

**MINISTRY OF TRIBAL AFFAIRS****DEMAND NO. 92****Ministry of Tribal Affairs**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1045.74	10.70	1056.44	882.70	11.30	894.00	1095.74	10.63	1106.37	
Capital	41.26	...	41.26	17.30	...	17.30	50.26	...	50.26	
<b>Total</b>	<b>1087.00</b>	<b>10.70</b>	<b>1097.70</b>	<b>900.00</b>	<b>11.30</b>	<b>911.30</b>	<b>1146.00</b>	<b>10.63</b>	<b>1156.63</b>	
1. Secretariat - Social Services	2251	...	4.74	4.74	0.25	4.74	4.99	1.00	5.16	6.16
<b>Council of ministers</b>										
2. Discretionary Grant	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
<b>Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes</b>										
<b>Welfare of Scheduled Tribes</b>										
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	2225	0.50	...	0.50	0.42	...	0.42	0.50	...	0.50
	3601	13.50	...	13.50	6.58	...	6.58	13.50	...	13.50
<b>Total</b>		<b>14.00</b>	...	<b>14.00</b>	<b>7.00</b>	...	<b>7.00</b>	<b>14.00</b>	...	<b>14.00</b>
4. Schemes for PMS, Book Bank and Upgradation of Merit of ST students	2225	0.15	...	0.15	0.03	...	0.03	0.15	...	0.15
	3601	56.34	...	56.34	51.25	...	51.25	65.34	...	65.34
<b>Total</b>		<b>56.49</b>	...	<b>56.49</b>	<b>51.28</b>	...	<b>51.28</b>	<b>65.49</b>	...	<b>65.49</b>
5. Schemes of Hostels for ST Girls and Boys	2225	3.00	...	3.00	2.52	...	2.52	3.00	...	3.00
	3601	21.00	...	21.00	16.86	...	16.86	21.00	...	21.00
<b>Total</b>		<b>24.00</b>	...	<b>24.00</b>	<b>19.38</b>	...	<b>19.38</b>	<b>24.00</b>	...	<b>24.00</b>
6. Other Programmes for Welfare of Scheduled Tribes	2225	88.50	5.80	94.30	49.87	6.40	56.27	92.50	5.31	97.81
	3601	40.45	0.14	40.59	23.62	0.14	23.76	43.45	0.14	43.59
	3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
	4225	0.01	...	0.01	0.01	...	0.01	11.01	...	11.01
<b>Total</b>		<b>129.01</b>	<b>5.94</b>	<b>134.95</b>	<b>73.55</b>	<b>6.54</b>	<b>80.09</b>	<b>147.01</b>	<b>5.45</b>	<b>152.46</b>
<b>Central Assistance for State Plans</b>										
7. Tribal Sub-Plans	3601	497.00	...	497.00	461.30	...	461.30	497.00	...	497.00
8. Assistance for schemes under proviso (i) to Article 275(1) of the Constitution	3601	300.00	...	300.00	252.70	...	252.70	330.00	...	330.00
<b>Total- Central Assistance for State Plans</b>		<b>797.00</b>	...	<b>797.00</b>	<b>714.00</b>	...	<b>714.00</b>	<b>827.00</b>	...	<b>827.00</b>
<b>Total-Welfare of Scheduled Tribes Investments in Public Enterprises</b>		<b>1020.50</b>	<b>5.94</b>	<b>1026.44</b>	<b>865.21</b>	<b>6.54</b>	<b>871.75</b>	<b>1077.50</b>	<b>5.45</b>	<b>1082.95</b>
9. National/State Scheduled Tribes Finance & Development Corporations	4225	37.50	...	37.50	14.54	...	14.54	35.50	...	35.50
10. Lumpsum provision for North Eastern Region & Sikkim	2552	25.25	...	25.25	17.25	...	17.25	28.25	...	28.25
	4552	3.75	...	3.75	2.75	...	2.75	3.75	...	3.75
<b>Total</b>		<b>29.00</b>	...	<b>29.00</b>	<b>20.00</b>	...	<b>20.00</b>	<b>32.00</b>	...	<b>32.00</b>
<b>Grand Total</b>		<b>1087.00</b>	<b>10.70</b>	<b>1097.70</b>	<b>900.00</b>	<b>11.30</b>	<b>911.30</b>	<b>1146.00</b>	<b>10.63</b>	<b>1156.63</b>
<b>B. Investment in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9.01 National/State Scheduled Tribes Finance and Development Corporations	22225	37.50	...	37.50	14.54	...	14.54	35.50	...	35.50
<b>Total</b>		<b>37.50</b>	...	<b>37.50</b>	<b>14.54</b>	...	<b>14.54</b>	<b>35.50</b>	...	<b>35.50</b>
<b>C. Plan Outlay</b>										
<b>Central Sector Plan</b>										
1. Secretariat - Social Services	22251	...	...	...	0.25	...	0.25	1.00	...	1.00
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	261.00	...	261.00	165.75	...	165.75	286.00	...	286.00
3. NE Areas	22552	29.00	...	29.00	20.00	...	20.00	32.00	...	32.00
<b>Total-Central Sector Plan</b>		<b>290.00</b>	...	<b>290.00</b>	<b>186.00</b>	...	<b>186.00</b>	<b>319.00</b>	...	<b>319.00</b>
<b>State Plan</b>										
1. Normal Central Assistance	43601	300.00	...	300.00	252.70	...	252.70	330.00	...	330.00
2. Tribal Sub-Plans	43601	497.00	...	497.00	461.30	...	461.30	497.00	...	497.00
<b>Total - State Plan</b>		<b>797.00</b>	...	<b>797.00</b>	<b>714.00</b>	...	<b>714.00</b>	<b>827.00</b>	...	<b>827.00</b>
<b>Total</b>		<b>1087.00</b>	...	<b>1087.00</b>	<b>900.00</b>	...	<b>900.00</b>	<b>1146.00</b>	...	<b>1146.00</b>

1. The provision is for expenditure on secretariat of the Ministry of Tribal Affairs.

2. Grants are sanctioned by the Minister for Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.

3. Under the Scheme, grants-in-aid is given to the State Governments, on matching basis i.e. on 50 : 50 basis (100% in case of UTs) to promote educational facilities in tribal areas, for establishment of residential schools for STs in environment conducive to learning.

4. The objective of the Scheme of Post Matric Scholarship is to provide financial assistance to Schedule Tribal students to pursue recognized post-matriculation courses in recognized Institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The Scheme of Book Bank is to provide books free of cost to the ST students. The Scheme of Upgradation of Merit provide additional facilities to the weak ST students in the respective subjects to improve their results.

5. This is a combined scheme of the erstwhile two schemes of Girls Hostels and Boys Hostels. Under the scheme, grants are provided to the States on 50:50 basis and 100% in case of Union Territories for construction of Hostels for Scheduled Tribes Girls and Boys, and is considered to be an effective instrument in promoting literacy among Scheduled Tribes Girls and Boys.

6. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of all-India or inter-State nature for Scheduled Tribes, Research and Training, investment/price support to TRIFED, Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, Educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under

clause (A) of second proviso to Article 275 (1) of the Constitution, Scheduled Areas Scheduled Tribes Commission Development of Primitive Tribal Groups, Grain Banks in Tribal Areas and National Overseas Scholarships for ST students, exchange of visits by Tribal and Information and Mass Media.

This also includes provision for schemes: (i) construction of an Adivasi Bhawan in New Delhi; and (ii) taking of measures to promote tribal culture.

7. The concept of Tribal Sub-Plan has been designed for 194 integrated Tribal Development projects, 259 pockets of Modified Area Development approach, 82 clusters and 75 primitive tribal groups. The tribal sub-plan strategy aims at improving the Socio-economic conditions of the STs and protecting them from exploitation. The sub-plan approach covers 21 States and 2 Union Territories. Special Central assistance is given to the States as an additive to the State Plans.

8. Under assistance for schemes under proviso (i) to Article 275 (1) of the constitutions, grants are given to 21 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for tribal development, for raising level of administration of Scheduled Areas therein to that of rest of the State, with a view to bring them at par with the rest of the developed areas.

9. The provision is for participating in the Share Capital Investment of States, setting up of State Tribal Development Corporations in various States, who mobilizes finances for providing assistance to Scheduled Tribes for economically viable projects and at the national level, National Scheduled Tribes Finance and Development Corporation (NSTFDC) has been set up to provide exclusive focus on financing Scheme(s)/Project(s) for economic development of the Scheduled Tribes, through State channelising agencies.

10. The provision is for implementing projects/schemes, for North Eastern Region and Sikkim.