

**DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION**  
**DEMAND NO.27**

**Department of Development of North Eastern Region**

A. The Budget allocations, net of recoveries are given below:

*(In crores of Rupees)*

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	912.40	7.58	919.98	870.73	7.56	878.29	1031.00	7.56	1038.56	
Capital	157.50	...	157.50	149.27	0.02	149.29	154.00	0.14	154.14	
<b>Total</b>	<b>1069.90</b>	<b>7.58</b>	<b>1077.48</b>	<b>1020.00</b>	<b>7.58</b>	<b>1027.58</b>	<b>1185.00</b>	<b>7.70</b>	<b>1192.70</b>	
<b>1. Secretariat Services</b>										
1.1 Secretariat - General Services	2052	...	3.17	3.17	...	2.77	2.77	...	2.77	
1.2 Secretariat of NEC	2070	...	4.41	4.41	...	4.79	4.79	...	4.79	
<i>Total</i>	...	7.58	7.58	...	7.56	7.56	...	7.56	7.56	
<b>2. Schemes of North Eastern Council</b>										
	2552	108.00	...	108.00	100.00	...	100.00	110.00	...	
	3601	290.00	...	290.00	207.00	...	207.00	301.50	...	
	7601	32.30	...	32.30	23.14	...	23.14	33.50	...	
<i>Total</i>	430.30	...	430.30	330.14	...	330.14	445.00	...	445.00	
<b>3. Construction/ Improvement of Roads of Economic Importance</b>	4552	25.00	...	25.00	10.00	...	10.00	5.00	...	
<b>4. Investments in Public Enterprises</b>	4853	0.50	...	0.50	0.50	...	0.50	0.50	...	
<b>5. Non Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation</b>	6851	...	...	...	0.02	0.02	...	0.14	0.14	
<b>6. Grants to North Eastern Development Finance Corporation Ltd (NEDFi)</b>	2885	15.40	...	15.40	15.40	...	15.40	24.50	...	
<b>7. Grants from Central Pool of Resources for North Eastern Region and Sikkim</b>	3601	495.00	...	495.00	544.33	...	544.33	585.00	...	
<b>8. Loans from Central Pool of Resources for North Eastern Region and Sikkim</b>	7601	55.00	...	55.00	60.48	...	60.48	65.00	...	
<b>9. Advertising and Publicity</b>	2250	2.00	...	2.00	2.00	...	2.00	5.00	...	
<b>10. Technical Assistance &amp; Capacity Building</b>	2250	2.00	...	2.00	2.00	...	2.00	5.00	...	
<b>11. Other Programmes</b>	4552	44.70	...	44.70	55.15	...	55.15	50.00	...	
<b>Grand Total</b>	<b>1069.90</b>	<b>7.58</b>	<b>1077.48</b>	<b>1020.00</b>	<b>7.58</b>	<b>1027.58</b>	<b>1185.00</b>	<b>7.70</b>	<b>1192.70</b>	
<b>B. Investments in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
4.01 Sikkim Mining Corporation Ltd	12853	0.50	0.82	1.32	0.50	...	0.50	0.50	...	0.50
<b>Total</b>		<b>0.50</b>	<b>0.82</b>	<b>1.32</b>	<b>0.50</b>	...	<b>0.50</b>	<b>0.50</b>	...	<b>0.50</b>
<b>C. Plan Outlay</b>										
1. Non-Ferrous Mining and Metal Industries	12853	0.50	0.82	1.32	0.50	...	0.50	0.50	...	0.50
2. Industrial Financial Institutions	12885	15.40	...	15.40	15.40	...	15.40	24.50	...	24.50
3. Other Social Services	22250	4.00	...	4.00	4.00	...	4.00	10.00	...	10.00
<i>Total</i>	19.90	0.82	20.72	19.90	...	19.90	35.00	...	35.00	
<b>State Plans</b>										
1. North Eastern Areas	43601	500.00	...	500.00	395.29	...	395.29	500.00	...	500.00
2. Central Pool of Resources for North Eastern Region and Sikkim	43601	550.00	...	550.00	604.81	...	604.81	650.00	...	650.00
<i>Total</i>	1050.00	0.82	1050.00	1000.10	...	1000.10	1150.00	...	1150.00	
<b>Total</b>	<b>1069.90</b>	<b>0.82</b>	<b>1070.72</b>	<b>1020.00</b>	<b>0.82</b>	<b>1020.00</b>	<b>1185.00</b>	<b>0.82</b>	<b>1185.00</b>	

1.1 The provision is for expenditure of the Department of Development of North Eastern Region (DONER).

1.2 The provision is for expenditure of the Secretariat of North Eastern Council (NEC).

2. The North Eastern Council was set up under the North Eastern Council Act, 1971 to ensure integrated economic development of the eight States of North Eastern Region including Sikkim. The Headquarters of Council is at Shillong. The Council's objectives include, inter alia, balanced development of the North Eastern Region. The Council endeavours to achieve these objectives by formulating for the States of the North Eastern Region a unified and coordinated regional plan in regard to matters of common importance.

3. This is carried out in the area through the Border Roads Organisation (BRO) which undertakes construction and also focuses on completing on-going road schemes.

4. Sikkim Mining Corporation is a joint venture company of the Government of Sikkim and Government of India with equity share capital ratio of 51:49. The provision is for funding the voluntary Retirement scheme (VRS) of Sikkim Mining Corporation as it has been decided to close the Corporation.

5. North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the Region not only within the country, but even abroad.

6. North Eastern Development Finance Corporation Ltd (NEDFi) was incorporated under the Companies Act, 1956 on the 9th August, 1995 with its registered office at Guwahti. NEDFi aims to catalyse economic development of the North Eastern Region by identifying financing and nurturing eco-friendly and commercially viable industrial, infrastructure and agro-horticultural projects in the Region.

7&8. The broad objective of the Central Resource Pool is to ensure the speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the Region. This includes an amount of Rs. 100 crore for Bodoland Territorial Council (BTC).

9. The provision is for showcasing the potential of the region, enhancing transparency and increasing awareness of DONER's activities.

10. The institutional capacity constraints of the states in the region in project formulation, project monitoring and evaluation etc., are expected to be addressed by the budget provisions for Capacity Building. Technical Assistance would be provided for preparation of plan, perspective plans, detailed project reports, conducting impact studies and evaluation, which will enable State Government and implementing agencies to improve their level of performance.

11. The provision is for meeting the expenditure on increasing intra-region connectivity within the North Eastern States, by introducing 50 seater aircrafts, and for improvements of existing airports in the North Eastern Region with the help of Airport Authority of India Ltd.