

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**DEMAND NO.67****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	34.00	82.01	116.01	24.40	82.82	107.22	41.09	107.05	148.14	
Capital	...	9.00	9.00	0.60	9.00	9.60	1.15	9.00	10.15	
Total	34.00	91.01	125.01	25.00	91.82	116.82	42.24	116.05	158.29	
1. Secretariat - General Services	2052	7.60	24.33	31.93	6.04	24.68	30.72	9.25	28.57	37.82
2. Administration of Justice	2014	...	21.39	21.39	0.49	21.36	21.85	3.50	22.20	25.70
3. Staff Selection Commission	2051	...	17.20	17.20	...	17.27	17.27	...	18.18	18.18
Other Administrative Services										
4. Training	2070	26.40	13.07	39.47	17.87	12.77	30.64	28.34	31.51	59.85
	4059	...	...	...	0.60	...	0.60	1.15	...	1.15
<i>Total</i>		<i>26.40</i>	<i>13.07</i>	<i>39.47</i>	<i>18.47</i>	<i>12.77</i>	<i>31.24</i>	<i>29.49</i>	<i>31.51</i>	<i>61.00</i>
5. Loans to States for House Building Advances to All India Service Officers	7601	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
6. Other Items	2070	...	6.02	6.02	...	6.74	6.74	...	6.59	6.59
Grand Total		34.00	91.01	125.01	25.00	91.82	116.82	42.24	116.05	158.29
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	7.60	...	7.60	6.04	...	6.04	9.25	...	9.25
2. Administration of Justice	32014	...	...	...	0.49	...	0.49	3.50	...	3.50
3. Other Administrative Services	32070	26.40	...	26.40	18.47	...	18.47	29.49	...	29.49
<i>Total</i>		<i>34.00</i>	<i>...</i>	<i>34.00</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>42.24</i>	<i>...</i>	<i>42.24</i>

1. The provision is for Secretariat expenditure of (a) Department of Personnel and Training which looks after recruitment, promotion and reservation policy, induction training and refresher courses for senior and middle management level, service conditions, vigilance, discipline, career and manpower planning, etc. (b) Department of Administrative Reforms and Public Grievances which looks after administrative reforms, O&M and policy, coordination of redressal of grievances including those pertaining to Central Government agencies; (c) Department of Pension and Pensioners Welfare which administers all schemes relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc. and (d) Justice S.N. Phukan Commission of Inquiry.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to look into the grievances of public servants exclusively to avoid

delay in redressal of their grievances. The provision also includes rent for buildings hired for them.

3. The provision is for the Staff Selection Commission which conducts examinations for recruitment to lower grades in Ministries, etc. .

4. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration; (c) grants to Indian Institute of Public Administration; and (d) other training programmes.

5. The provision for Loans to States for House Building Advances to All India Service Officers is made centrally in the budget of this Ministry.

6. This includes expenditure of the Central Vigilance Commission and Public Enterprises Selection Board.