

**MINISTRY OF FINANCE****DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

|   |  | Budget 2003-2004 |                 |                 | Revised 2003-2004 |                 |                 | (In crores of Rupees)<br>Budget 2004-2005 |                 |                 |
|---|--|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|---|-----------------|-----------------|
| Major Head  |  | Plan             | Non-Plan        | Total           | Plan              | Non-Plan        | Total           | Plan                                      | Non-Plan        | Total           |
| Revenue   |  | 19909.64         | 16030.11        | 35939.75        | 20657.56          | 12941.62        | 33599.18        | 23169.55                                  | 16960.00        | 40129.55        |
| Capital   |  | 23196.92         | .               | 23196.92        | 22449.00          | 2.00            | 22451.00        | 24757.92                                  | 10.00           | 24767.92        |
| <b>Total</b>  |  | <b>43106.56</b>  | <b>16030.11</b> | <b>59136.67</b> | <b>43106.56</b>   | <b>12943.62</b> | <b>56050.18</b> | <b>47927.47</b>                           | <b>16970.00</b> | <b>64897.47</b> |
| <b>Grants-in-aid to State/UT Governments :</b>          |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| <b>Non-Plan Grants :</b>                                |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 1   | Grants under Article 275 (1) of the Constitution                     | 3601             | . 14955.11      | 14955.11        | .                 | 12616.62        | 12616.62        | .   | 16635.00        | 16635.00        |
| 2   | Grants in lieu of share in Central Taxes & Duties to NCT of Delhi    | 3602             | . 325.00        | 325.00          | .                 | 325.00          | 325.00          | .   | 325.00          | 325.00          |
| 3   | Compensation to States for Revenue Losses due to introduction of VAT | 3601             | . 700.00        | 700.00          | .                 | .               | .               | .   | .               | .               |
| <b>Loans and Advances to State and U.T. Governments</b> |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| <b>Non-plan Loans :</b>                                 |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 4   | Ways and Means Advances  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 4.01  | Payments   | 7601             | . 2000.00       | 2000.00         | .                 | 2500.00         | 2500.00         | .   | 2000.00         | 2000.00         |
| 4.02  | Less-Recoveries during the year                                      | 7601             | . -2000.00      | -2000.00        | .                 | -2500.00        | -2500.00        | .   | -2000.00        | -2000.00        |
|   | Net  |                  | .               | .               | .                 | .               | .               | .   | .               | .               |
| 5   | Medium Term Non-Plan Loans to Government of Panjab                   | 7601             | .               | .               | .                 | 2.00            | 2.00            | .   | 10.00           | 10.00           |
| 6   | Conversion/Write off of Loans  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 6.01  | Conversion of Loans into Grant to Government of Nagaland             | 3601             | .               | .               | .                 | 365.00          | 365.00          | .   | .               | .               |
| 6.02  | Loans to State Governments written off                               | 2075             | . 50.00         | 50.00           | .                 | 50.00           | 50.00           | .   | 100.00          | 100.00          |
| 6.03  | Less - Receipts Netted   | 0075             | . .             | .               | .                 | -415.00         | -415.00         | .   | -100.00         | -100.00         |
|   | Net  |                  | . 50.00         | 50.00           | .                 | .               | .               | .   | .               | .               |
| <b>Grants/loans for State Plan schemes :</b>            |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 7   | Block Grants   | 3601             | 19909.64        | . 19909.64      | 20657.56          | .               | 20657.56        | 23169.55                                  | .               | 23169.55        |
| 8   | Block Loans  | 7601             | 23196.92        | . 23196.92      | 22449.00          | .               | 22449.00        | 24757.92                                  | .               | 24757.92        |
| <b>Relief on account of Natural Calamities :</b>        |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 9   | Transfer to National Calamity Contingency Fund                       | 2245             | . 3600.00       | 3600.00         | .                 | 1600.00         | 1600.00         | .   | 1600.00         | 1600.00         |
|   | Less - Surcharge on Income Tax/ Corporation Tax                      | 0021             | . -3600.00      | -3600.00        | .                 | -1600.00        | -1600.00        | .   | -1600.00        | -1600.00        |
|   | Net  |                  | .               | .               | .                 | .               | .               | .   | .               | .               |
| 10.   | Assistance to States from National Calamity Contingency Fund         | 3601             | . 1600.00       | 1600.00         | .                 | .               | .               | .   | .               | .               |
|   | Less - Arout met by transfer from NCCF                               | 8235             | . -1600.00      | -1600.00        | .                 | .               | .               | .   | .               | .               |
|   | Net  |                  | .               | .               | .                 | .               | .               | .   | .               | .               |
| 11.   | Assistance to States from National Calamity Contingency Fund         | 2245             | . .             | .               | .                 | 1800.00         | 1800.00         | .   | 1600.00         | 1600.00         |
|   | Less - Arout met by transfer from NCCF                               | 8235             | . .             | .               | .                 | -1800.00        | -1800.00        | .   | -1600.00        | -1600.00        |
|   | Net  |                  | .               | .               | .                 | .               | .               | .   | .               | .               |
| <b>Grand Total</b>                                      |  | <b>43106.56</b>  | <b>16030.11</b> | <b>59136.67</b> | <b>43106.56</b>   | <b>12943.62</b> | <b>56050.18</b> | <b>47927.47</b>                           | <b>16970.00</b> | <b>64897.47</b> |
| <b>C. Plan Outlay</b>                                   |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
|   | Head of Dev.   | Budget Support   | I.E.B.R.        | Total           | Budget Support    | I.E.B.R.        | Total           | Budget Support                            | I.E.B.R.        | Total           |
| <b>State Plans</b>                                      |  |                  |                 |                 |                   |                 |                 |   |                 |                 |
| 1   | Normal Central Assistance  | 43601            | 22484.16        | . 22484.16      | 20000.00          | .               | 20000.00        | 25188.07                                  | .               | 25188.07        |
| 2   | Additional Central Assistance for Externally Aided Projects          | 43601            | 6728.00         | . 6728.00       | 8500.00           | .               | 8500.00         | 7000.00                                   | .               | 7000.00         |
| 3   | Additional Central Assistance for Other Projects                     | 43601            | .               | .               | 1788.22           | .               | 1788.22         | .   | .               | .               |
| 4   | Special Central Assistance-Hill Areas                                | 43601            | 160.00          | . 160.00        | 160.00            | .               | 160.00          | 160.00                                    | .               | 160.00          |
| 5   | Special Central Assistance-Border Area                               | 43601            | 260.00          | . 260.00        | 260.00            | .               | 260.00          | 325.00                                    | .               | 325.00          |
| 6   | Special Central Assistance   | 43601            | .               | .               | 750.00            | .               | 750.00          | .   | .               | .               |
| 7   | Prime Minister's Gramodaya Yojana (EMG)-others                       | 43601            | 2766.00         | . 2766.00       | 2400.00           | .               | 2400.00         | 2766.00                                   | .               | 2766.00         |
| 8   | Slum Development   | 43601            | 341.00          | . 341.00        | 341.00            | .               | 341.00          | 341.00                                    | .               | 341.00          |
| 9   | Special Plan Assistance  | 43601            | 700.00          | . 700.00        | 1083.00           | .               | 1083.00         | 700.00                                    | .               | 700.00          |

**No.35 / Transfer to State & Union Territories Governments**

(In crores of Rupees)

|   | Head of Dev. | Budget 2003-2004 |          |                 | Revised 2003-2004 |          |                 | Budget 2004-2005 |          |                 |
|---|--------------|------------------|----------|-----------------|-------------------|----------|-----------------|------------------|----------|-----------------|
|   |              | Budget Support   | I.E.B.R. | Total           | Budget Support    | I.E.B.R. | Total           | Budget Support   | I.E.B.R. | Total           |
| 10. Accelerated Irrigation Benefit Programme                        | 43601        | 2800.00          | .        | 2800.00         | 2250.00           | .        | 2250.00         | 2800.00          | .        | 2800.00         |
| 11. Accelerated Power Development Programme/APDP                    | 43601        | 3500.00          | .        | 3500.00         | 3300.00           | .        | 3300.00         | 3500.00          | .        | 3500.00         |
| 12. Rural Electrification   | 43601        | 600.00           | .        | 600.00          | 300.00            | .        | 300.00          | 600.00           | .        | 600.00          |
| 13. National Social Assistance Programme (NSAP) including Annapurna | 43601        | 676.00           | .        | 676.00          | 618.34            | .        | 618.34          | 676.00           | .        | 676.00          |
| 14. Initiative for strengthening Urban Infrastructure               | 43601        | 500.00           | .        | 500.00          | 250.00            | .        | 250.00          | 500.00           | .        | 500.00          |
| 15. Rashtriya Sam Vikas Yojana (RSVY)                               | 43601        | 1450.00          | .        | 1450.00         | 1000.00           | .        | 1000.00         | 3230.00          | .        | 3230.00         |
| 16. Nutrition Programme for Adolescent Girls (NPAG)                 | 43601        | 141.40           | .        | 141.40          | 100.00            | .        | 100.00          | 141.40           | .        | 141.40          |
| 17. Maru Gochar Yojna (MGY)   | 43601        | .                | .        | .               | 6.00              | .        | 6.00            | .                | .        | .               |
| <b>Total</b>  |              | <b>43106.56</b>  | <b>.</b> | <b>43106.56</b> | <b>43106.56</b>   | <b>.</b> | <b>43106.56</b> | <b>47927.47</b>  | <b>.</b> | <b>47927.47</b> |

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Eleventh Finance Commission; Block grants and loans for State Plan Schemes; Medium term Non-Plan loans; short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF) which has been set up following the recommendations of the Eleventh Finance Commission. NCCF will be funded out of accruals from the surcharge on personal and corporate income tax, levied for this purpose.

An initiative for sustainable human development, at the village level called '**Prime Minister's Gramodaya Yojana (PMGY)**' was introduced in 2000-2001. The scheme is to focus on Rural Roads, Rural Health, Drinking Water, Primary Education and Rural

Housing. The estimates, in this regard, are included under Block grants and loans for State Plan Schemes. W.e.f. 2001-02, the Rural Roads component has been transferred to the Ministry of Rural Development under "Pradhan Mantri Gram Sadak Yojna" as a 100% grant scheme. From the year 2002-03, National Social Assistance Programme (NSAP) (including Annapurna). Initiative for Strengthening Urban Infrastructure (ISUI) and Development and Reform Facility since remained as Rashtriya Sam Vikas Yojana (RSVY) have been introduced as the schemes of Central assistance to State Plans. From the year 2003-04, Nutrition Programme for Adolescent Girls (NPAG) is the new scheme approved as Central Assistance to State Plans.

The provisions included in this Grant represent transfer of resources by the Ministry of Finance to the States and UTs.