

MINISTRY OF HOME AFFAIRS**DEMAND NO.52****Cabinet**

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | |
|--|------------------|------------------------------|---------------|-------------------|----------------|---------------|------------------|----------------|---------------|---------------|
| Major Head | Budget 2003-2004 | | | Revised 2003-2004 | | | Budget 2004-2005 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 1.00 | 255.30 | 256.30 | 1.00 | 303.52 | 304.52 | 1.00 | 263.57 | 264.57 | |
| Capital | ... | 2.10 | 2.10 | ... | 6.48 | 6.48 | 5.00 | 2.00 | 7.00 | |
| Total | 1.00 | 257.40 | 258.40 | 1.00 | 310.00 | 311.00 | 6.00 | 265.57 | 271.57 | |
| Council of Ministers | | | | | | | | | | |
| 1. Salaries | 2013 | ... | 1.37 | 1.37 | ... | 2.91 | 2.91 | ... | 1.51 | 1.51 |
| 2. Tour Expenses | 2013 | ... | 53.00 | 53.00 | ... | 88.00 | 88.00 | ... | 46.00 | 46.00 |
| 3. Sumptuary and Other Allowances | 2013 | ... | 2.55 | 2.55 | ... | 2.73 | 2.73 | ... | 2.55 | 2.55 |
| 4. Cabinet Secretariat (Main+PAO) | 2013 | ... | 8.54 | 8.54 | ... | 9.57 | 9.57 | ... | 10.88 | 10.88 |
| 5. National Security Council Secretariat | 2013 | ... | 6.65 | 6.65 | ... | 5.92 | 5.92 | ... | 5.20 | 5.20 |
| 6. Office of Principal Scientific Advisor | 2013 | ... | 1.77 | 1.77 | ... | 1.67 | 1.67 | ... | 1.67 | 1.67 |
| 7. Prime Minister's Office | 2013 | ... | 12.79 | 12.79 | ... | 11.72 | 11.72 | ... | 12.83 | 12.83 |
| Total Council of Ministers | | ... | 86.67 | 86.67 | ... | 122.52 | 122.52 | ... | 80.64 | 80.64 |
| Police | | | | | | | | | | |
| 8. Special Protection Group | 2055 | ... | 74.00 | 74.00 | ... | 77.46 | 77.46 | ... | 79.15 | 79.15 |
| | 4055 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 1.00 | 1.00 |
| Total - Spl. Protection Group | | ... | 76.00 | 76.00 | ... | 79.46 | 79.46 | ... | 80.15 | 80.15 |
| 9. Central Bureau of Investigation | 2055 | 1.00 | 93.34 | 94.34 | 1.00 | 102.24 | 103.24 | 1.00 | 102.38 | 103.38 |
| | 4055 | ... | 0.10 | 0.10 | ... | 4.48 | 4.48 | 5.00 | 1.00 | 6.00 |
| Total - Central Bureau of Investigation | | 1.00 | 93.44 | 94.44 | 1.00 | 106.72 | 107.72 | 6.00 | 103.38 | 109.38 |
| Total - Police | | 1.00 | 169.44 | 170.44 | 1.00 | 186.18 | 187.18 | 6.00 | 183.53 | 189.53 |
| Other Administrative Services | | | | | | | | | | |
| 10. Hospitality and Entertainment Expenses | 2070 | ... | 1.29 | 1.29 | ... | 1.30 | 1.30 | ... | 1.40 | 1.40 |
| Grand Total | | 1.00 | 257.40 | 258.40 | 1.00 | 310.00 | 311.00 | 6.00 | 265.57 | 271.57 |
| C. Plan Outlay | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| Central Bureau of Investigation | 32055 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 6.00 | ... | 6.00 |

1. Includes provision for salaries of Cabinet Ministers, Ministers of State and Deputy Ministers.

2. The provision is intended for expenditure on travel by Cabinet Ministers, Ministers of State and Deputy Ministers.

3. Includes sumptuary and other allowances of Ministers.

4. The provision is for expenditure on salaries, travel and office expenses of Cabinet Secretariat.

5. The provision is for expenditure on salaries, travel and office expenses of National Security Council Secretariat.

6. The provision is for expenditure on salaries, travel and office expenses of Principal Scientific Advisor.

7. Includes expenditure on salaries, travel, office expenses

etc. of PM's Office.

8. Includes provision for Special Protection Group which provides proximate security to the Prime Minister of India, former Prime Ministers and members of their immediate family.

9. Provision is for expenditure of the Central Bureau of Investigation which deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. Plan provision is for construction of office Building.

10. Includes expenditure on Government hospitality and entertainment of foreign state guests; official entertainment arranged at Rashtrapati Bhavan on behalf of the Vice-President and Prime Minister; reception on National Days, investiture and presentation of credential ceremonies etc.