

MINISTRY OF EXTERNAL AFFAIRS**DEMAND NO. 30****Ministry of External Affairs**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	402.00	2636.99	3038.99	456.00	2569.99	3025.99	445.00	2676.06	3121.06	
Capital	248.00	123.01	371.01	304.00	80.01	384.01	280.00	96.63	376.63	
Total	650.00	2760.00	3410.00	760.00	2650.00	3410.00	725.00	2772.69	3497.69	
1. Secretariat-General Services	2052	...	129.40	129.40	...	127.63	127.63	...	130.18	130.18
2. External Affairs										
2.1 Embassies & Missions	2061	...	811.43	811.43	...	773.31	773.31	...	852.00	852.00
2.2 Passport & Emigration	2061	...	103.87	103.87	...	95.75	95.75	...	121.86	121.86
2.3 Training	2061	...	2.15	2.15	...	2.15	2.15	...	2.19	2.19
2.4 Special Diplomatic Expenditure	2061	...	824.52	824.52	...	824.52	824.52	...	841.01	841.01
2.5 International Conferences/ Meetings	2061	...	1.17	1.17	...	0.85	0.85	...	0.86	0.86
2.6 Entertainment Charges	2061	...	26.00	26.00	...	24.00	24.00	...	26.50	26.50
2.7 International Cooperation	2061	...	39.12	39.12	...	40.18	40.18	...	42.11	42.11
2.8 Other Expenditure										
a) Grants to Indian Council for Cultural Relations	2061	...	54.50	54.50	...	54.50	54.50	...	55.59	55.59
b) Evacuation of Indians due to war/civil disturbance	2061	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
c) Indo French Forum	2061	...	0.45	0.45	...	0.35	0.35	...	0.46	0.46
d) Other Miscellaneous Items	2061	...	29.28	29.28	...	29.76	29.76	...	29.88	29.88
Total - Other Expenditure		...	84.25	84.25	...	84.63	84.63	...	85.95	85.95
<i>Total-External Affairs</i>		...	<i>1892.51</i>	<i>1892.51</i>	...	<i>1845.39</i>	<i>1845.39</i>	...	<i>1972.48</i>	<i>1972.48</i>
3. Other Administrative Services	2070	...	35.00	35.00	...	24.00	24.00
4. Miscellaneous General Services - Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	20.00	20.00	...	2.00	2.00	...	3.30	3.30
	7605	...	20.00	20.00	...	20.00	20.00	...	1.62	1.62
<i>Total</i>		...	<i>40.00</i>	<i>40.00</i>	...	<i>22.00</i>	<i>22.00</i>	...	<i>4.92</i>	<i>4.92</i>
ii) Bhutan	3605	402.00	242.00	644.00	456.00	240.00	696.00	445.00	244.80	689.80
	7605	248.00	...	248.00	304.00	...	304.00	280.00	...	280.00
<i>Total</i>		<i>650.00</i>	<i>242.00</i>	<i>892.00</i>	<i>760.00</i>	<i>240.00</i>	<i>1000.00</i>	<i>725.00</i>	<i>244.80</i>	<i>969.80</i>
iii) Nepal	3605	...	92.16	92.16	...	60.00	60.00	...	59.20	59.20
	7605	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total</i>		...	<i>92.17</i>	<i>92.17</i>	...	<i>60.01</i>	<i>60.01</i>	...	<i>59.21</i>	<i>59.21</i>
iv) Srilanka	3605	...	20.00	20.00	...	15.00	15.00	...	15.30	15.30
v) Maldives	3605	...	8.00	8.00	...	3.00	3.00	...	8.00	8.00
vi) Myanmar	3605	...	9.00	9.00	...	4.00	4.00	...	10.00	10.00
vii) Other Developing Countries	3605	...	170.91	170.91	...	172.05	172.05	...	159.25	159.25
viii) Aid to African countries	3605	...	9.00	9.00	...	71.62	71.62	...	64.54	64.54
ix) Central Asia	3605	...	9.00	9.00	...	5.29	5.29	...	9.00	9.00
<i>Total</i>		<i>650.00</i>	<i>600.08</i>	<i>1250.08</i>	<i>760.00</i>	<i>592.97</i>	<i>1352.97</i>	<i>725.00</i>	<i>575.02</i>	<i>1300.02</i>
6. Public Works	4059	...	68.00	68.00	...	50.00	50.00	...	70.00	70.00
7. Housing	4216	...	35.00	35.00	...	10.00	10.00	...	25.00	25.00
Grand Total		650.00	2760.00	3410.00	760.00	2650.00	3410.00	725.00	2772.69	3497.69
C. Plan Outlay	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
Centre Plan	13605	650.00	...	650.00	760.00	...	760.00	725.00	...	725.00

1. **Secretariat** : This provides for the expenditure on the Secretariat of Ministry of External Affairs and expenditure on External Publicity.

2. **External Affairs:**

2.1 **Embassies & Missions:** This provides for expenditure on India's representation through 162 Missions/Posts abroad, and that anticipated on a new Mission in Birgunj, Nepal, which is to be opened during financial year 2004-2005.

2.2 **Passport & Emigration:** The provision is mainly to cater to expenditure on the computerisation programme of the Passport Offices, Indian Missions abroad (Consular Sections) and CPV Division.

2.3 **Training:** The provision made under this head is for organising training programmes for Indian and Foreign diplomats and other activities of the Foreign Service Institute such as training courses and programmes and purchase of books, etc.

2.4 **Special Diplomatic Expenditure** : This provides for discretionary expenditure.

2.5 **International Conferences/Meetings** : This provides for expenditure on multilateral International Conferences/Meetings held in India.

2.6 **Entertainment Charges:** The provision is mainly on account of services related to incoming VVIP visits, airlift charges of the Indian Air Force and upgradation and repair maintenance work of the Hyderabad House.

2.7 **International Cooperation:** This provides for the expenditure on mandatory payments of contributions to the United Nations and its agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat, SCAAP programme and Council for Security Cooperation in Asia Pacific.

2.8 **Other Expenditure** : This includes provision for

demarcation of boundaries, Vice President's visits abroad, Haj Goodwill delegations, delegations to UN, External Affairs hostels, grants-in-aid to various institutions, Republic Day and Independence Day celebrations abroad, celebration of Pravasi Bharatiya Divas, etc. This includes a provision for ICCR to cater the expanding activities of this organization such as establishment of new cultural centre/chairs abroad and increased cost of scholarship provided to foreign students. Grant to Indian Council for World Affairs and expenditure on training in International Peacekeeping.

4. **Loss by Exchange** : The provision under this head caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only token provision has been made since accurate estimation of requirement is not possible.

5. **Technical and Economic Cooperation with Other Countries** : The provision caters to India's multilateral and bilateral aid and assistance programmes. The allocations reflect India's abiding interest in providing assistance to developmental projects in friendly countries, not only our immediate neighbours, but also to Africa, Central Asia and South East Asia. The Plan budget comes under Aid to Bhutan and caters to mega projects undertaken in Bhutan. The provision also caters to humanitarian assistance and aid to other countries such as Palestine, Afghanistan and Iraq.

The provision mainly caters to Loans and Advances to Governments of Bangladesh and Bhutan for various projects in those countries.

6 & 7. **Public Works & Housing** : The provision is primarily for acquisition/construction and upkeep of residences and chanceries abroad.