

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.78****Department of Land Resources**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1050.00	3.66	1053.66	950.00	3.43	953.43	1261.00	3.48	1264.48	
Capital	...	...	...	...	...	...	...	...	...
Total	1050.00	3.66	1053.66	950.00	3.43	953.43	1261.00	3.48	1264.48	
1. Secretariat- Economic Services	3451	...	3.66	3.66	...	3.43	3.43	...	3.48	3.48
Special Programmes for Rural Development										
Waste Lands Development										
2. National Wastelands Development Board	2501	1.00	...	1.00	0.51	...	0.51	2.00	...	2.00
	3601	5.00	...	5.00	0.49	...	0.49	1.00	...	1.00
<i>Total</i>		6.00	...	6.00	1.00	...	1.00	3.00	...	3.00
3. Integrated Wastelands Development Projects Scheme	2501	313.00	...	313.00	297.00	...	297.00	332.00	...	332.00
	3601	1.00	...	1.00	...	...	...	1.00	...	1.00
<i>Total</i>		314.00	...	314.00	297.00	...	297.00	333.00	...	333.00
4. Drought Prone Areas Programme	2501	295.00	...	295.00	295.00	...	295.00	300.00	...	300.00
5. Desert Development Programme	2501	215.00	...	215.00	195.00	...	195.00	215.00	...	215.00
6. Special Programme for Drought Proofing	2501	50.00	...	50.00	...	...	...	...	...	...
7. Pradhan Mantri Grameen Jal Samvardhan Yojana (PMGJSY)	2501	...	...	...	...	...	...	200.00	...	200.00
8. Technology Development, Extension & Training	2501	12.00	...	12.00	10.64	...	10.64	11.00	...	11.00
	3601	3.00	...	3.00	1.36	...	1.36	2.00	...	2.00
<i>Total</i>		15.00	...	15.00	12.00	...	12.00	13.00	...	13.00
9. Bio-Fuels	2501	...	...	...	...	...	...	9.00	...	9.00
Land Reforms										
10. Land Reforms	2506	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	3601	52.50	...	52.50	52.50	...	52.50	59.50	...	59.50
	3602	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
<i>Total</i>		55.00	...	55.00	55.00	...	55.00	62.00	...	62.00
11. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	100.00	...	100.00	95.00	...	95.00	126.00	...	126.00
Grand Total		1050.00	3.66	1053.66	950.00	3.43	953.43	1261.00	3.48	1264.48
C. Plan Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan:										
1. Special Programmes for Rural Development	12501	895.00	...	895.00	800.00	...	800.00	1073.00	...	1073.00
2. Land Reforms	12506	55.00	...	55.00	55.00	...	55.00	62.00	...	62.00
3. North Eastern Region	22552	100.00	...	100.00	95.00	...	95.00	126.00	...	126.00
Total		1050.00	...	1050.00	950.00	...	950.00	1261.00	...	1261.00

1. The provision is for secretariat expenditure of the Department.

2. Provision is for National Wastelands Development Board.

3. Integrated Wastelands Development Programme is an on-going scheme under which major projects are undertaken on the basis of micro-watershed basis. The projects under this Programme are generally sanctioned in non-DPAP/non-DDP Blocks.

4. Drought Prone Areas Programme is an area development programme designed to tackle the problem of drought with a long term perspective based on strategy of optimum utilisation of land, water and human resources. This is a centrally sponsored scheme, which is funded on a matching basis by the Centre and States. However, with effect from 1st April, 1999, the allocation is shared on 75:25 basis between the Centre and State Govts. The Programme is in operation in 972 blocks in 182 districts of 16 States.

5. Desert Development Programme aims at controlling desertification and to conserve, develop and harness land, water and other natural resources for restoration of ecological balance in the long run and also to raise the level of production, income and employment through irrigation, afforestation, dry land farming etc. From 1995-96, desert areas have been identified under three categories, namely Hot Sandy Arid Areas, Hot Arid Areas and Cold Arid Areas. Allocation is shared on 75:25 basis between the Centre and the States. The Programme is in operation in 235 Blocks in 40 districts of 7 States.

7. PMGJSY is a new Centrally Sponsored Scheme formulated on the recommendations of a Core Group constituted by the Prime Minister Office. The thrust of PMGJSY will be mainly on water conservation through water harvesting in the critically drought affected areas. In the first phase of 10th Five Year Plan, it is proposed to cover all the 235 DDP Block in 7 States and approximately 325 DPAP Blocks which are in contiguity to DDP Blocks.

8. The provision is for Technology Development, Extension and Training scheme. Under this Scheme, 100% financial assistance is given for projects which are on Govt. and community

land. The cost of the projects on private land is shared in the ratio of 60:40 between the Centre and the Farmers/Corporate Body.

9. Planning Commission has launched national mission on Bio-fuel as per recommendations of a Committee on Development of Bio-fuel. Ministry of Rural Development has been made nodal Ministry while National Oilseeds and Vegetable Oil Development (NOVOD) Board in the Ministry of Agriculture has been made nodal Agency for Jatropha cultivation. A notional provision of Rs.10 crore has, therefore, been made for the year 2004-05.

10. Under Land Reforms, assistance is given to the States on a 50:50 basis and to the UTs on 100% basis under the scheme of Strengthening of Revenue Administration and Updating of Land Records. A Centrally Sponsored Scheme of Computerisation of Land Records is also under implementation. This is a 100% grants-in-aid scheme. So far, 582 districts have been brought under the computerisation programme in the country and the scheme has been operationalised in 3114 Tehsils/Taluka/Mandals in the country.

11. Lumpsum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.