

MINISTRY OF TEXTILES**DEMAND NO.89****Ministry of Textiles**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	743.16	475.24	1218.40	661.16	459.15	1120.31	866.97	457.96	1324.93	
Capital	16.84	472.60	489.44	13.84	440.85	454.69	11.03	444.35	455.38	
Total	760.00	947.84	1707.84	675.00	900.00	1575.00	878.00	902.31	1780.31	
1. Secretariat-Economic services	3451	1.00	7.25	8.25	1.00	6.60	7.60	1.00	7.20	8.20
Village and Small Industries										
Handloom Industries										
2. <i>Handloom Subsidy :</i>										
2.01 Special rebate on handloom cloth	3601	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
2.02 Subsidy on Janata Cloth	3601	...	0.50	0.50	...	0.10	0.10	...	0.20	0.20
<i>Total</i>		...	5.50	5.50	...	5.10	5.10	...	5.20	5.20
3. <i>Centrally Sponsored Schemes in Handlooms</i>										
3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers	3601	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
3.02 Assistance for Handloom Weavers Welfare Scheme	3601	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
3.03 Deen Dyal Hathkargha Protshahan Yojna	3601	52.50	...	52.50	51.90	...	51.90	30.37	...	30.37
	2851	3.10	...	3.10	3.10	...	3.10	2.60	...	2.60
	3602	0.40	...	0.40	1.00	...	1.00	1.00	...	1.00
<i>Total</i>		56.00	...	56.00	56.00	...	56.00	33.97	...	33.97
3.04 Others	7601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<i>Total</i>		72.50	...	72.50	72.50	...	72.50	50.47	...	50.47
4. <i>Other Handloom Schemes</i>										
4.01 Weaver Service Centre	2851	...	16.00	16.00	0.33	14.61	14.94	0.63	16.35	16.98
4.02 Scheme for Handloom Export Upgradation	2851	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
4.03 Mill Gate Price Scheme	2851	8.00	...	8.00	12.00	...	12.00	8.00	...	8.00
4.04 Marketing Promotion Programme	2851	6.00	...	6.00	6.00	...	6.00	7.50	...	7.50
4.05 Design Development & Training Programme	2851	34.96	...	34.96	10.17	...	10.17	16.91	...	16.91
	4851	2.61	...	2.61	2.11	...	2.11	1.50	...	1.50
<i>Total</i>		37.57	...	37.57	12.28	...	12.28	18.41	...	18.41
4.06 Reimbursement of CENVAT on account of imposition of excise duty on Textiles and Textile articles	2851	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
	3601	...	50.00	50.00	...	10.00	10.00	...	25.00	25.00
<i>Total</i>		...	75.00	75.00	...	35.00	35.00	...	50.00	50.00
4.07 Scheme for grant of special rebate @10% on sale of accumulated Handloom stock	2851	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
	3601	...	19.50	19.50	...	19.30	19.30	...	49.25	49.25
	3602	...	...	...	...	0.20	0.20	...	0.25	0.25
<i>Total</i>		...	20.00	20.00	...	20.00	20.00	...	50.00	50.00
4.08 Bunkar Bima Yojna	2851	...	...	...	2.50	...	2.50	5.50	...	5.50
4.09 Integrated Handloom Training Programme	2851	...	...	...	...	...	...	24.35	...	24.35
4.10 Others	2851	...	9.36	9.36	...	9.30	9.30	...	9.57	9.57
	3601	1.20	...	1.20	1.20	...	1.20	...	1.20	1.20
	3602	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
<i>Total</i>		1.20	9.41	10.61	1.20	9.35	10.55	...	10.82	10.82
Total - Handloom Industries		129.77	125.91	255.68	111.31	84.06	195.37	119.36	132.37	251.73
Handicraft Industries										
5. <i>Other Handicrafts Schemes</i>										
5.01 Training and Extension	2851	0.90	23.00	23.90	0.90	22.78	23.68	0.50	26.22	26.72
5.02 Design and Technical Upgradation	2851	7.00	23.00	30.00	7.00	23.00	30.00	20.64	26.71	47.35
5.03 Baba Saheb Ambedkar Hastshilp Yojana	2851	17.50	...	17.50	16.80	...	16.80	18.08	...	18.08
5.04 Export Promotion	2851	9.80	...	9.80	9.80	...	9.80	14.05	...	14.05

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		(In crores of Rupees)									
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
5.05	Marketing Support & Services	2851	7.50	...	7.50	7.50	...	7.50	12.13	...	12.13
5.06	Integrated Development Package for J & K	2851	31.55	...	31.55	21.55	...	21.55	4.00	...	4.00
5.07	Bima Yojana Scheme for Artisans	2851	1.00	...	1.00	1.00	...	1.00	2.50	...	2.50
5.08	Special Handicrafts Training Project	2851	1.00	...	1.00	1.00	...	1.00	2.50	...	2.50
5.09	Others	2851	2.90	14.03	16.93	2.10	14.03	16.13	2.90	16.16	19.06
		4851	7.00	...	7.00	6.50	...	6.50	1.80	...	1.80
Total-Handicraft Industries			86.15	60.03	146.18	74.15	59.81	133.96	79.10	69.09	148.19
Wool Industries											
6.	Wool Development Board	2851	13.00	0.80	13.80	10.00	0.80	10.80	12.00	0.90	12.90
Sericulture											
7.	Central Silk Board	2851	67.18	56.36	123.54	67.18	56.36	123.54	72.46	60.66	133.12
8.	Other Sericulture Schemes	2851	...	1.50	1.50	...	1.96	1.96	...	1.77	1.77
Total - Sericulture			67.18	57.86	125.04	67.18	58.32	125.50	72.46	62.43	134.89
Powerloom Industries											
9.	Other Powerloom Schemes	2851	9.76	1.20	10.96	9.65	1.21	10.86	12.28	1.25	13.53
		3601	4.24	...	4.24	0.10	...	0.10	...	...	...
Total-Powerloom Industries			14.00	1.20	15.20	9.75	1.21	10.96	12.28	1.25	13.53
Total-Village and Small Industries			310.10	245.80	555.90	272.39	204.20	476.59	295.20	266.04	561.24
Consumer Industries											
10.	Payment against Cess Collections:										
	10.01 Textiles	2852	...	20.00	20.00	...	20.00	20.00	...	21.00	21.00
	10.02 Jute	2852	...	27.00	27.00	...	37.00	37.00	...	38.00	38.00
	Total		...	47.00	47.00	...	57.00	57.00	...	59.00	59.00
		2852	...	10.63	10.63	...	10.01	10.01	...	10.97	10.97
12.	Other programmes for development of Textile										
	12.01 Grants to Institute of Fashion Technology	2852	18.00	10.00	28.00	23.00	19.20	42.20	32.71	10.00	42.71
	12.02 Research and Development	2852	10.00	...	10.00	2.50	...	2.50	2.00	...	2.00
	12.03 Textile Labour Rehabilitation Scheme	2852	...	15.00	15.00	...	5.00	5.00	...	15.00	15.00
	12.04 Grants for Studies	3453	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
	12.05 Textile Upgradation Fund Scheme (TUFS)	2852	250.00	...	250.00	243.72	...	243.72	340.00	...	340.00
	12.06 Cotton Technology Mission	2852	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
	12.07 Scheme for Apperal/Textile Parks	2852	22.50	...	22.50	10.00	...	10.00	30.00	...	30.00
	12.08 Upgrading infrastructure facilities of Textile Growth Centers	2852	22.00	...	22.00	10.00	...	10.00	30.00	...	30.00
	12.09 Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	34.00	34.00	...	34.00	34.00	...	20.00	20.00
	12.10 Grants to AEPC against forfeited amount of EMD/BG	2852	...	12.00	12.00	...	30.00	30.00	...	7.21	7.21
	12.11 Grants to British India Corporation Ltd. for rehabilitation Scheme	2852	...	49.00	49.00	...	49.00	49.00	...	18.00	18.00
	12.12 Others	2852	5.00	5.25	10.25	5.00	7.44	12.44	4.26	8.29	12.55
	Total		359.50	125.25	484.75	325.22	144.64	469.86	479.97	78.50	558.47
13.	Jute Commissioner	2852	...	1.84	1.84	...	2.26	2.26	...	2.14	2.14
14.	Other programmes for development of jute, etc.										
	14.01 Grants to National Centre for Jute Diversification	2852	4.50	...	4.50	4.50	...	4.50	5.30	...	5.30
	14.02 Jute Special Development Fund	2852	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00
	14.03 Subsidy to Jute Corporation of India towards Market Operation	2852	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00

(In crores of Rupees)										
Major Head	Budget, 2003-2004			Revised, 2003-2004			Budget, 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14.04 Subsidy to Jute Corporation of India for losses towards Price Support Operation for conversion of loan to subsidy	2852	...	0.01	0.01	...	...	...	...	...	...
14.05 Others	2852	4.97	7.46	12.43	1.96	4.44	6.40	4.70	4.11	8.81
<i>Total</i>		<i>14.47</i>	<i>37.47</i>	<i>51.94</i>	<i>7.46</i>	<i>34.44</i>	<i>41.90</i>	<i>11.00</i>	<i>34.11</i>	<i>45.11</i>
15. Jute Development Fund - Transfer										
To	2852	2.71	...	2.71	1.00	...	1.00	1.00	...	1.00
From	2852	-2.71	...	-2.71	-1.00	...	-1.00	-1.00	...	-1.00
<i>Net</i>	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Consumer Industries		373.97	222.19	596.16	332.68	248.35	581.03	490.97	184.72	675.69
Civil Supplies										
16. Non-Plan loans to Public Enterprises										
16.01 National Textile Corporation	6860	...	300.00	300.00	...	300.00	300.00	...	300.00	300.00
16.02 National Jute Manufactures Corporation	6860	...	112.00	112.00	...	112.00	112.00	...	112.00	112.00
16.03 Elgin Mills	6860	...	...	...	...	...	...	...	5.00	5.00
16.04 Bird Jute and Export Limited	6860	...	0.35	0.35	...	1.60	1.60	...	0.35	0.35
16.05 Lump Sum provision for settling terminal benefits	6860	...	33.00	33.00	...	...	...	...	...	...
<i>Total</i>		<i>...</i>	<i>445.35</i>	<i>445.35</i>	<i>...</i>	<i>413.60</i>	<i>413.60</i>	<i>...</i>	<i>417.35</i>	<i>417.35</i>
17. Investments in Public Enterprises	4851	3.43	...	3.43	1.43	...	1.43	3.03	...	3.03
	4860	...	27.25	27.25	...	27.25	27.25	...	27.00	27.00
<i>Total</i>		<i>3.43</i>	<i>27.25</i>	<i>30.68</i>	<i>1.43</i>	<i>27.25</i>	<i>28.68</i>	<i>3.03</i>	<i>27.00</i>	<i>30.03</i>
18. Lump sum provision for the benefit of North Eastern Region & Sikkim										
Handloom	2552	25.80	...	25.80	24.80	...	24.80	34.00	...	34.00
	4552	...	...	...	...	...	...	0.20	...	0.20
	7601	0.20	...	0.20	0.20	...	0.20	...	...	...
<i>Total</i>		<i>26.00</i>	<i>...</i>	<i>26.00</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>34.20</i>	<i>...</i>	<i>34.20</i>
Handicraft	2552	11.90	...	11.90	11.90	...	11.90	17.90	...	17.90
	4552	...	...	...	...	...	...	4.00	...	4.00
	4851	3.10	...	3.10	3.10	...	3.10	...	...	...
<i>Total</i>		<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>21.90</i>	<i>...</i>	<i>21.90</i>
Sericulture	2552	25.50	...	25.50	22.50	...	22.50	30.00	...	30.00
Jute	2552	2.50	...	2.50	2.50	...	2.50	1.70	...	1.70
Textiles	2552	2.50	...	2.50	2.50	...	2.50	...	...	...
<i>Total</i>		<i>71.50</i>	<i>...</i>	<i>71.50</i>	<i>67.50</i>	<i>...</i>	<i>67.50</i>	<i>87.80</i>	<i>...</i>	<i>87.80</i>
Grand Total		760.00	947.84	1707.84	675.00	900.00	1575.00	878.00	902.31	1780.31
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
17.01 National Textiles Corporation	12860	27.26	...	27.26	27.26	...	27.26	27.01	...	27.01
17.02 British India Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.03 National Jute Manufactures Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.04 National Institute of Fashion Technology	12860	...	3.94	3.94	...	3.94	3.94	...	...	...
17.05 National Handloom Development Corporation	12860	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
17.06 State Handicrafts Corporation/Societies	12860	2.40	...	2.40	0.40	...	0.40	2.00	...	2.00
Total		30.68	3.94	34.62	28.68	3.94	32.62	30.03	...	30.03
C. Plan Outlay:-										
1. Village and Small Industries	12851	313.53	...	313.53	273.82	...	273.82	298.23	...	298.23
2. Consumer Industries	12860	373.97	3.94	377.91	332.68	3.94	336.62	490.97	...	490.97
3. Secretariate-Economic Services	13451	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4. North Eastern Areas	22552	71.50	...	71.50	67.50	...	67.50	87.80	...	87.80
Total		760.00	3.94	763.94	675.00	3.94	678.94	878.00	...	878.00

1. The provision is for expenditure of the Secretariat and the accounting organisation.
2. The provision is mainly for residual claims of the handloom cloth scheme and the Janta cloth scheme which have been discontinued.
3. This provision is mainly for grants to the States for Deen Dayal Hathkargha Protsahan Yojna, Workshed-cum-Housing Scheme for handloom weavers and Handloom Weavers' Welfare Scheme.
4. The provision is for the schemes of Reimbursement of CENVAT, Special Rebate on Sale of Accumulated Handloom Stock, Mill Gate Price Scheme and Design Development & Training Programme, Bunkar Bima Yojana, Integrated Handloom Training Programme and Market Promotion Programme mainly. This provision also includes the administrative expenditure of the Development Commissioner for Handloom and of the Weaver Service Centres.
5. The provision is for the schemes of Training & Extension, Design & Technical Upgradation, Marketing and Support Services, Baba Saheb Ambedkar Hastshilp Yojana, Export Promotion and other developmental activities relating to handicraft industries.
6. The provision is for administering the various schemes of the Wool Development Board for the improvement of quality of wool and woollen products.
7. The provision is for administrative expenses of the Central Silk Board. It also includes the estimates for R&D and other developmental activities.
8. The provision is for assistance to Silk and Art Silk Mills Research Association for research activities.
9. The provision is for modernization of powerloom industries, provision for Group Insurance Scheme, Group Workshed Scheme, Support to CAD Centres etc.
10. The provision is for payment to Textile Committee and to Jute Manufacturer's Development Council against collection of cess and administrative expenses mainly.
11. The provision is for administrative expenses of the office of the Textiles commissioner.
12. The provision is for the schemes of Technology Upgradation Fund Scheme (TUFS), Cotton Technology Mission, Textile Labour Rehabilitation Scheme, Apparel/Textile Parks and upgrading infrastructures facilities of Textile Growth Centres. The provision also incorporates assistance to National Institute of Fashion Technology towards construction of building/ administrative expenses and reimbursement of losses to Cotton Corporation of India towards price support operation and for grant to AEPC against forfeited amount of EMD/BG. The provision is also made for rehabilitation package to the employees of the British India Corporation.
13. The provision is for administrative expenses of the office of the Jute Commissioner.
14. The provision is for giving subsidy to the Jute Corporation of India towards market intervention.
15. The fund is for the development of Jute industries.
16. The provision is for providing budgetary support to the sick PSUs to meet the shortfall in their resources for payment of salaries, wages, terminal benefits, etc. to their employees.
17. The provision is for investment in the equity share of the National Handloom Development Corporation and the State Handicrafts Corporation and National Textile Corporation etc.
18. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.