

**MINISTRY OF HOME AFFAIRS****DEMAND NO.55****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	252.40	361.00	613.40	245.24	438.26	683.50	246.03	361.00	607.03	
Capital	361.60	68.00	429.60	339.52	68.00	407.52	340.97	68.00	408.97	
<b>Total</b>	<b>614.00</b>	<b>429.00</b>	<b>1043.00</b>	<b>584.76</b>	<b>506.26</b>	<b>1091.02</b>	<b>587.00</b>	<b>429.00</b>	<b>1016.00</b>	
1. Grants and Loans to meet Non-Plan gaps in resources										
1.1 Pondicherry										
(a) Overall Gap	3602	...	361.00	361.00	...	361.00	361.00	...	361.00	
	7602	...	68.00	68.00	...	68.00	68.00	...	68.00	
<i>Total</i>		...	429.00	429.00	...	429.00	429.00	...	429.00	
(b) Reimbursement of matching grant against Central Sales Tax (CST)	3602	...	...	...	...	71.46	71.46	...	...	
<b>Total-Pondicherry</b>		...	<b>429.00</b>	<b>429.00</b>	...	<b>500.46</b>	<b>500.46</b>	...	<b>429.00</b>	
1.2 National Capital Territory of Delhi										
Grant for setting up of Fast Track Courts	3602	...	...	...	...	5.80	5.80	...	...	
<b>Total - Non-Plan Gap</b>		...	<b>429.00</b>	<b>429.00</b>	...	<b>506.26</b>	<b>506.26</b>	...	<b>429.00</b>	
2. Assistance for U.T. Plans										
2.1 Pondicherry										
(a) Normal Assistance	3602	115.36	...	115.36	115.34	...	115.34	115.53	...	
	7602	62.00	...	62.00	62.00	...	62.00	62.00	...	
<i>Total</i>		177.36	...	177.36	177.34	...	177.34	177.53	...	
(b) Slum Development	3602	1.00	...	1.00	1.00	...	1.00	...	1.00	
(c) Assistance for EAPs	3602	...	...	...	0.01	...	0.01	...	...	
(d) Assistance for PMGY Other Programmes of Gramodaya	3602	4.65	...	4.65	4.65	...	4.65	4.65	...	
(e) Construction & Maintenance of Roads & Bridges	3602	2.19	...	2.19	...	...	...	...	...	
(f) Assistance for NSAP	3602	0.54	...	0.54	0.54	...	0.54	0.54	...	
(g) Assistance for National Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.26	...	0.26	0.26	...	
(h) Assistance for Urban Infrastructure	3602	...	...	...	0.01	...	0.01	...	...	
<b>Total (Pondicherry)</b>		<b>186.00</b>	...	<b>186.00</b>	<b>183.81</b>	...	<b>183.81</b>	<b>183.98</b>	...	
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	110.32	...	110.32	110.30	...	110.30	110.94	...	
	7602	257.41	...	257.41	257.40	...	257.40	258.86	...	
<i>Total</i>		367.73	...	367.73	367.70	...	367.70	369.80	...	
(b) Slum Development	3602	5.38	...	5.38	5.38	...	5.38	5.38	...	
	7602	12.56	...	12.56	12.56	...	12.56	12.56	...	
<i>Total</i>		17.94	...	17.94	17.94	...	17.94	17.94	...	
(c) Assistance for PMGY Other Programmes of Gramodaya	3602	3.23	...	3.23	3.23	...	3.23	3.23	...	
	7602	7.55	...	7.55	7.55	...	7.55	7.55	...	
<i>Total</i>		10.78	...	10.78	10.78	...	10.78	10.78	...	
(d) Construction & Maintenance of Roads & Bridges	3602	8.12	...	8.12	...	...	...	...	...	
	7602	18.93	...	18.93	...	...	...	...	...	
<i>Total</i>		27.05	...	27.05	...	...	...	...	...	
(e) Assistance for Accelerated Power Development Reform Programme (APDRP)	3602	...	...	...	0.01	...	0.01	...	...	
	7602	...	...	...	0.01	...	0.01	...	...	
<i>Total</i>		...	...	...	0.02	...	0.02	...	...	

		(In crores of Rupees)								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(f) Assistance for National Social Assistance Programme (NSAP)	3602	0.82	...	0.82	2.73	...	2.73	2.73	...	2.73
	7602	1.91	...	1.91	...	...	...	...	...	...
	<i>Total</i>	2.73	...	2.73	2.73	...	2.73	2.73	...	2.73
(g) Assistance for initiative for strengthening of Urban Infrastructure (ISUI)	3602	...	...	...	0.01	...	0.01	...	...	...
(h) Assistance for National Programme for Adolescent Girls (NPAG)	3602	0.53	...	0.53	1.77	...	1.77	1.77	...	1.77
	7602	1.24	...	1.24	...	...	...	...	...	...
	<i>Total</i>	1.77	...	1.77	1.77	...	1.77	1.77	...	1.77
<b>Total (Delhi)</b>		<b>428.00</b>	...	<b>428.00</b>	<b>400.95</b>	...	<b>400.95</b>	<b>403.02</b>	...	<b>403.02</b>
<b>Total - Assistance for U.T. Plans</b>		<b>614.00</b>	...	<b>614.00</b>	<b>584.76</b>	...	<b>584.76</b>	<b>587.00</b>	...	<b>587.00</b>
<b>Grand Total</b>		<b>614.00</b>	<b>429.00</b>	<b>1043.00</b>	<b>584.76</b>	<b>506.26</b>	<b>1091.02</b>	<b>587.00</b>	<b>429.00</b>	<b>1016.00</b>
<b>C. Plan Outlay:-</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans</b>										
<b>Union Territories with Legislature:</b>										
Pondicherry	43602	186.00	...	186.00	183.81	...	183.81	183.98	...	183.98
National Capital Territory of Delhi	43602	428.00	...	428.00	400.95	...	400.95	403.02	...	403.02
<b>Total-Union Territory Plans</b>		<b>614.00</b>	...	<b>614.00</b>	<b>584.76</b>	...	<b>584.76</b>	<b>587.00</b>	...	<b>587.00</b>
<b>Total</b>		<b>614.00</b>	...	<b>614.00</b>	<b>584.76</b>	...	<b>584.76</b>	<b>587.00</b>	...	<b>587.00</b>

The Demand covers assistance to Union Territories with legislature in the form of grants and loans. At present, there are two Union Territories with legislature, viz. Pondicherry and National Capital Territory of Delhi.

**Pondicherry:** Provision has been made both for grants and loans to meet the Non-plan gaps of Pondicherry and also grants

and loans towards Central assistance to finance the Plan schemes of the UT.

**National Capital Territory of Delhi:** Provision has been made towards Central Assistance to finance the Plan schemes of the National Capital Territory.