

MINISTRY OF LAW AND JUSTICE**DEMAND NO. 62****Law and Justice**

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | | |
|------------|--|------------------------------|----------------|---------------|--------------------|----------------|---------------|-------------------|----------------|----------------|---------------|
| Major Head | | Budget, 2003-2004 | | | Revised, 2003-2004 | | | Budget, 2004-2005 | | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| | Revenue | 120.00 | 470.17 | 590.17 | 105.00 | 518.70 | 623.70 | 140.00 | 1219.70 | 1359.70 | |
| | Capital | ... | 0.55 | 0.55 | ... | 7.02 | 7.02 | ... | 1.02 | 1.02 | |
| | Total | 120.00 | 470.72 | 590.72 | 105.00 | 525.72 | 630.72 | 140.00 | 1220.72 | 1360.72 | |
| 1. | Secretariat-General Services | | | | | | | | | | |
| | 1.01 Department of Legal Affairs | 2052 | ... | 13.97 | 13.97 | ... | 13.90 | 13.90 | ... | 13.92 | |
| | 1.02 Appellate Tribunal for Foreign Exchange(ATFE) | 2052 | ... | 0.35 | 0.35 | ... | 0.30 | 0.30 | ... | 0.33 | |
| | 1.03 Legislative Department | 2052 | ... | 5.24 | 5.24 | ... | 5.19 | 5.19 | ... | 5.21 | |
| | 1.04 Department of Justice | 2052 | ... | 0.69 | 0.69 | ... | 0.71 | 0.71 | ... | 0.65 | |
| | 1.05 Others | 2052 | ... | 5.80 | 5.80 | ... | 5.98 | 5.98 | ... | 5.98 | |
| | <i>Total</i> | | ... | <i>26.05</i> | <i>26.05</i> | ... | <i>26.08</i> | <i>26.08</i> | ... | <i>26.09</i> | |
| 2. | Organs of State Elections | | | | | | | | | | |
| | 2.01 Election | 2015 | ... | ... | ... | ... | ... | ... | 818.38 | 818.38 | |
| | 2.02 Normal Election Expenses | 2015 | ... | 395.00 | 395.00 | ... | 435.00 | 435.00 | ... | 231.62 | |
| | 2.03 Issue of Identity Cards to Voters | 2015 | ... | 5.00 | 5.00 | ... | 15.00 | 15.00 | ... | 100.00 | |
| | <i>Total</i> | | ... | <i>400.00</i> | <i>400.00</i> | ... | <i>450.00</i> | <i>450.00</i> | ... | <i>1150.00</i> | |
| 3. | Fiscal Services | | | | | | | | | | |
| | 3.01 Income Tax | | | | | | | | | | |
| | Appellate Tribunal | 2020 | ... | 22.19 | 22.19 | ... | 20.88 | 20.88 | ... | 22.52 | |
| | 3.02 National Tax Tribunal | 2020 | ... | ... | ... | ... | 2.00 | 2.00 | ... | 2.61 | |
| | <i>Total</i> | | ... | <i>22.19</i> | <i>22.19</i> | ... | <i>22.88</i> | <i>22.88</i> | ... | <i>25.13</i> | |
| 4. | Administration of Justice | | | | | | | | | | |
| | 4.01 National Judicial Academy | 2014 | ... | 0.01 | 0.01 | ... | 0.80 | 0.80 | ... | 1.05 | |
| | 4.02 Computerisation of City Civil Courts | 2014 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | |
| | 4.03 Special Courts | 3601 | ... | 1.70 | 1.70 | ... | 1.00 | 1.00 | ... | 1.00 | |
| | 4.04 International Centre for Alternative Disputes Resolution (ICADR) | 2014 | ... | 2.22 | 2.22 | ... | 2.22 | 2.22 | ... | 0.01 | |
| | 4.05 Grants-in-aid to Union Territories without Legislature for infrastructural facility for judiciary | 2014 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | |
| | 4.06 Other Expenditure | 2014 | ... | 14.10 | 14.10 | ... | 12.17 | 12.17 | ... | 12.62 | |
| | <i>Total</i> | | <i>8.00</i> | <i>18.03</i> | <i>26.03</i> | <i>8.00</i> | <i>16.19</i> | <i>24.19</i> | <i>8.00</i> | <i>14.68</i> | |
| 5. | Other Administrative Services | | | | | | | | | | |
| | 5.01 Infrastructural facilities for Judiciary | 3601 | 94.00 | ... | 94.00 | 80.50 | ... | 80.50 | 112.00 | ... | |
| | 5.02 Grants-in-aid to Union Territory Governments | 3602 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 | ... | |
| | 5.03 Other Programmes | 2070 | ... | 3.90 | 3.90 | ... | 3.55 | 3.55 | ... | 3.80 | |
| | 5.04 Capital Outlay on other Administrative Services | 4070 | ... | 0.55 | 0.55 | ... | 7.02 | 7.02 | ... | 1.02 | |
| | <i>Total</i> | | <i>100.00</i> | <i>4.45</i> | <i>104.45</i> | <i>86.50</i> | <i>10.57</i> | <i>97.07</i> | <i>118.00</i> | <i>4.82</i> | |
| 6. | Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim | | | | | | | | | | |
| | 2552 | | 12.00 | ... | 12.00 | 10.50 | ... | 10.50 | 14.00 | ... | |
| | 4552 | | ... | ... | ... | ... | ... | ... | ... | ... | |
| | <i>Total</i> | | <i>12.00</i> | <i>...</i> | <i>12.00</i> | <i>10.50</i> | <i>...</i> | <i>10.50</i> | <i>14.00</i> | <i>...</i> | |
| | Grand Total | | 120.00 | 470.72 | 590.72 | 105.00 | 525.72 | 630.72 | 140.00 | 1220.72 | |
| C. | Plan Outlay | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| | 1. Administration of Justice | 32014 | 108.00 | ... | 108.00 | 94.50 | ... | 94.50 | 126.00 | ... | 126.00 |
| | 2. Expenditure for NER | 22552 | 12.00 | ... | 12.00 | 10.50 | ... | 10.50 | 14.00 | ... | 14.00 |
| | Total | | 120.00 | ... | 120.00 | 105.00 | ... | 105.00 | 140.00 | ... | 140.00 |

1.01 - 1.04 The provisions are for Secretariat expenditure of the Departments as also for the Appellate Tribunal for Foreign Exchange.

1.05 The provision is for Secretariat expenditure in respect of Official Languages Wing, responsible for translation and printing of Central Acts into Hindi and other Regional Languages as well as for the Unified Litigation Agency which is responsible for conduct of cases in the Supreme Court on behalf of the Central and the State Governments participating in the Scheme of the Central Agency.

2.01 The provision is for the General Elections to the 14th Lok Sabha.

2.02 The provision is for reimbursement of Central Government's share on election expenditure to the State/UT Governments. It also includes the cost of preparation and printing of electoral rolls etc.

2.03 The provision is for reimbursement of Central Government's share to State/U.T. Governments on issuance of Photo Identity Cards to voters.

3.01 The Income Tax Appellate Tribunal has been set up under the provisions of the Income Tax Act, 1961 to hear appeals against the decisions and orders of the Chief Commissioners of Income Tax, Directors General of Income Tax, Commissioners of Income Tax, Commissioners of Income Tax (Appeals) and Deputy Commissioners of Income Tax (Appeals).

3.02 The National Tax Tribunal has been set up under a Presidential Ordinance for the adjudication of disputes with respect to levy, assessment, collection and enforcement of direct taxes and also to provide for adjudication of disputes with respect to the rates of duties of Customs and Central Excise on goods and the valuation of goods for the purposes of assessment of such duties as well as in matters relating to levy of tax on service.

4.01 The National Judicial Academy was set up as a registered society with effect from August 17, 1993. The provision is mainly for functioning of the said Academy.

4.02 The provision is for expenditure on computerisation and networking of Courts in the four Metropolitan cities of Chennai, Delhi, Kolkata and Mumbai.

4.03 The provision is made for the running expenditure of Family Courts in States/Union Territories.

4.04 The International Centre for Alternative Dispute Resolution (ICADR) has been established in India which is registered as a society under the Society Registration Act, 1960 with the object of preparing, propagating, promoting and popularising the settlement of domestic and international disputes by different modes of alternative disputes resolution.

4.05 The provision is for providing assistance to U.T.s without Legislatures for infrastructural facilities for Judiciary.

4.06 The provision is for Law Officers, Legal Advisers and Counsels and Legal aid to the poor.

5.01 The Centrally Sponsored Scheme relating to establishment of infrastructural facilities for the Judiciary has been implemented from the year 1993-94. The Scheme includes construction of buildings both official and residential covering High Courts and District Courts. The provision also covers expenditure on computerization of High Courts. The States are required to provide matching share.

5.02 The provision is for providing grant/assistance to Union Territories with Legislature for infrastructural facility for Judiciary.

5.03 **Other programmes** - The provision is for Law Commission, International Law Association and for publication of Law Books and Journals in Hindi by Vidhi Sahitya Prakashan.

5.04 The provision is for acquisition of land and construction of buildings for Institute of Legislative Drafting and Research, various Benches of the Income Tax Appellate Tribunal and the National Tax Tribunal.

6 The provision is for projects/schemes for the benefit of the North-Eastern Region and Sikkim.