

**MINISTRY OF FOOD PROCESSING INDUSTRIES****DEMAND NO. 45****Ministry of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	75.00	5.84	80.84	65.00	5.57	70.57	110.00	5.68	115.68	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>75.00</b>	<b>5.84</b>	<b>80.84</b>	<b>65.00</b>	<b>5.57</b>	<b>70.57</b>	<b>110.00</b>	<b>5.68</b>	<b>115.68</b>	
1. Secretariat- Economic Services	3451	5.30	4.00	9.30	3.50	3.80	7.30	10.00	3.86	13.86
<i>Fisheries</i>										
2. Marine Fisheries	2405	29.00	...	29.00	10.00	...	10.00	34.00	...	34.00
<b>Food Storage and Warehousing</b>										
3. Other programmes of Food Storage and Warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.29	0.29	...	0.22	0.22	...	0.25	0.25
3.02 Horticulture Based Industries	2408	25.70	1.55	27.25	41.00	1.55	42.55	49.00	1.57	50.57
3.03 Grants for Milk Based Industries	2408	7.50	...	7.50	4.00	...	4.00	6.00	...	6.00
<b>Total other programmes of Food Storage and Ware housing</b>		<b>33.20</b>	<b>1.84</b>	<b>35.04</b>	<b>45.00</b>	<b>1.77</b>	<b>46.77</b>	<b>55.00</b>	<b>1.82</b>	<b>56.82</b>
4. Lumpsum provision for projects/ schemes for benefit of N.E. States including Sikkim	2552	7.50	...	7.50	6.50	...	6.50	11.00	...	11.00
<b>Grand Total</b>		<b>75.00</b>	<b>5.84</b>	<b>80.84</b>	<b>65.00</b>	<b>5.57</b>	<b>70.57</b>	<b>110.00</b>	<b>5.68</b>	<b>115.68</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Secretariat Economic Services	13451	5.30	...	5.30	3.50	...	3.50	10.00	...	10.00
2. Fisheries	12405	29.00	...	29.00	10.00	...	10.00	34.00	...	34.00
3. Food Storage and Warehousing	12408	33.20	...	33.20	45.00	...	45.00	55.00	...	55.00
4. North Eastern Areas	22552	7.50	...	7.50	6.50	...	6.50	11.00	...	11.00
<b>Total</b>		<b>75.00</b>	<b>...</b>	<b>75.00</b>	<b>65.00</b>	<b>...</b>	<b>65.00</b>	<b>110.00</b>	<b>...</b>	<b>110.00</b>

1. The provision is for expenditure on Secretariat of the Ministry and for assistance to institutions.

2. **Fisheries** : The provision is for providing assistance in the shape of grants for Food Parks, Packaging Centre, Modernisation of Abattoirs, Integrated Cold Chain Facilities, Irradiation Facilities and Value Added Centres.

3. The provision is made for expenditure on the establishment of Rice Milling Cell; assistance in the shape of grants for (i) Scheme

for Technology Upgradation, establishment and modernization of food processing industries (ii) Scheme for Backward & Forward Integration and other promotional activities and (iii) Scheme for Human Resource Development and also for Quality Assurance, Codex Standards and Research and Development.

4. Lump sum provision has been kept for projects/schemes for the benefit of North-Eastern States, including Sikkim.