MINISTRY OF ENVIRONMENT AND FORESTS

DEMAND NO.29

Ministry of Environment and Forests

A. The Budget allocations, net of recoveries, are given below:

			0						(In	crores of	Rupees)
			Budget 2003-2004			Revised 2003-2004			Budg	2005	
	Maj	or Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total		Non-Plan	Total
	Revenue		984.55	114.59	1099.14	929.23	145.00	1074.23	1133.25	151.21	1284.46
	Capital		25.45		25.45	20.77	5.00	25.77	16.75		16.75
	Total		1010.00	114.59	1124.59	950.00	150.00	1100.00	1150.00	151.21	1301.21
1.	Secretariat-Economic services	3451		8.39	8.39		9.78	9.78		10.00	10.00
	restry and Wildlife										
2.	Education and Training										
	2.01 State Forest Ranger's		4.00			1.00			4.00	0.05	
	College	2406	1.00	2.22	3.22	1.00	2.22	3.22	1.08	2.25	3.33
		4406 <i>Total</i>	0.50 <i>1.50</i>	2.22	0.50 3.72	0.50 1.50	2.22	0.50 3.72	0.50 <i>1.5</i> 8	 2.25	0.50 3.83
	2.02 Indira Gandhi National	Total	1.00	2.22	5.72	1.00	2.22	5.72	1.50	2.20	5.05
	Forest Academy	2406	2.74	2.81	5.55	2.74	2.81	5.55	2.75	2.82	5.57
		4406	2.26		2.26	3.39		3.39	2.25		2.25
		Total	5.00	2.81	7.81	6.13	2.81	8.94	5.00	2.82	7.82
	2.03. Training of I.F.S.	2406	1.00		1.00	1.00		1.00	1.75		1.75
	2.04. Indian Institute of Forestry										
	Management	2406	4.00	0.82	4.82	4.00	0.82	4.82	4.00	0.82	4.82
	al-Education and Training		11.50	5.85	17.35	12.63	5.85	18.48	12.33	5.89	18.22
3.	Research										
	3.01 Indian Council of Forestry Research and Education	2406	34.00	11.46	45.46	34.00	11.46	45.46	32.00	11.46	43.46
	3.02 Indian Plywood Industries	2406	34.00	11.40	45.40	34.00	11.40	45.40	32.00	11.40	43.40
	Research Institute	2406	1.50	1.04	2.54	1.50	1.04	2.54	2.50	1.04	3.54
		Total	35.50	12.50	48.00	35.50	12.50	48.00	34.50	12.50	47.00
4.	Survey and Utilisation of Forest	, ota,							••		
	Resources - Forest Survey of										
	India	2406	4.50	5.45	9.95	4.50	5.45	9.95	4.00	5.55	9.55
		4406	2.50		2.50	0.77		0.77	1.00		1.00
		Total	7.00	5.45	12.45	5.27	5.45	10.72	5.00	5.55	10.55
5.	Forest Conservation,										
	Development and Regeneration										
	5.01 Regeneration-Strengthening	2406	F 00		F 00	F 00		F 00	4 00		4.00
	of Forest Division	2406 4406	5.00 2.00		5.00 2.00	5.00 1.19		5.00 1.19	4.00 2.00		4.00 2.00
		Total	2.00 7.00		7.00	6.19		6.19	6.00		2.00 6.00
	5.02 Integrated Forest Protection	10101	7.00		7.00	0.75		0.75	0.00		0.00
	Scheme	2406	3.50		3.50	2.73		2.73	12.00		12.00
		3601	28.50		28.50	15.50		15.50	50.00		50.00
		3602	2.00		2.00	2.00		2.00	3.00		3.00
		Total	34.00		34.00	20.23		20.23	65.00		65.00
Tota	al-Forest Conservation,										
	Development and Regeneration		41.00		41.00	26.42		26.42	71.00		71.00
6.	Wildlife Preservation	0400	0.00	4 50	0.50	44 57	4 50	40.00	10.00	4 50	44 50
	6.01 Wildlife Institute of India 6.02 Project Tiger	2406 2406	8.00 0.50	1.52	9.52 0.50	11.57 0.80	1.52	13.09 0.80	10.00 1.50	1.50	11.50 1.50
	0.02 Project riger	3601	0.50 25.50		25.50	25.50		25.50	25.50		25.50
		Total	26.00		26.00	26.30		26.30	27.00		27.00
	6.03 Strenthening of Wildlife	, ota,	_0.00					20.00			
	Division & Consultancies										
	for Special Tasks	2406	2.00		2.00	3.70		3.70	4.00		4.00
	6.04 Project Elephant	2406	0.32		0.32	0.32		0.32	1.00		1.00
		3601	9.68		9.68	9.68		9.68	10.00		10.00
		Total	10.00		10.00	10.00		10.00	11.00		11.00
	6.05 Central Zoo Authority	2406	10.50		10.50	10.50		10.50	11.00		11.00
	6.06 Eco Development around	2406	2.89		2.89	1.94		1.94	7.25		7.25
	important protected areas	3601 <i>Total</i>	25.11 28.00		25.11 28.00	12.48 <i>14.42</i>		12.48 <i>14.42</i>	 7.25		7.25
		TOLA	20.00		20.00	14.42					7.20

No.29 / Ministry of Environment and Forests

									(In	crores of H	Rupees)
			Bude	get 2003-	2004	Revi	sed 2003-2	2004	Bude	get 2004-2	005
	Мај	jor Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	6.07 Assistance for Development										
	of National Parks and	3601	29.00		29.00	33.00		33.00	37.00		37.00
	Sanctuaries	3602	1.00		1.00	1.00		1.00	1.00		1.00
		Total	30.00		30.00	34.00		34.00	38.00		38.00
	6.08 Protection of Wildlife										
	outside protected areas	2406	5.00		5.00						
	6.09 Welfare of Animals	2406	18.00	0.53	18.53	14.77	0.68	15.45	14.00	0.68	14.68
Tot	al - Wildlife Preservation		137.50	2.05	139.55	125.26	2.20	127.46	122.25	2.18	124.43
7.	Zoological Park	2406	0.50	3.20	3.70	2.15	3.71	5.86	1.00	3.76	4.76
8. 9.	International Cooperation National Afforestation and Eco-	2406		0.65	0.65		1.28	1.28		1.21	1.21
	development Programme										
	9.01 National Afforestation and										
	Eco-development Board	2406	8.00		8.00	11.50		11.50	25.00		25.00
	9.02 National Afforestation										
	Programme	2406	150.00		150.00	160.00		160.00	190.00		190.00
	9.03 Greening India Programme	3601	1.00		1.00						
	9.04 National Programme for										
	Combating Desertification	2406	1.00		1.00						
		3601	1.00		1.00						
		Total	2.00		2.00						
	9.05 Other Programmes										
	including maintenance cost										
	of Ninth Plan	3601	15.00		15.00	15.00		15.00			
	9.06 Andaman and Nicobar										
	Islands Forest and Plantation										
	Development Corporation	6406					5.00	5.00			
Tota	al - National Afforestation and										
	Eco-development Programme		176.00		176.00	186.50	5.00	191.50	215.00		215.00
Tot	al- Forestry and Wildlife		409.00	29.70	438.70	393.73	35.99	429.72	461.08	31.09	492.17
Га	alows and Environment										
	ology and Environment										
10.	Survey	3435	6.50	12.62	19.12	6.41	12.27	18.68	9.50	12.80	22.30
10.		3435 5425	6.50 8.00			-			9.50 4.50		22.30 4.50
10.	Survey	5425	8.00		8.00	4.75		4.75	4.50		4.50
10.	Survey 10.01 Botanical Survey of India	5425 Total		12.62	8.00 27.12	4.75 11.16					4.50 26.80
10.	Survey	5425 <i>Total</i> 3435	8.00 1 <i>4.50</i> 5.75	<i>12.62</i> 9.88	8.00 27.12 15.63	4.75 11.16 5.90	 12.27 9.19	4.75 23.43 15.09	4.50 14.00 6.25	12.80 9.45	4.50 26.80 15.70
10.	Survey 10.01 Botanical Survey of India	5425 <i>Total</i> 3435 5425	8.00 <i>14.50</i> 5.75 4.75	12.62	8.00 27.12 15.63 4.75	4.75 11.16 5.90 4.73	 12.27	4.75 23.43 15.09 4.73	4.50 <i>14.00</i> 6.25 4.00	12.80 9.45	4.50 26.80 15.70 4.00
	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India	5425 <i>Total</i> 3435	8.00 14.50 5.75 4.75 10.50	12.62 9.88 9.88	8.00 27.12 15.63 4.75 20.38	4.75 11.16 5.90 4.73 10.63	 12.27 9.19 9.19	4.75 23.43 15.09	4.50 14.00 6.25 4.00 10.25	 12.80 9.45 9.45	4.50 26.80 15.70 4.00 19.70
Tot	Survey 10.01 Botanical Survey of India	5425 <i>Total</i> 3435 5425	8.00 <i>14.50</i> 5.75 4.75	12.62 9.88	8.00 27.12 15.63 4.75	4.75 11.16 5.90 4.73	 12.27 9.19 	4.75 23.43 15.09 4.73 19.82	4.50 <i>14.00</i> 6.25 4.00	12.80 9.45	4.50 26.80 15.70 4.00
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India al - Survey	5425 <i>Total</i> 3435 5425	8.00 14.50 5.75 4.75 10.50	12.62 9.88 9.88	8.00 27.12 15.63 4.75 20.38	4.75 11.16 5.90 4.73 10.63	 12.27 9.19 9.19	4.75 23.43 15.09 4.73 19.82	4.50 14.00 6.25 4.00 10.25	 12.80 9.45 9.45	4.50 26.80 15.70 4.00 19.70
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India al - Survey Environmental Education/	5425 <i>Total</i> 3435 5425	8.00 14.50 5.75 4.75 10.50	12.62 9.88 9.88	8.00 27.12 15.63 4.75 20.38	4.75 11.16 5.90 4.73 10.63	 12.27 9.19 9.19	4.75 23.43 15.09 4.73 19.82	4.50 14.00 6.25 4.00 10.25	 12.80 9.45 9.45	4.50 26.80 15.70 4.00 19.70
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension	5425 <i>Total</i> 3435 5425	8.00 14.50 5.75 4.75 10.50	12.62 9.88 9.88	8.00 27.12 15.63 4.75 20.38	4.75 11.16 5.90 4.73 10.63	 12.27 9.19 9.19	4.75 23.43 15.09 4.73 19.82	4.50 14.00 6.25 4.00 10.25	 12.80 9.45 9.45	4.50 26.80 15.70 4.00 19.70
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of	5425 <i>Total</i> 3435 5425 <i>Total</i>	8.00 14.50 5.75 4.75 10.50 25.00	12.62 9.88 9.88 22.50	8.00 27.12 15.63 4.75 20.38 47.50	4.75 11.16 5.90 4.73 10.63 21.79	12.27 9.19 9.19 21.46	4.75 23.43 15.09 4.73 19.82 43.25	4.50 14.00 6.25 4.00 10.25 24.25	12.80 9.45 9.45 22.25	4.50 26.80 15.70 4.00 19.70 46.50
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50	12.62 9.88 9.88 22.50	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50	12.27 9.19 9.19 21.46	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50	12.80 9.45 9.45 22.25	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00	12.62 9.88 9.88 22.50 0.02	8.00 27.12 15.63 4.75 20.38 47.50 17.02	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50	 9.19 9.19 21.46	4.75 23.43 15.09 4.73 19.82 43.25	4.50 14.00 6.25 4.00 10.25 24.25 34.00	12.80 9.45 9.45 22.25	4.50 26.80 15.70 4.00 19.70 46.50 34.02
Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50	12.62 9.88 9.88 22.50 0.02 0.69	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50	 9.19 9.19 21.46 0.02 0.67	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50	12.80 9.45 9.45 22.25 0.02 0.68	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education /	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00	12.62 9.88 9.88 22.50 0.02 0.69 0.69	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00	12.27 9.19 9.19 21.46 0.02 0.67 0.67	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00	12.80 9.45 9.45 22.25 0.02 0.68 0.68	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey <i>Environmental Education/</i> <i>Training/Extension</i> 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50	12.62 9.88 9.88 22.50 0.02 0.69 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50	 12.27 9.19 9.19 21.46 0.02 0.67 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50	12.80 9.45 9.45 22.25 0.02 0.68	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India Environmental Education/ Training/Extension Conservation Programme	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425 <i>Total</i>	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00	12.62 9.88 9.88 22.50 0.02 0.69 0.69	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00	 9.19 9.19 21.46 0.02 0.67 0.67	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00	12.80 9.45 9.45 22.25 0.02 0.68 0.68	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey <i>Environmental Education/</i> <i>Training/Extension</i> 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425 <i>Total</i> 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37	12.62 9.88 9.88 22.50 0.02 0.69 0.69	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37	 9.19 9.19 21.46 0.02 0.67 0.67	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50	12.80 9.45 9.45 22.25 0.02 0.68 0.68	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India Environmental Education/ Training/Extension Conservation Programme	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 3601	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India ial - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History ial - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425 <i>Total</i> 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37	12.27 9.19 9.19 21.46 0.02 0.67 0.67	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves 12.02 Assistance for Regional	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3601 <i>Total</i>	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63 6.00	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63 6.00	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50 6.00	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50 6.00
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves 12.02 Assistance for Regional Botanical Gardens	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 3601	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50
Tot 11.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves 12.02 Assistance for Regional Botanical Gardens 12.03 Mangroves Eco-Systems	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3601 <i>Total</i> 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 2.00	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63 6.00 2.00	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 1.50	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63 6.00 1.50	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50 6.00 1.50	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50 6.00 1.50
Tot 11. Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves 12.02 Assistance for Regional Botanical Gardens	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425 <i>Total</i> 3435 3601 <i>Total</i> 3435 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 2.00 1.30	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63 6.00 2.00 1.30	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 1.50 1.30	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63 6.00 1.50 1.30	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50 6.00 1.50 2.00	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50 6.00 1.50 2.00
Tot 11. Tot	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves 12.02 Assistance for Regional Botanical Gardens 12.03 Mangroves Eco-Systems	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 3435 3601 <i>Total</i> 3435 3435 3601	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 2.00 1.30 8.70	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63 6.00 2.00 1.30 8.70	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 1.50 1.30 9.20	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63 6.00 1.50 1.30 9.20	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50 6.00 1.50 2.00 9.00	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50 6.00 1.50 2.00 9.00
Tot 11. Tot 12.	Survey 10.01 Botanical Survey of India 10.02 Zoological Survey of India tal - Survey Environmental Education/ Training/Extension 11.01 Environmental Education Training Scheme 11.02 National Museum of Natural History tal - Environmental Education/ Training/Extension Conservation Programme 12.01 Biosphere Reserves 12.02 Assistance for Regional Botanical Gardens 12.03 Mangroves Eco-Systems	5425 <i>Total</i> 3435 5425 <i>Total</i> 3435 3435 5425 <i>Total</i> 3435 3601 <i>Total</i> 3435 3435	8.00 14.50 5.75 4.75 10.50 25.00 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 2.00 1.30	12.62 9.88 9.88 22.50 0.02 0.69 0.69 0.71 	8.00 27.12 15.63 4.75 20.38 47.50 17.02 5.19 2.50 7.69 24.71 2.37 3.63 6.00 2.00 1.30	4.75 11.16 5.90 4.73 10.63 21.79 17.00 4.50 2.50 7.00 24.00 2.37 3.63 6.00 1.50 1.30	12.27 9.19 9.19 21.46 0.02 0.67 0.67 0.69 	4.75 23.43 15.09 4.73 19.82 43.25 17.02 5.17 2.50 7.67 24.69 2.37 3.63 6.00 1.50 1.30	4.50 14.00 6.25 4.00 10.25 24.25 34.00 4.50 1.50 6.00 40.00 2.50 3.50 6.00 1.50 2.00	12.80 9.45 9.45 22.25 0.02 0.68 0.68 0.70 	4.50 26.80 15.70 4.00 19.70 46.50 34.02 5.18 1.50 6.68 40.70 2.50 3.50 6.00 1.50 2.00

		1							(In	crores of l	Rupees)
			Bud	lget 2003-	2004	Rev	ised 2003-2	2004	Bud	get 2004-2	005
	Majo	r Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13.	Environmental Planning and Coordination										
	13.01 Environmental Information										
	System	3435	2.50	0.21	2.71	2.50		2.71	3.00	0.21	3.21
	13.02 Centres of Excellence	3435	8.00	1.35	9.35	8.00		9.48	7.00	1.48	8.48
	Deserve and Frederical	Total	10.50	1.56	12.06	10.50	1.69	12.19	10.00	1.69	11.69
14.	Research and Ecological Regeneration										
	14.01 Research and Development 14.02 G.B. Pant Himalayan	3435	4.50		4.50	4.50		4.50	3.00		3.00
	Institute of Environment and Development	3435	6.00		6.00	7.00		7.00	7.00		7.00
	14.03 Eco-Development Forces	3435	8.00		8.00	8.00		8.00	7.00 8.00		8.00
	14.03 Eco-Development Forces	Total	18.50		18.50	19.50		19.50	18.00		18.00
15.	International Cooperation	3435	1.50	1.11	2.61	1.50		3.18	1.20	1.42	2.62
15.		5455	1.50	1.11	2.01	1.50	1.00	5.10	1.20	1.42	2.02
	vention and Control of Pollution Prevention of Pollution of National Rivers 16.01 National River										
	Conservation Directorate 16.02 National River	3435	6.00		6.00	6.00		6.00	5.00		5.00
	Conservation Plan	3435				146.72		146.72	304.20		304.20
		3601	159.00		159.00	87.28		87.28			
		3602	75.00		75.00						
	16.03 National Lake										
	Conservation Plan	3435				29.50		29.50	45.00		45.00
		3601	45.00		45.00	15.50		15.50			
		Total	285.00		285.00	285.00		285.00	354.20		354.20
17.	Prevention of Air & Water Pollution 17.01 Prevention and control of Water Pollution (cess) 17.02 Establishment of Environment Authorities	3435		44.10	44.10		71.17	71.17		76.52	76.52
	and Environmental Commission & Tribunal	3435	5.00		5.00	5.00		5.00	4.00		4.00
	17.03 Central Pollution Control Board	3435	22.00	6.47	28.47	22.00	7.49	29.49	22.00	7.49	29.49
	17.04 Promotion of Common	3435	22.00	0.47	20.47	22.00	7.49	29.49	22.00	7.49	29.49
	Effluent Treatment Plants	3435				4.95		4.95	4.00		4.00
		3601	5.00		5.00	0.05		0.05			
	17.05 Other Schemes	3435	2.00		2.00	1.00		1.00	1.00		1.00
		Total	34.00	50.57	84.57	33.00	78.66	111.66	31.00	84.01	115.01
18.	Impact Assessment 18.01 Environment Impact	3435	2.80	0.05	2.85	2.80	0.05	2.85	2.00	0.05	2.05
	Assessmet Programme 18.02 Development and Promotion of Clean	3435	2.00	0.05	2.00	2.00	0.05	2.00	2.00	0.05	2.05
	Technology	3435	3.50		3.50	3.50		3.50	2.00		2.00
		Total	6.30	0.05	6.35	6.30	0.05	6.35	4.00	0.05	4.05
Tota	al- Prevention and Control of										
10	Pollution Other Programmes		325.30	50.62	375.92	324.30	78.71	403.01	389.20	84.06	473.26
19.	Other Programmes 19.01 Abatement of Pollution	3435	4.00		4.00	4.32		4.32	4.00		4.00
	19.01 Additional of Poliution 19.02 Taj Protection Mission	3435	4.00 33.00		4.00 33.00	0.01		4.32 0.01	4.00 1.00		4.00 1.00
	19.03 Hazarduous Substance	5001	55.00		55.00	0.01		0.01	1.00		1.00
	Management	3435	9.00		9.00	5.00		5.00	7.00		7.00
	19.04 Natural Resources	0.45-	4		4			4			
	Management 19.05 Indo-Canada Environment	3435	1.50		1.50	1.50		1.50	1.00		1.00
	Facility Projects	3435	0.01		0.01	0.01		0.01	0.01		0.01

									(In crores of Rupees)			
			Bud	get 2003-	2004	Revi	ised 2003-2	2004	Bud	get 2004-2	005	
	I	Vajor Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	19.06 Indian Environment Management Capacity	2425	40.74		40.74	40.74		40.74	05.00		25.20	
	Building Projects 19.07 Govt. of India - United Nation Development Programme-Environmer	3435 nt	16.74		16.74	16.74		16.74	25.26		25.26	
	Support Programme 19.08 Taxonomy Capacity	3435	1.00		1.00	1.00		1.00	1.00		1.00	
	Building Project	3435	1.50		1.50	1.50		1.50	2.00		2.00	
	19.09 Biodiversity Conservation		3.50		3.50	3.50		3.50	3.50		3.50	
	19.10 Information Technology	3435	2.50		2.50	3.45		3.45	25.00		25.00	
	19.11 Climate Change Project		1.00		1.00	1.20		1.20	1.00		1.00	
	19.12 Civil Construction Unit	5425	1.94		1.94	1.94		1.94	1.00		1.00	
	19.13 Others	3435	1.51		1.51	1.51		1.51	1.00		1.00	
		Total	77.20		77.20	41.68		41.68	72.77		72.77	
20.	Lumpsum Provision for Projects Schemes for North-East Region											
	and Sikkim	2552	100.00		100.00	94.00		94.00	115.00		115.00	
		4552	1.00		1.00	1.00		1.00				
		Total	101.00		101.00	95.00		95.00	115.00		115.00	
	al- Ecology and Environment		601.00	76.50	677.50	556.27	104.23	660.50	688.92	110.12	799.04	
Gra	nd Total		1010.00	114.59	1124.59	950.00	150.00	1100.00	1150.00	151.21	1301.21	
C.	Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
1.	Secretariat-Economic Services	13451										
2.	Forestry and Wildlife	12406	409.00		409.00	393.73		393.73	461.08		461.08	
3.	Ecology and Environment	13435	500.00		500.00	461.27		461.27	573.92		573.92	
4.	North Eastern Region	22552	101.00		101.00	95.00		95.00	115.00		115.00	
Tota	al		1010.00		1010.00	950.00		950.00	1150.00		1150.00	

1. Secretariat – Economic Services: The provision is for Secretariat expenditure of the Ministry of Environment & Forests.

2. Education and Training :

2.01 State Forests Rangers Colleges:

(a) State Forests Service Colleges: There are 3 State Forest Service College located at Dehradun, Burnihat and Coimbatore. These colleges run two-year courses for SFS Officers.

(b) Rangers College: Rangers Colleges is situated at Kurseong (West Bengal). The College provides training to Range Officers of the State Forest Departments.

2.02 Indira Gandhi National Forests Academy, Dehradun: The Academy was created on 25.5.1987 by upgrading the Indian Forests College at Dehradun and delinking it from the Forest Research Institute. The Academy is responsible for training the Indian Forest Service Officers.

2.04 Indian Institute of Forest Management: This Institute was established during the Sixth Plan as an autonomous body to develop managerial skills and specialisation relating to conservation, optimum utilisation and increasing production and productivity over space and time in forest based products as well as large afforestation and special forest programme.

3. Research : The provisions are in respect of the following :-

(a) Forestry Research was re-organised in India by setting up India Council of Forestry Research and Education on 31.12.1986 with a view to achieve the national goals of conserving existing forest area and to increase productivity of forests. The Indian Council of Forestry Research and Education has been given autonomous status w.e.f. 1.6.1991. The Forest Research Institute, Dehradun is a centre of excellence in research. In addition, ICFRE following five institutes in different Eco-Geographic Regions of the country to take care of the research needs of the regions.

- i) Institute of Wood Science and Technology, Bangalore.
- ii) Institute of Forest Genetics and Tree Breeding, Coimbatore.
- iii) Institute of Deciduous Forests, Jabalpur.
- iv) Institute of Arid Zone Forestry Research, Jodhpur.
- v) Institute of Rain and Moist Deciduous Forests Research, Jorhat.

(b) The Indian Plywood Industries Research Institute, Bangalore was established in 1963 jointly by the Plywood Industries and the Government of India.

4. Survey and Utilisation of Forests Resources: Forestry Survey of India, Dehradun carries out comprehensive forest resources survey at regular intervals and presents information for planning at National State and local levels including evaluation through re-inventory to facilitate scientific forestry planning.

5. Forest Conservation, Development and Regeneration: This is an ongoing programme to check indiscriminate deforestation and diversion of forestland to non-forest use. Strengthening of forests protection force, control on grazing restriction on removal of fuel wood as head loads and supply of alternate fuels have been identified for effective protection of forests. Following are some of the important schemes under this programme.

(a) Integrated Forests Protection Scheme under which the main components are Forest Fire Control and Management and Infrastructure Development.

(b) The Strengthening of Forest Divisions.

6. Wildlife Preservation: The Wildlife Institute of India, Dehradun imparts training and provides continuing education to in-service officers and also organises a two-year M.Sc Course in Wildlife. The scheme for Control of Poaching and illegal Trade in wildlife products and conservation of Rhinos was existing as two separate schemes during VIIth Plan. These schemes were transferred to the State Sector following a decision of the National Development Council. But the move to transfer the scheme relating to Rhinos has proved counter productive. Therefore, this scheme has been revived. The scheme relating to Control of Poaching is being revived on the basis of recommendations of Subramanian Committee.

The Centrally Sponsored Schemes for preservation of wildlife under operation are "Project Tiger", "Development of National Parks and Sanctuaries". "Eco-development of areas around important protected areas" and "Project Elephant". The schemes aim not only at protecting the endangered species of wildlife, but the entire ecosystem. The last two schemes also aim at improving the quality of the life of the local people and reducing their dependence on forest products. The schemes also aim at augmenting the supply of various usufructs through planning in areas adjoining National Parks and Sanctuaries.

7. Zoological Park: From the Tenth Plan the National Zoological Park is merged with the Central Zoo Authority.

8. International Cooperation: Under this scheme, the provisions are made for contributions to various international organisations relating to forestry and wildlife.

9. National Afforestation and Eco-Development Programme: The National Afforestation and Eco-development Board was set up in August, 1992, with the principal aim of promoting afforestation, tree planting, ecological restoration and eco-development in the country. Special attention is being given to the regeneration of degraded forest areas and lands adjoining forest areas, national parks, sanctuaries and other protected areas as well as the ecologically fragile areas like the Western Himalayas, Aravallis, Western Ghats, etc. The increase in forest cover to achieve 25% coverage by 2007 is the main thrust area for the Ministry. The main Scheme for achieving this is the National Afforestation scheme. The implementation of the United Nations Convention to Combat Desertification and Social Forestry are also being covered under the ongoing Schemes.

10. Survey:

10.01 Botanical: The Botanical Survey of India, with its headquarters at Calcutta looks after (a) to survey the entire plant resources of the country. (b) complete taxonomic studies of all the flora of the country. (c) list all endangered species and undertake measures for their effective conservation. (d) to identity, collect and preserve specimens of plant useful to human being economically and otherwise.

10.02 Zoological: Zoological Survey of India with its headquarters at Calcutta is responsible for carrying out the faunistic survey and research work in systematic Zoology, Animal Ecology, and Zoolography of various groups of animals including marine fauna. Its primary objectives are (a) exploration and survey of faunal resources (b) taxonomic studies (c) status survey of endangered species.

11. Environmental Education/Training/Extension: The Ministry gives priority to environmental education of almost all age groups of the country's population through exhibitions and training programmes etc. The Ministry is also involved in promoting environmental education by imparting non-formal education at the primary and secondary school level and in colleges and universities. The main activities under the scheme are (a) National Environmental Awareness Campaign, (b) Eco-clubs (National Green Crops) (C) mass Awareness.

National Museum of Natural History is a centre set up under the Ministry to impart non-formal education to the school going children in the field of ecology, wildlife and environmental conservation with a view to create and promote awareness in the country about the need to conserve national natural resources.

12. Conservation Programme: The main scheme under the programme are conservation and management of wetlands and mangroves, biosphere reserves and assistance for Regional Botanical Gardens.

13. Environmental Planning and Coordination: The main schemes under this programme Environmental Information System (ENVIS) and the Centre of Excellence, Under ENVIS Environmental Information is collected, collated and disseminated to a wide range of users through a network of 25 subject specific ENVIS centre.

14. Research and Ecological Regeneration: Under these programmes, research projects undertaken by various organizations are supported by the Ministry. The Ministry envisages more active participation of universities, scientific institutions and voluntary organizations in eco-development, restoration of damaged eco-systems and eco-regeneration of degraded areas.

15. International Cooperation: The provisions are for contribution of UNO and other international organizations engaged in the development of environmental research and ecoregeneration.

16. Prevention of Pollution of National Rivers and Lakes : The Scope of erstwhile scheme "Preventions and control of pollution of River Ganga" has been widened to cover all national Rivers and Lakes. Cleaning of all major rivers is another thrust area for the Ministry. An action plan has been drawn up for clearing the polluted stretches of National Rivers and to oversee its implementation. The major work programmes related to diversion, sever cleaning and renovation of pumping sets. The schemes proposed to be taken up are: (I) interception and diversion of waste water from falling in rivers (II) treatment of waste water with recovery of resources such as bioenergy (II) Other sanitation measures, such as low cost sanitation, biological conservation etc. Under National Lake Conservation Programme. 11 Urban lakes have been identified for conservation to prevent their further deterioration.

17. Prevention of Air and Water pollution: The provision covers : Grants-in-aid to the Central Pollution Control Board; and Funding of relevant schemes.

The Central Pollution Control Board was set up in 1974. The Board is also responsible for the prevention and control of air pollution. The provision covers grants given for the promotion of common effluent treatment plants.

During Xth Plan schemes viz. Environmental Audit Environmental Statistics and Mapping and Clean Technologies by Small Scale industries were merged as industrial Pollution Abatement through Preventive strategies. **18. Impact Assessment:** The main schemes under this programme are Environmental Impact Assessment and Development and promotion of Clean Technology. Environmental Clearance has been made mandatory for 30 category of developmental projects. Following the Notification on Coastal Regulation Zone in 1991 various activities are being undertaken in the coastal stretches of the country for conservation of sensitive areas. Reengineering of the Environmental Clearance procedures will be a thrust area during the annual plan.

19. Other Programmes: The main objective of these schemes viz. Assistance for Abatement of pollution Hazardous Substances management are to assist State Governments, State Pollution Control Boards, Central/State Research Institutions and other Government Agencies/Organisations with the aim of strengthening their technical capabilities to achieve the objectives of the policy statement for Abatement of Pollution.

19.06 Indian Environment Management Capacity Building Project: The focus under this project is to build capacity in various areas of environment for better/informed decision making and enforcement of environmental legislations. This Project has been extended upto 30^{th} June 2004.

19.07 Govt. of India-United Nations Development Programme Environment Support Programme: It is meant to support the National Development programme in the Environment Sector and is based on IX Plan focus on decentralization and people participation.

19.08 Taxonomy Capacity Building Project: Having identified critically important areas and gaps in taxonomic Work and All India Coordinated Project has been drawn up for Capacity Building in taxonomy.

19.09 to 19.13. Capital outlay on Ecology and Environment: For capital works of Botanical Survey of India and for construction works of Zoological Survey of India and for regional Museum of Natural History.

20. Project/Schemes for North-East Region and Sikkim: The provision is for projects/schemes for the benefit of North Eastern Region & Sikkim.