

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

DEMAND NO. 85

Ministry of Social Justice & Empowerment

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1282.50	59.56	1342.06	1153.38	62.54	1215.92	1312.25	65.01	1377.26	
Capital	127.50	...	127.50	96.62	...	96.62	129.75	...	129.75	
Total	1410.00	59.56	1469.56	1250.00	62.54	1312.54	1442.00	65.01	1507.01	
1. Secretariat - Social Services	2251	1.00	9.65	10.65	1.00	9.70	10.70	1.00	10.37	11.37
2. Discretionary Grant	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes										
<i>Welfare of Scheduled Castes</i>										
3. Special Central Assistance for Scheduled Castes Component Plan	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	3601	375.76	...	375.76	375.76	...	375.76	400.85	...	400.85
	3602	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
	<i>Total</i>	<i>376.91</i>	<i>...</i>	<i>376.91</i>	<i>376.91</i>	<i>...</i>	<i>376.91</i>	<i>402.00</i>	<i>...</i>	<i>402.00</i>
4. Post Matric Scholarship Scheme	2225	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3601	258.00	...	258.00	248.00	...	248.00	312.64	...	312.64
	3602	1.90	...	1.90	1.90	...	1.90	0.50	...	0.50
	<i>Total</i>	<i>260.00</i>	<i>...</i>	<i>260.00</i>	<i>250.00</i>	<i>...</i>	<i>250.00</i>	<i>313.24</i>	<i>...</i>	<i>313.24</i>
5. Liberation and Rehabilitation of Scavengers	2225	40.00	...	40.00	...	...	...	...	...	...
6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989	2225	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
	3601	30.50	...	30.50	30.50	...	30.50	34.15	...	34.15
	3602	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
	<i>Total</i>	<i>31.50</i>	<i>...</i>	<i>31.50</i>	<i>31.50</i>	<i>...</i>	<i>31.50</i>	<i>34.75</i>	<i>...</i>	<i>34.75</i>
7. Girls Hostels	2225	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
	3601	14.50	...	14.50	14.50	...	14.50	16.50	...	16.50
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>22.00</i>	<i>...</i>	<i>22.00</i>
8. Boys Hostels	2225	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
	3601	17.50	...	17.50	27.50	...	27.50	21.50	...	21.50
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>23.00</i>	<i>...</i>	<i>23.00</i>	<i>33.00</i>	<i>...</i>	<i>33.00</i>	<i>26.00</i>	<i>...</i>	<i>26.00</i>
9. Pre-Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3601	14.35	...	14.35	9.85	...	9.85	15.94	...	15.94
	3602	0.14	...	0.14	0.14	...	0.14	0.05	...	0.05
	<i>Total</i>	<i>14.50</i>	<i>...</i>	<i>14.50</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>	<i>16.00</i>	<i>...</i>	<i>16.00</i>
10. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	24.00	...	24.00	24.00	...	24.00	25.50	...	25.50
11. Other Programmes for Welfare of Scheduled Castes	2225	10.60	...	10.60	1.60	...	1.60	10.60	...	10.60
	3601	64.80	...	64.80	19.80	...	19.80	26.00	...	26.00
	3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>75.50</i>	<i>...</i>	<i>75.50</i>	<i>21.50</i>	<i>...</i>	<i>21.50</i>	<i>36.70</i>	<i>...</i>	<i>36.70</i>
Total-Welfare of Scheduled Castes		865.41	...	865.41	766.91	...	766.91	876.19	...	876.19
12. Common Programmes for Scheduled Castes, Scheduled Tribes and other Backward Classes	2225	40.95	11.11	52.06	28.28	10.95	39.23	11.80	11.74	23.54
	3601	47.10	...	47.10	47.10	...	47.10	49.70	...	49.70
	3602	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
	<i>Total</i>	<i>88.55</i>	<i>11.11</i>	<i>99.66</i>	<i>75.88</i>	<i>10.95</i>	<i>86.83</i>	<i>62.10</i>	<i>11.74</i>	<i>73.84</i>
Total Welfare of Scheduled Castes/ Scheduled Tribes & Other Backward Classes.		953.96	11.11	965.07	842.79	10.95	853.74	938.29	11.74	950.03
Social Security and Welfare										
<i>Welfare of Handicapped</i>										
13. Deendayal Disabled Rehabilitation Scheme	2235	75.00	...	75.00	75.00	...	75.00	80.00	...	80.00
14. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	36.50	20.58	57.08	35.00	20.58	55.58	37.10	22.64	59.74
15. Aids and appliances for the Handicapped	2235	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00

(In crores of Rupees)										
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16. Other Programmes for the Welfare of Handicapped	2235	16.10	5.95	22.05	13.30	7.02	20.32	34.19	7.34	41.53
	3601	1.90	...	1.90	0.90	...	0.90	1.90	...	1.90
	3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	4875	1.00	...	1.00	...	...	...	...	...	...
	<i>Total</i>	<i>19.05</i>	<i>5.95</i>	<i>25.00</i>	<i>14.25</i>	<i>7.02</i>	<i>21.27</i>	<i>36.14</i>	<i>7.34</i>	<i>43.48</i>
17. UNDP Assistance for support to children with Disabilities Welfare of Handicapped	2235	1.00	...	1.00	1.00	...	1.00	0.30	...	0.30
Total- Welfare of Handicapped Child Welfare		186.55	26.53	213.08	180.25	27.60	207.85	213.54	29.98	243.52
18. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	3.82	3.82	...	6.34	6.34	...	4.00	4.00
19. Other schemes	2235	19.60	1.20	20.80	13.60	1.20	14.80	20.40	1.40	21.80
Total- Child Welfare8		19.60	5.02	24.62	13.60	7.54	21.14	20.40	5.40	25.80
<i>Social Welfare</i>										
20. Education work for Prohibition and Drug Abuse prevention	2235	22.65	...	22.65	22.65	...	22.65	26.09	...	26.09
21. Prevention and Control of Juvenile Social Maladjustment	2235	0.06	...	0.06	0.06	...	0.06	0.05	...	0.05
	3601	13.64	...	13.64	13.64	...	13.64	16.00	...	16.00
	3602	0.70	...	0.70	0.70	...	0.70	0.60	...	0.60
	<i>Total</i>	<i>14.40</i>	<i>...</i>	<i>14.40</i>	<i>14.40</i>	<i>...</i>	<i>14.40</i>	<i>16.65</i>	<i>...</i>	<i>16.65</i>
22. Assistance to voluntary organisations for old age homes etc.	2235	17.80	1.14	18.94	17.80	1.14	18.94	16.99	1.25	18.24
23. Other Programmes	2235	11.50	2.10	13.60	10.50	2.10	12.60	12.00	2.23	14.23
	3601	...	...	...	...	...	...	5.85	...	5.85
	<i>Total</i>	<i>11.50</i>	<i>2.10</i>	<i>13.60</i>	<i>10.50</i>	<i>2.10</i>	<i>12.60</i>	<i>17.85</i>	<i>2.23</i>	<i>20.08</i>
Total- Social Welfare		66.35	3.24	69.59	65.35	3.24	68.59	77.58	3.48	81.06
Total-Social Security and Welfare		272.50	34.79	307.29	259.20	38.38	297.58	311.52	38.86	350.38
24. Other Social Services	2250	...	3.95	3.95	...	3.45	3.45	...	3.98	3.98
25. Investment in Public Enterprises	4225	109.39	...	109.39	84.51	...	84.51	114.39	...	114.39
	4235	10.00	...	10.00	5.00	...	5.00	11.00	...	11.00
	<i>Total</i>	<i>119.39</i>	<i>...</i>	<i>119.39</i>	<i>89.51</i>	<i>...</i>	<i>89.51</i>	<i>125.39</i>	<i>...</i>	<i>125.39</i>
26. Lumpsum provision for Project/ Scheme for the benefit of North Eastern Region & Sikkim	2552	56.04	...	56.04	50.39	...	50.39	61.44	...	61.44
	4552	7.11	...	7.11	7.11	...	7.11	4.36	...	4.36
Grand Total		1410.00	59.56	1469.56	1250.00	62.54	1312.54	1442.00	65.01	1507.01
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
25.01 National SC Finance and Development Corpn.	22225	15.10	...	15.10	10.10	...	10.10	15.10	...	15.10
25.02 National Backward Classes Finance & Development Corporation	22225	9.00	...	9.00	3.37	...	3.37	9.00	...	9.00
25.03 National Minorities Development and Finance Corporation	22225	17.16	...	17.16	12.91	...	12.91	21.29	...	21.29
25.04 Share Capital to State Scheduled Caste Development Corporation	22225	48.13	...	48.13	48.13	...	48.13	49.00	...	49.00
25.05 National Handicapped Finance and Development Corporation	22235	10.00	...	10.00	5.00	...	5.00	11.00	...	11.00
25.06 National Safai Karmachari Finance and Development Corporation	22225	20.00	...	20.00	10.00	...	10.00	20.00	...	20.00
Total		119.39	...	119.39	89.51	...	89.51	125.39	...	125.39
C. Plan Outlay										
<i>Central Sector Plan</i>										
1. Secretariat - Social Services	22251	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1119.39	...	1119.39	977.69	...	977.69	1114.12	...	1114.12
3. Social Security and Welfare	22235	282.50	...	282.50	264.20	...	264.20	322.52	...	322.52
4. North Eastern Areas	22552	7.11	...	7.11	7.11	...	7.11	4.36	...	4.36
Total-Central Sector Plan		1410.00	...	1410.00	1250.00	...	1250.00	1442.00	...	1442.00

1. **Secretariat** : The provision is for expenditure on Secretariat of the Ministry of Social Justice & Empowerment.

2. **Discretionary Grant** : Discretionary Grant is sanctioned by the Minister for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. **Special Central Assistance for the Scheduled Castes Special Component Plan** : This is an additive to the Special Component Plans for the Scheduled Castes prepared by the States/UTs. The intention is to provide the required thrust to programmes relevant for the development of the SCs particularly in core sectors like agriculture, village and cottage industry, animal husbandry etc. 27 States/Union Territories have adopted the scheme. It is entirely financed by the Central Government.

4. **Post Matric Scholarship Scheme** : The objective of the scheme is to provide financial assistance to Scheduled Castes students to pursue recognised post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North-eastern States has, however, been dispensed with from the commencement of the 9th Five Year Plan period.

6. **Machinery for implementation of PCR Act 1955 and Prevention of Atrocities Act 1989**: Assistance is provided by the Central Govt. to the States on 50:50 basis and 100% to the Union Territories for protection of Civil Rights Act, 1955 and SC and ST (Prevention of Atrocities) Act 1989. The assistance is meant to support measures undertaken by them for effective implementation of the Acts which include the provision of adequate facilities including legal aid, appointment of officers for initiating or exercising supervision over prosecution for the contravention of the Act, setting up of committees and special courts, conducting periodic surveys and providing relief and rehabilitation to victims/dependents of atrocities etc.

7. **Girls Hostels**: Under the scheme, grant is given to the State Governments on 50:50 basis, 100% to U T Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel buildings for SC girls who are studying in middle and higher level of education.

8. **Boys Hostels** : Central assistance is provided on 50:50 basis. 100% to U.T. Administrations and 90% to Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

9. **Pre-matric Scholarship** : The objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on 50 : 50 basis and 100% to UT Administrations over and above the committed liability of respective State Govts./UT Administrations .

10. **Assistance to Voluntary Organisations for Welfare of SCs** : The objective of the scheme is to utilise the services of capable and reliable voluntary organisations in the process of socio-economic development of Scheduled Castes. Under this scheme, grants-in-aid is given by the Government of India to the

voluntary organisations to the extent of 90% of each project cost for activities, such as opening of hostels and residential/non-residential Schools, Arts and Craft Centres, Balwadis & Bal Kendras, Maternity and Child Welfare, Medical Centres, Dispensaries and income generating schemes.

11. **Other Programmes for Welfare of Scheduled Castes**: The provision covers supporting project of All India or Inter-states nature of Scheduled Castes, coaching and Allied Scheme and Upgradation of Merit of SC students.

12. **Common Programmes for SCs, Backward Classes etc.** : The provision covers the provision for expenditure on the National Commission for SCs & STs; Pre-examination coaching for weaker sections based on economic criteria; National Commission for Safai Karmacharis, grant to Non-Governmental Organisations for running pre-examination training Centres for SCs; the Maulana Azad Education Foundation, Scholarships to the students of SCs for studies abroad, National Commission for Backward Classes, Post Matric and Pre-Matric Scholarship for OBC's, Boys & Girls hostels for OBCs. National Commission for Denotified Tribes, Nomadic and Semi-Nomadic Tribes and National Commission for Economically Backward Classes.

13. **Deendayal Disabled Rehabilitation Scheme** : Under the scheme, grants in aid is sanctioned for voluntary organisations to encourage voluntary action, create conducive environment for disabled and to ensure equal opportunity and social justice to the disabled and their families.

14. **National Institute for Blind, Deaf, Mentally Retarded, Orthopaedically and Multiple Handicapped** : In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 4 National institutes are working in their respective area of specializations. These institutes are engaged in providing professional training courses with a view to develop trained manpower, in the disability sector and are providing various other rehabilitation services. These institutes are, Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai, National Institute for the Mentally Handicapped, Secunderabad, National Institute for the Visually Handicapped, Dehradun and National Institute for Orthopaedically Handicapped, Kolkata. Besides these, National Institute for Rehabilitation, Training and Research, Cuttack and Institute for the Physically Handicapped, New Delhi provide rehabilitation services, training facilities in their field. These Institutes are registered Societies and fully financed by the Central Government.

15. **Aids and Appliances for the Physically Handicapped**: The objective of the scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can promote their physical, social and psychological rehabilitation.

16. **Other Programmes for Welfare of Handicapped** : This includes provision for other schemes relating to establishment of 11 district rehabilitation Centres set up in different States, National Trust for the welfare of persons with autism cerebral palsy, mental retardation and multiple disabilities set up as a statutory body, rehabilitation Council of India, technology development projects in mission mode, contribution to fund on United Nations of disabled persons, Spinal Injury Centre, employment of handicapped, Office of Chief Commissioner for Handicapped and Scheme for Implementation of the Persons with Disability Act, 1995, College of Rehabilitation Sciences and National Commission for Persons with Disability.

17. UNDP Assistance for Support to Children with Disability : The objective of the scheme is to ensure that every child in the project area with disability has access to education in an appropriate environment. It aims to empower families of children with disabilities for effective home based management, intervention, specially in the case of children who can not be main streamed into regular schools. The scheme is funded by UNDP.

18. Distribution Expenses for Handling Clearance of Duty Free Consignments on Bilateral Agreements : The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

19. Other Schemes of Child Welfare : The provision is for expenditure relating to Scheme for Street Children, Assistance to Home for Infant and Young Children for promoting in-country and inter-country adoption, Central Adoption Resource Agency, etc.

20. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-Eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/maintenance of Counselling and Awareness Centres and Treatment-cum-Rehabilitation Centres and for organising de-addiction camps, awareness programme and manpower development.

21. Prevention & Control of Juvenile Social Mal-adjustment: The scheme provides for the care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. Under the scheme, the Ministry provides assistance to State Governments on 50:50 basis for establishment and maintenance of homes and institutions for children in need of care and protection and children in conflict with law.

22. Assistance to Voluntary Organisations for Old Age Homes : The scheme provide financial assistance for setting up and continuance of Day Care Centres, Old Age Homes, Mobile Medicare Units as well as supporting and strengthening of non-institutional services for the aged.

23. Other Programmes : The provision is for expenditure relating to National Institute of Social Defence; research studies and research publications, assistance to voluntary organisations for providing social defence services, information and mass education cell, Grant-in-aid to Wakf, service for working children in need of care & protection. This also includes provision for foreign contribution to UN Inter-regional Crime and Justice Institute and new scheme for setting up of Social Justice Centres.

24. Other Social Services : The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities.

25. Investment in Public Enterprises: The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to :

- (i) National Backward Classes Finance and Development Corporation;
- (ii) National Minorities Development and Finance Corporation;
- (iii) National Scheduled Castes Finance Development Corporation;
- (iv) Scheduled Castes Development Corporations;
- (v) National Handicapped Finance and Development Corporation;
- (vi) National Safai Karamchari Finance & Development Corporation.

26. Lump-sum provision for benefit of North-Eastern Regions: The provision is for implementing the schemes for North Eastern Region and Sikkim.