

**MINISTRY OF DEFENCE**  
**DEMAND NO.25**  
**Defence Services - Research and Development**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>2734.11</b>	<b>2734.11</b>	...	<b>2699.20</b>	<b>2699.20</b>	...	<b>2343.16</b>	<b>2343.16</b>	
1. Pay and Allowances of Service Personnel	2080	42.60	42.60	...	44.52	44.52	...	46.44	46.44	
2. Pay and Allowances of Civilians	2080	481.25	481.25	...	477.00	477.00	...	503.97	503.97	
3. Training	2080	4.00	4.00	...	4.70	4.70	...	5.97	5.97	
4. Research / Research Development	2080	458.00	458.00	...	449.00	449.00	...	547.00	547.00	
5. Transportation	2080	39.69	39.69	...	39.28	39.28	...	42.17	42.17	
6. Stores	2080	1463.25	1463.25	...	1463.25	1463.25	...	964.14	964.14	
7. Works	2080	183.24	183.24	...	178.80	178.80	...	185.29	185.29	
8. Other Expenditure	2080	72.08	72.08	...	52.65	52.65	...	58.18	58.18	
9. Less Revenue Receipts	0080	-10.00	-10.00	...	-10.00	-10.00	...	-10.00	-10.00	
<b>Grand Total</b>	...	<b>2734.11</b>	<b>2734.11</b>	...	<b>2699.20</b>	<b>2699.20</b>	...	<b>2343.16</b>	<b>2343.16</b>	

**Note :** The details of estimates are given in a separate document.