

MINISTRY OF DEFENCE
DEMAND NO.26
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	20952.76	20952.76	...	16906.32	16906.32	...	22482.85	22482.85
Total	...	20952.76	20952.76	...	16906.32	16906.32	...	22482.85	22482.85
1. Land									
Army	4076	17.50	17.50	...	17.50	17.50	...	20.50	20.50
Navy	4076	2.08	2.08	...	9.44	9.44	...	16.45	16.45
Air Force	4076	1.50	1.50	...	13.20	13.20	...	2.88	2.88
2. Construction									
Army	4076	1217.33	1217.33	...	917.66	917.66	...	1696.70	1696.70
Navy	4076	192.72	192.72	...	129.73	129.73	...	205.22	205.22
Air Force	4076	288.36	288.36	...	327.05	327.05	...	527.08	527.08
3. Air-Craft & Aero-Engine									
Army	4076	330.51	330.51	...	367.53	367.53	...	458.30	458.30
Navy	4076	650.85	650.85	...	922.88	922.88	...	464.73	464.73
Air Force	4076	5726.71	5726.71	...	4219.20	4219.20	...	5275.70	5275.70
4. Heavy and Medium Vehicles									
Army	4076	114.72	114.72	...	144.12	144.12	...	350.47	350.47
Navy	4076	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Air Force	4076	...	...	...	...	...	...	11.03	11.03
5. Other Equipment									
Army	4076	3973.11	3973.11	...	2910.79	2910.79	...	5594.37	5594.37
Navy	4076	387.39	387.39	...	1019.80	1019.80	...	364.09	364.09
Air Force	4076	1069.80	1069.80	...	1546.43	1546.43	...	1173.11	1173.11
6. Naval Fleet	4076	5020.33	5020.33	...	2553.18	2553.18	...	3021.41	3021.41
7. Naval Dock-Yards	4076	537.77	537.77	...	662.51	662.51	...	948.89	948.89
8. Joint Staff	4076	235.98	235.98	...	202.67	202.67	...	316.69	316.69
9. Special Projects	4076	8.87	8.87	...	4.79	4.79	...	10.00	10.00
10. Ordnance Factories	4076	216.20	216.20	...	129.03	129.03	...	277.64	277.64
11. Research & Development	4076	913.49	913.49	...	759.04	759.04	...	1657.78	1657.78
12. Inspection	4076	16.00	16.00	...	20.23	20.23	...	52.29	52.29
13. Procurement of Rolling Stock	4076	6.54	6.54	...	6.54	6.54	...	12.52	12.52
14. Rashtriya Rifles	4076	10.00	10.00	...	10.00	10.00	...	10.00	10.00
15. National Cadet Corps	4076	5.00	5.00	...	3.00	3.00	...	5.00	5.00
16. Others	4076	7.00	7.00	...	7.00	7.00	...	7.00	7.00
Grand Total	...	20952.76	20952.76	...	16906.32	16906.32	...	22482.85	22482.85

Note : The details of estimates are given in a separate document.