	4950.54	...	4910.54	4910.54	...	5343.82	5343.82
Capital	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>4950.54</b>	<b>4950.54</b>	...	<b>4910.54</b>	<b>4910.54</b>	...	<b>5343.82</b>	<b>5343.82</b>
1. Pay & Allowances of Navy	2077	790.00	790.00	...	745.69	745.69	...	790.79	790.79
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	590.99	590.99	...	526.46	526.46	...	558.91	558.91
4. Transportation	2077	107.90	107.90	...	130.40	130.40	...	137.42	137.42
5. Repairs and Refits @	2077	...*	...	...	...*	...	...	677.32	677.32
6. Stores	2077	2147.50	2147.50	...	2344.44	2344.44	...	2400.44	2400.44
7. Works	2077	373.87	373.87	...	359.94	359.94	...	379.56	379.56
8. Joint Staff	2077	350.51	350.51	...	310.51	310.51	...	350.51	350.51
9. Other Expenditure	2077	695.58	695.58	...	598.91	598.91	...	132.68	132.68
10. Less Revenue Receipts	0077	-105.81	-105.81	...	-105.81	-105.81	...	-83.81	-83.81
<b>Grand Total</b>	...	<b>4950.54</b>	<b>4950.54</b>	...	<b>4910.54</b>	<b>4910.54</b>	...	<b>5343.82</b>	<b>5343.82</b>

@ New head to be opened w.e.f. 1.4.2004.

\* Provision included in other expenditure.

**Note :** The details of estimates are given in a separate document.