

**MINISTRY OF AGRO AND RURAL INDUSTRIES****DEMAND NO. 4****Ministry of Agro and Rural Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	579.50	87.52	667.02	629.50	64.52	694.02	637.50	86.52	724.02	
Capital	0.50	0.11	0.61	0.50	0.11	0.61	0.50	1.11	1.61	
<b>Total</b>	<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	<b>630.00</b>	<b>64.63</b>	<b>694.63</b>	<b>638.00</b>	<b>87.63</b>	<b>725.63</b>	
1. Prime Minister's Rozgar Yojana	2851	152.10	...	152.10	152.10	...	152.10	164.25	...	164.25
<b>Khadi &amp; Village Industries Commission</b>										
2. Khadi and Village Industries Commission										
2.01 Khadi Industries	2851	86.35	55.40	141.75	86.35	55.40	141.75	86.35	55.40	141.75
2.02 Other Village Industries	2851	53.60	1.00	54.60	38.60	1.00	39.60	31.55	1.00	32.55
<i>Total</i>		<i>139.95</i>	<i>56.40</i>	<i>196.35</i>	<i>124.95</i>	<i>56.40</i>	<i>181.35</i>	<i>117.90</i>	<i>56.40</i>	<i>174.30</i>
3. Coir Industries	2851	15.20	2.76	17.96	13.25	2.76	16.01	15.20	2.76	17.96
	3601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	6851	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
<i>Total</i>		<i>16.20</i>	<i>2.86</i>	<i>19.06</i>	<i>14.25</i>	<i>2.86</i>	<i>17.11</i>	<i>16.20</i>	<i>2.86</i>	<i>19.06</i>
4. Interest Subsidies										
4.01 Khadi and Village Industries Commission (Khadi Industries)	2851	17.10	23.00	40.10	17.10	3.00	20.10	17.10	22.00	39.10
4.02 Khadi and Village Industries Commission (Other Village Industries)	2851	4.50	5.36	9.86	4.50	2.36	6.86	4.50	5.36	9.86
<i>Total</i>		<i>21.60</i>	<i>28.36</i>	<i>49.96</i>	<i>21.60</i>	<i>5.36</i>	<i>26.96</i>	<i>21.60</i>	<i>27.36</i>	<i>48.96</i>
5. Rural Employment Generation Programme (REGP).	2851	191.25	...	191.25	253.80	...	253.80	248.00	...	248.00
6. National Programme for Rural Industrialisation	2851	0.90	...	0.90	0.30	...	0.30	0.45	...	0.45
7. Non-Plan Loans to Statutory Bodies										
7.01 Khadi and Village Industries Commission	6851	...	0.01	0.01	...	0.01	0.01	...	1.01	1.01
8. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	57.50	...	57.50	62.50	...	62.50	69.10	...	69.10
	4552	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<i>Total</i>		<i>58.00</i>	<i>...</i>	<i>58.00</i>	<i>63.00</i>	<i>...</i>	<i>63.00</i>	<i>69.60</i>	<i>...</i>	<i>69.60</i>
<b>Grand Total</b>		<b>580.00</b>	<b>87.63</b>	<b>667.63</b>	<b>630.00</b>	<b>64.63</b>	<b>694.63</b>	<b>638.00</b>	<b>87.63</b>	<b>725.63</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Village & Small Industries	12851	522.00	...	522.00	567.00	...	567.00	568.40	...	568.40
2. North Eastern Areas	22552	58.00	...	58.00	63.00	...	63.00	69.60	...	69.60
<b>Total</b>		<b>580.00</b>	<b>...</b>	<b>580.00</b>	<b>630.00</b>	<b>...</b>	<b>630.00</b>	<b>638.00</b>	<b>...</b>	<b>638.00</b>

1. **Prime Minister's Rozgar Yojana (PMRY):** Prime Minister's Rozgar Yojana providing self-employment to educated unemployed youth has been in operation since 2nd October, 1993. The scheme aims at assisting the eligible youth in setting up self-employment ventures in industry, service & business sectors. It was envisaged to provide employment by establishing 7 lakh micro-enterprises during the 8th Plan.

The PMRY has emerged as a major Central Sector Scheme for employment generation among the educated unemployed youth, by providing financial and other entrepreneurial development assistance in establishing self-employment ventures. Significant

progress has been achieved in the scheme implementation and as reported by the RBI, 7.74 lakhs persons have been sanctioned loans under PMRY. The scheme is continuing in the 10th Plan. The target under PMRY for 2003-2004 is 2.20 lakh beneficiaries.

2. **Khadi and Village Industries Commission:** The Commission was set up under Khadi and Village Industries Commission Act, 1956, to plan, organise and implement programmes for development of khadi and village industries with a view to generating greater employment for rural population. Grants are given to K.V.I.C. for providing rebate on khadi and khadi products including polyvastra during festival seasons,

purchase/hiring of premises, advertisement and publicity; and introduction of new designs, etc.

**3. Coir Industries:** The objective is to promote development of coir industry in the country including Science & Technology & promotion of export of coir products. The provision also includes funds for the centrally sponsored schemes for cooperatisation of coir industries, rebate and model coir villages and the scheme for modernization of coir industries.

**4. Interest subsidies:**

Subsidy for payment of interest on the loans obtained by KVIC for Khadi industries & other village Industries, is being provided to the Commission.

**5. Rural Employment Generation Programme (REGP).**

The High Power Committee on KVI Sector has recommended generation of 2 million additional jobs in KVI sector by 2000 AD.

The programme envisages to generate additional employment in the rural industries sector through development of Khadi & Village Industries.

**6. National Programme For Rural Industrialisation :** Envisages to set up 100 rural industrial clusters in the country every year so that it can boost rural economy by creating more employment avenues for the rural youth in non-farm sector, and slow down the migration of the rural artisans to towns/cities. The financial assistance up to Rs. 5 lakh for fill-in-gaps in the development of the cluster is provided.

**7. Non-Plan Loans to Statutory Bodies :**

7.01. **Khadi and Village Industries Commission:** Provision is for granting house building advance to its employees.

8. Lumpsum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.