

MINISTRY OF HOME AFFAIRS**DEMAND NO.51****Ministry of Home Affairs**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	17.93	679.43	697.36	17.60	712.40	730.00	17.80	689.46	707.26	
Capital	0.50	20.00	20.50	1.00	22.55	23.55	4.00	24.05	28.05	
Total	18.43	699.43	717.86	18.60	734.95	753.55	21.80	713.51	735.31	
1. Secretariat - General Services	2052	0.30	61.33	61.63	0.30	62.50	62.80	0.30	66.25	66.55
	4059	0.50	...	0.50	1.00	...	1.00	4.00	...	4.00
	<i>Total</i>	<i>0.80</i>	<i>61.33</i>	<i>62.13</i>	<i>1.30</i>	<i>62.50</i>	<i>63.80</i>	<i>4.30</i>	<i>66.25</i>	<i>70.55</i>
2. Narcotics Control Bureau	2052	...	11.40	11.40	...	12.10	12.10	...	15.55	15.55
	4059	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
	<i>Total</i>	...	<i>13.90</i>	<i>13.90</i>	...	<i>14.60</i>	<i>14.60</i>	...	<i>18.05</i>	<i>18.05</i>
Census Surveys & Statistics										
3. Census	3454	13.17	104.97	118.14	13.17	114.70	127.87	14.00	112.35	126.35
Other Administrative Services										
4. Official Language	2070	4.46	15.19	19.65	4.13	13.95	18.08	3.50	16.10	19.60
5. Intelligence Bureau	2070	...	364.38	364.38	...	370.80	370.80	...	390.50	390.50
	4216	...	0.50	0.50	...	0.15	0.15	...	1.50	1.50
	4059	...	15.00	15.00	...	16.90	16.90	...	16.75	16.75
	<i>Total</i>	...	<i>379.88</i>	<i>379.88</i>	...	<i>387.85</i>	<i>387.85</i>	...	<i>408.75</i>	<i>408.75</i>
6. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	53.82	53.82	...	23.40	23.40	...	3.00	3.00
7. Civil Defence	2070	...	3.94	3.94	...	6.25	6.25	...	7.60	7.60
	3601	...	6.00	6.00	...	10.00	10.00	...	10.00	10.00
	<i>Total</i>	...	<i>9.94</i>	<i>9.94</i>	...	<i>16.25</i>	<i>16.25</i>	...	<i>17.60</i>	<i>17.60</i>
8. Home Guards	3601	...	36.00	36.00	...	74.00	74.00	...	44.00	44.00
9. Other Items	2013	...	0.05	0.05	...	0.05	0.05	...	0.06	0.06
	2070	...	20.35	20.35	...	21.75	21.75	...	21.90	21.90
	2250	...	0.40	0.40	...	1.30	1.30	...	0.40	0.40
	3601	...	1.60	1.60	...	1.60	1.60	...	1.75	1.75
	4216	...	2.00	2.00	...	3.00	3.00	...	3.30	3.30
	<i>Total</i>	...	<i>24.40</i>	<i>24.40</i>	...	<i>27.70</i>	<i>27.70</i>	...	<i>27.41</i>	<i>27.41</i>
Grand Total		18.43	699.43	717.86	18.60	734.95	753.55	21.80	713.51	735.31
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat - General Services	32052	0.80	...	0.80	1.30	...	1.30	4.30	...	4.30
2. Census Surveys and Statistics	13454	13.17	...	13.17	13.17	...	13.17	14.00	...	14.00
3. Other Administrative Services	32070	4.46	...	4.46	4.13	...	4.13	3.50	...	3.50
Total		18.43	...	18.43	18.60	...	18.60	21.80	...	21.80

1. **Secretariat** : The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs. This also includes provision for Committee on Official Language, Settlement Wing of the Rehabilitation Division and Department of J&K Affairs.

2. **Narcotics Control Bureau**: The provision is for secretariat expenditure of Narcotics Control Bureau.

3. **Census** : Includes provisions for the office of the Registrar General and Census Commissioner of India who is responsible for collection of vital statistics and taking the decennial population census. The other activities of the organisation pertain to socio-economic, demographic, ethnographic and linguistic surveys and studies and cartographic depiction of census statistics. Plan provision is for on going schemes.

4. **Official Language** : Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices etc.

5. **Intelligence Bureau**: Includes provision for meeting expenditure on establishment, travel expenses, machinery and equipment etc. This also includes provision for Bureau of Immigration and Border Check Posts managed by Intelligence Bureau.

6. **Payments to State-Governments for Administration of Central Acts and Regulations** : Includes administration of

Citizenship Act, registration and surveillance of foreigners and other acts, rules and regulations.

7. **Civil Defence** : As per the policy of Government of India, Central assistance for Civil Defence measures is confined to selected places and vital plants/installations depending upon their strategic and tactical importance. Civil Defence is organised primarily on a voluntary basis, except for a small permanent nucleus staff. The provision includes expenditure on National Civil Defence College and Disaster Management Awareness Programmes.

8. **Home Guards** : It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilised by the State Governments and U.T. administrations to supplement their respective police forces for maintaining law and order, traffic control and protection of public property. Border Wing Home Guards are deployed to guard international borders along with the B.S.F. both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilised by the State Governments for election duties.

9. **Other items** : Includes provision for Zonal Councils, Inter-State Council, National Fire Service College, Special Commission of Enquiry, Human Rights Commission, Contributions to ICPO-Interpol, etc.