

MINISTRY OF HOME AFFAIRS**DEMAND NO.54****Other Expenditure of Ministry of Home Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4.87	749.26	754.13	4.87	715.00	719.87	6.40	750.00	756.40	
Capital	...	...	...	...	...	...	...	...	...
Total	4.87	749.26	754.13	4.87	715.00	719.87	6.40	750.00	756.40	
Social Security And Welfare										
Rehabilitation										
1. Relief and Rehabilitation of Repatriates from Sri Lanka	2235	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
	3601	...	27.00	27.00	...	27.00	27.00	...	27.00	27.00
<i>Total</i>	...	...	27.10	27.10	...	27.10	27.10	...	27.10	27.10
2. Relief and Rehabilitation of J&K migrants	3601	...	145.00	145.00	...	145.00	145.00	...	150.00	150.00
3. Repatriates from other Countries	2235	...	5.06	5.06	...	5.06	5.06	...	5.06	5.06
	3601	...	1.80	1.80	...	2.30	2.30	...	2.40	2.40
<i>Total</i>	...	...	6.86	6.86	...	7.36	7.36	...	7.46	7.46
4. Other Rehabilitation Programmes	3601	...	21.01	21.01	...	41.25	41.25	...	41.00	41.00
Total Rehabilitation	...	...	199.97	199.97	...	220.71	220.71	...	225.56	225.56
5. Pensions & Other Benefits to the Freedom Fighters										
5.01 Swatantrata Sainik Samman Pension Schemes	2235	...	190.04	190.04	...	260.00	260.00	...	260.00	260.00
5.02 Free Railway Passes to Freedom Fighters	2235	...	45.00	45.00	...	43.85	43.85	...	54.00	54.00
Total	...	...	235.04	235.04	...	303.85	303.85	...	314.00	314.00
Jails										
6. Modernisation of Prison Administration	3601	...	270.00	270.00	...	150.00	150.00	...	140.00	140.00
Civil Aviation										
7. Subsidy for Helicopter Services in North Eastern Region	3053	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
Roads and Bridges										
8. Debt Relief Scheme for Borrowers in J & K	3475	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
9. Debt Relief Scheme for the Delhi riots affected persons	3475	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
10. Other Items	2056	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
	2070	...	22.01	22.01	...	18.01	18.01	...	29.01	29.01
	2075	...	0.23	0.23	...	0.13	0.13	...	0.13	0.13
	2250	...	1.01	1.01	...	0.30	0.30	...	0.30	0.30
<i>Total</i>	...	...	23.50	23.50	...	18.69	18.69	...	29.69	29.69
11. Disaster Management										
11.1 Relief on account of Natural Calamities	2245	4.38	...	4.38	4.38	1.00	5.38	5.66	20.00	25.66
11.2 DM-North Eastern Areas	2552	0.44	...	0.44	0.44	...	0.44	0.64	...	0.64
11.3 DM-Grants-in-Aid	3601	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
<i>Total</i>	...	4.87	...	4.87	4.87	1.00	5.87	6.40	20.00	26.40
Grand Total		4.87	749.26	754.13	4.87	715.00	719.87	6.40	750.00	756.40
C. Plan Outlay*										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Disaster Management	12401	0.49	...	0.49	0.49	...	0.49	0.74	...	0.74
2. Relief on account of Natural Calamities	22245	4.38	...	4.38	4.38	...	4.38	5.66	...	5.66
Total		4.87	...	4.87	4.87	...	4.87	6.40	...	6.40

Rehabilitation:

1. Relief and Rehabilitation of Repatriates from Sri Lanka: Under the Indo-Sri Lanka Agreements, the persons of Indian origin in Sri Lanka granted Indian citizenship are to be repatriated to India and to be provided relief and rehabilitation assistance. The budget provision is for providing relief and rehabilitation assistance to these repatriates and also includes, inter alia, assistance and loan to Repatriates Cooperative Finance Development Bank and loans and advances to State Governments and Union Territories involved in their resettlement. The major chunk of the provision is for providing relief assistance to refugees from Sri Lanka, who are staying in camps, as also for staff expenditure.

2. Relief & Rehabilitation of J&K migrants: The funds are meant for grant of relief to Kashmiri Migrants and Border Migrants in J&K, reimbursement to Govt. of J&K for ex-gratia relief to next of kins (NOKs), Village Defence Committees (VDCs), Civilians and Central Para-Military personnel killed in terrorist attacks/cross border firing. The fund is also utilised for Rehabilitation of Kashmiri Migrants, shifting of villages along the Line of Control (LOC), Rehabilitation of widows and orphans in J&K, other relief measures and Surrender Policy etc.

3. Repatriates from other Countries : It covers expenditure on refugees from Burma, Tibet, former West and East Pakistan. The scheme is for acquisition of land and distribution of title deeds for Displaced Persons from the former East Pakistan.

4. Other Rehabilitation programmes : It includes provision for relief and rehabilitation of persons affected by Indo-Pak conflict, 1971 and other social security and welfare measures. This also includes provision for the relief and rehabilitation of Reang refugees and victims of Bodo-Santhal Clashes.

5. Pensions and other benefits to Freedom Fighters : The Swatantrata Sainik Samman Pension Scheme, which was introduced in 1972, has been liberalised from time to time. Under this Scheme, pension is granted to ex-Andaman Political prisoners, freedom fighters and their dependents. This includes provision for payment of pension to freedom fighters under Goa Liberation Movement and those who participated in the struggle for merger of erstwhile Nizam State of Hyderabad with Union of India.

6. Modernisation of Prison Administration : The provision is for a new Non-Plan scheme to address the deficiencies in the construction of additional jails to reduce over-crowding, repair and renovation of existing jails, improvement in sanitation and water supply and living accommodation for prison staff. Under the new scheme introduced by Central Government on cost sharing basis in the ratio of 75:25 by Central Government and State Governments grants-in-aid is proposed to be given to State Governments for a period of five years.

7. Subsidy for Helicopter Services in North Eastern Region: Includes provision for payment of subsidy for operating Helicopter services in North Eastern Region.

8. Debt Relief Scheme for Borrowers in J&K: Includes provision for granting debt-relief to the borrowers of J&K as a part of economic package. Under the scheme, the outstanding loans of all borrowers in trade, tourism, transport and small scale industry whose original borrowing was less than or upto Rs.50,000 as on 30th June, 1996 are to be written off.

9. Debt-Relief Scheme for Delhi riot affected persons: Includes provision for granting debt-relief to the 1984 riot affected persons as a part of economic package. Under the Scheme, the outstanding loans of all persons upto and inclusive of Rs.50,000/- at the time of grant of loan, along-with the interest outstanding are to be written off.

10. Other items : Includes provision for pensions in lieu of Jagirs, Scheme of National Integration, reimbursement of expenditure to Ministry of Defence for civil action programme in north-eastern areas, National Identity Card Scheme, advertising and publicity in North Eastern Areas etc.

11. National Disaster Management: The provision is for expenditure on National Disaster Management Programmes (both natural disasters and man-made disasters), for providing Grants-in-aid to various institutes/universities for bringing out literatures/organizing training programmes in tackling natural disasters and man-made disasters. It also covers assistance to capacity-building activities such as human resource development, research and consultancy services, studies, documentation and interaction with regional and international agencies in the field of disaster management.