

**MINISTRY OF HOME AFFAIRS****DEMAND NO.93-97****Union Territories Without Legislature**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	362.93	1590.38	1953.31	355.19	1577.94	1933.13	376.24	1658.93	2035.17		
Capital	387.07	-52.63	334.44	394.81	-54.64	340.17	368.29	-59.03	309.26		
<b>Total</b>	<b>750.00</b>	<b>1537.75</b>	<b>2287.75</b>	<b>750.00</b>	<b>1523.30</b>	<b>2273.30</b>	<b>744.53</b>	<b>1599.90</b>	<b>2344.43</b>		
<b>(i) Andaman &amp; Nicobar Islands</b>											
I. Revenue	3710	205.49	580.32	785.81	197.23	580.32	777.55	207.28	614.69	821.97	
2. Capital	5710	201.49	1.90	203.39	211.92	1.90	213.82	200.28	2.30	202.58	
3. Loans & Advances	7710	3.02	0.01	3.03	0.85	0.01	0.86	0.75	0.01	0.76	
<b>Total A &amp; N Islands</b>		<b>410.00</b>	<b>582.23</b>	<b>992.23</b>	<b>410.00</b>	<b>582.23</b>	<b>992.23</b>	<b>408.31</b>	<b>617.00</b>	<b>1025.31</b>	
<b>(ii) Dadra &amp; Nagar Haveli</b>											
I. Revenue	3710	26.04	38.72	64.76	26.04	38.72	64.76	25.93	40.85	66.78	
2. Capital	5710	29.83	5.62	35.45	29.83	5.62	35.45	28.98	5.76	34.74	
3. Loans & Advances	7710	0.13	0.66	0.79	0.13	0.66	0.79	0.10	0.65	0.75	
<b>Total D &amp; N Haveli</b>		<b>56.00</b>	<b>45.00</b>	<b>101.00</b>	<b>56.00</b>	<b>45.00</b>	<b>101.00</b>	<b>55.01</b>	<b>47.26</b>	<b>102.27</b>	
<b>(iii) Lakshadweep</b>											
I. Revenue	3710	34.35	163.34	197.69	32.04	155.43	187.47	32.17	155.99	188.16	
2. Capital	5710	34.64	0.30	34.94	37.54	0.23	37.77	36.34	0.25	36.59	
3. Loans & Advances	7710	1.01	...	1.01	0.42	...	0.42	1.44	...	1.44	
<b>Total Lakshadweep</b>		<b>70.00</b>	<b>163.64</b>	<b>233.64</b>	<b>70.00</b>	<b>155.66</b>	<b>225.66</b>	<b>69.95</b>	<b>156.24</b>	<b>226.19</b>	
<b>(iv) Chandigarh</b>											
I. Revenue	3710	81.41	758.08	839.49	84.24	752.07	836.31	95.36	793.00	888.36	
2. Capital	5710	86.59	-61.13	25.46	83.76	-63.07	20.69	70.60	-68.00	2.60	
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...	
<b>Total Chandigarh</b>		<b>168.00</b>	<b>696.95</b>	<b>864.95</b>	<b>168.00</b>	<b>689.00</b>	<b>857.00</b>	<b>165.96</b>	<b>725.00</b>	<b>890.96</b>	
<b>(v) Daman and Diu</b>											
I. Revenue	3710	15.64	49.92	65.56	15.64	51.40	67.04	15.50	54.40	69.90	
2. Capital	5710	30.20	...	30.20	30.20	...	30.20	29.64	...	29.64	
3. Loans & Advances	7710	0.16	0.01	0.17	0.16	0.01	0.17	0.16	...	0.16	
<b>Total Daman &amp; Diu</b>		<b>46.00</b>	<b>49.93</b>	<b>95.93</b>	<b>46.00</b>	<b>51.41</b>	<b>97.41</b>	<b>45.30</b>	<b>54.40</b>	<b>99.70</b>	
<b>Grand Total</b>		<b>750.00</b>	<b>1537.75</b>	<b>2287.75</b>	<b>750.00</b>	<b>1523.30</b>	<b>2273.30</b>	<b>744.53</b>	<b>1599.90</b>	<b>2344.43</b>	
<b>C. Plan Outlay</b>											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>Union Territory Plans</b>											
Union Territories without Legislature:											
1.	Andaman & Nicobar Islands	43602	410.00	...	410.00	410.00	...	410.00	408.31	...	408.31
2.	Dadra & Nagar Haveli	43602	56.00	...	56.00	56.00	...	56.00	55.01	...	55.01
3.	Lakshadweep	43602	70.00	...	70.00	70.00	...	70.00	69.95	...	69.95
4.	Chandigarh	43602	168.00	...	168.00	168.00	...	168.00	165.96	...	165.96
5.	Daman & Diu	43602	46.00	...	46.00	46.00	...	46.00	45.30	...	45.30
<b>Total</b>		<b>750.00</b>	<b>...</b>	<b>750.00</b>	<b>750.00</b>	<b>...</b>	<b>750.00</b>	<b>744.53</b>	<b>...</b>	<b>744.53</b>	

**93 ANDAMAN AND NICOBAR ISLANDS**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005		Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005
1	2	3	4	1	2	3	4
Non-Plan	582.23	582.23	617.00	<b>I. Non-Plan Broad-</b>			
Plan	410.00	410.00	408.31	<b>details are:-</b>			
<b>Total</b>	<b>992.23</b>	<b>992.23</b>	<b>1025.31</b>	1. Secretariat	5.49	5.74	5.77
The provisions in this Demand are for the expenditure of the Union Territory of <b>Andaman and Nicobar Islands</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	45.09	42.32	49.26
(i) <b>General Services</b>				3. Education	65.07	65.51	68.90
(a) Revenue Account	92.34	90.18	104.12	4. Forestry & Wildlife	39.26	38.47	40.47
(b) Capital Account	11.63	18.09	12.22	5. Transport	197.00	196.02	193.76
<b>Total General Services</b>	<b>103.97</b>	<b>108.27</b>	<b>116.34</b>	6. Housing & Urban Development	27.07	27.03	36.04
(ii) <b>Social Services</b>				7. Food & Civil Supplies	-2.51	-4.16	-4.14
(a) Revenue Account	208.18	212.89	223.62	8. Energy	116.34	121.18	132.10
(b) Capital Account	46.46	40.03	43.16	9. Others	89.42	90.12	94.84
<b>Total Social Services</b>	<b>254.64</b>	<b>252.92</b>	<b>266.78</b>	<b>Total Non-Plan</b>	<b>582.23</b>	<b>582.23</b>	<b>617.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	485.29	474.48	494.23	1. Agriculture & Allied activities	14.62	12.24	13.52
(b) Capital Account	145.30	155.70	147.20	2. Rural Development	46.34	42.03	43.86
<b>Total Economic Services</b>	<b>630.59</b>	<b>630.18</b>	<b>641.43</b>	3. Transport	144.40	139.07	143.24
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	3.03	0.86	0.76	4. Housing & Urban Development	78.66	83.69	74.16
<b>Grand Total</b>	<b>992.23</b>	<b>992.23</b>	<b>1025.31</b>	5. Forestry & Wildlife	11.00	11.00	11.00
				6. Education	33.00	37.76	38.44
				7. Energy	29.20	19.52	23.96
				8. Others	52.78	64.69	60.13
				<b>Total Plan</b>	<b>410.00</b>	<b>410.00</b>	<b>408.31</b>

**94 CHANDIGARH**

Non-Plan	696.95	689.00	725.00	<b>I. Non-Plan Broad-</b>			
Plan	168.00	168.00	165.96	<b>details are:-</b>			
<b>Total</b>	<b>864.95</b>	<b>857.00</b>	<b>890.96</b>	1. Secretariat	2.79	2.78	2.93
The provisions in this Demand are for the expenditure of the Union Territory of <b>Chandigarh</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	63.85	66.79	69.41
(i) <b>General Services</b>				3. Housing & Urban Development	90.23	86.99	92.61
(a) Revenue Account	134.97	138.69	143.45	4. Education	142.77	136.92	142.35
(b) Capital Account	3.30	2.99	2.80	5. Health	45.71	41.24	45.39
<b>Total General Services</b>	<b>138.27</b>	<b>141.68</b>	<b>146.25</b>	6. Labour	4.00	4.03	4.22
(ii) <b>Social Services</b>				7. Transport	71.03	70.20	74.54
(a) Revenue Account	371.32	364.29	392.19	8. Energy	258.61	258.72	271.19
(b) Capital Account	-5.85	-8.23	-27.87	9. Others	17.96	21.33	22.36
<b>Total Social Services</b>	<b>365.47</b>	<b>356.06</b>	<b>364.32</b>	<b>Total Non-Plan</b>	<b>696.95</b>	<b>689.00</b>	<b>725.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	333.20	333.33	352.72	1. Transport	3.93	3.84	4.87
(b) Capital Account	28.01	25.93	27.67	2. Education	26.71	24.71	27.24
<b>Total Economic Services</b>	<b>361.21</b>	<b>359.26</b>	<b>380.39</b>	3. Housing & Urban Development	64.77	65.46	61.36
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	...	...	...	4. Energy	19.60	19.60	19.95
<b>Grand Total</b>	<b>864.95</b>	<b>857.00</b>	<b>890.96</b>	5. Others	52.99	54.39	52.54
				<b>Total Plan</b>	<b>168.00</b>	<b>168.00</b>	<b>165.96</b>

**95 DADRA AND NAGAR HAVELI**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005		Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005
1	2	3	4	1	2	3	4
Non-Plan	45.00	45.00	47.26	<b>I. Non-Plan Broad-</b>			
Plan	56.00	56.00	55.01	<b>details are:-</b>			
<b>Total</b>	<b>101.00</b>	<b>101.00</b>	<b>102.27</b>	1. Secretariat	0.45	0.45	0.49
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.30	7.30	7.40
(i) <b>General Services</b>				3. Health	2.51	2.51	2.66
(a) Revenue Account	12.42	12.42	13.09	4. Agriculture & Rural Development	2.52	2.52	2.59
(b) Capital Account	4.47	4.47	4.66	5. Education	10.56	10.56	11.22
<b>Total General Services</b>	<b>16.89</b>	<b>16.89</b>	<b>17.75</b>	6. Energy	4.64	4.64	5.07
(ii) <b>Social Services</b>				7. Housing & Urban Development	5.63	5.63	5.46
(a) Revenue Account	30.04	30.04	31.67	8. Transport	3.41	3.41	4.32
(b) Capital Account	4.05	4.05	6.08	9. Food & Civil Supplies	0.14	0.14	0.14
<b>Total Social Services</b>	<b>34.09</b>	<b>34.09</b>	<b>37.75</b>	10. Others	7.84	7.84	7.91
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>45.00</b>	<b>45.00</b>	<b>47.26</b>
(a) Revenue Account	22.30	22.30	22.02	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	26.93	26.93	24.00	1. Agriculture & Allied activities	3.30	3.30	2.59
<b>Total Economic Services</b>	<b>49.23</b>	<b>49.23</b>	<b>46.02</b>	2. Forestry & Wildlife	2.53	2.53	2.60
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.79	0.79	0.75	3. Housing & Urban Development	5.26	5.26	6.90
<b>Grand Total</b>	<b>101.00</b>	<b>101.00</b>	<b>102.27</b>	4. Transport	9.80	9.80	10.87
				5. Irrigation & Flood Control	5.55	5.55	4.10
				6. Energy	12.81	12.81	9.36
				7. Others	16.75	16.75	18.59
				<b>Total Plan</b>	<b>56.00</b>	<b>56.00</b>	<b>55.01</b>

**96 DAMAN AND DIU**

Non-Plan	49.93	51.41	54.40	<b>I. Non-Plan Broad-</b>			
Plan	46.00	46.00	45.30	<b>details are:-</b>			
<b>Total</b>	<b>95.93</b>	<b>97.41</b>	<b>99.70</b>	1. Secretariat	1.36	1.36	1.41
The provisions in this Demand are for the expenditure of the Union Territory of <b>Daman and Diu</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	3.10	3.10	3.24
(i) <b>General Services</b>				3. Housing & Urban Development	7.87	7.87	8.41
(a) Revenue Account	12.52	13.46	13.68	4. Education	14.70	14.70	15.01
(b) Capital Account	1.78	1.78	2.28	5. Health	4.32	4.32	4.43
<b>Total General Services</b>	<b>14.30</b>	<b>15.24</b>	<b>15.96</b>	6. Labour	0.94	0.94	0.99
(ii) <b>Social Services</b>				7. Transport	3.04	3.58	4.27
(a) Revenue Account	34.13	34.13	35.51	8. Energy	5.56	5.56	7.03
(b) Capital Account	5.99	5.99	7.44	9. Food and Civil Supplies	0.18	0.18	0.19
<b>Total Social Services</b>	<b>40.12</b>	<b>40.12</b>	<b>42.95</b>	10. Others	8.86	9.80	9.42
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>49.93</b>	<b>51.41</b>	<b>54.40</b>
(a) Revenue Account	18.91	19.45	20.71	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	22.43	22.43	19.92	1. Transport	10.38	10.38	9.88
<b>Total Economic Services</b>	<b>41.34</b>	<b>41.88</b>	<b>40.63</b>	2. Education	3.63	3.63	3.82
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.17	0.17	0.16	3. Housing & Urban Development	9.22	9.22	10.80
<b>Grand Total</b>	<b>95.93</b>	<b>97.41</b>	<b>99.70</b>	4. Energy	12.81	12.81	10.44
				5. Village and Small Industries	0.37	0.37	0.37
				6. Others	9.59	9.59	9.99
				<b>Total Plan</b>	<b>46.00</b>	<b>46.00</b>	<b>45.30</b>

**97 LAKSHADWEEP**

<i>(In crores of Rupees)</i>				<i>(In crores of Rupees)</i>			
	Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005		Budget Estimate 2003-2004	Revised Estimate 2003-2004	Budget Estimate 2004-2005
1	2	3	4	1	2	3	4
Non-Plan	163.64	155.66	156.24	<b>I. Non-Plan Broad-</b>			
Plan	70.00	70.00	69.95	<b>details are:-</b>			
<b>Total</b>	<b>233.64</b>	<b>225.66</b>	<b>226.19</b>	1. Secretariat	1.79	1.89	2.10
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.80	8.72	8.14
(i) <b>General Services</b>				3. Housing & Urban Development	8.97	9.05	7.70
(a) Revenue Account	21.20	22.73	21.52	4. Education	17.27	17.42	17.56
(b) Capital Account	1.91	1.83	3.55	5. Energy	18.08	16.44	16.37
<b>Total General Services</b>	<b>23.11</b>	<b>24.56</b>	<b>25.07</b>	6. Transport	81.92	81.06	79.86
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	12.21	12.67	12.98
(a) Revenue Account	34.88	36.01	37.61	8. Food & Civil Supplies	2.17	-5.89	-3.08
(b) Capital Account	9.00	7.71	6.93	9. Health	5.15	5.78	5.89
<b>Total Social Services</b>	<b>43.88</b>	<b>43.72</b>	<b>44.54</b>	10. Others	8.28	8.52	8.72
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>163.64</b>	<b>155.66</b>	<b>156.24</b>
(a) Revenue Account	141.61	128.73	129.03	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	24.03	28.23	26.11	1. Agriculture & Allied activities	7.15	6.27	7.66
<b>Total Economic Services</b>	<b>165.64</b>	<b>156.96</b>	<b>155.14</b>	2. Rural Development	0.96	0.95	1.40
(iv) <b>Loans and Advances by the Union Territory Govt.</b>				3. Housing & Urban Development	14.85	13.69	16.43
Govt.	1.01	0.42	1.44	4. Transport	26.23	23.86	24.20
<b>Grand Total</b>	<b>233.64</b>	<b>225.66</b>	<b>226.19</b>	5. Energy	5.67	10.03	3.84
				6. Education	3.67	4.14	5.16
				7. Others	11.47	11.06	11.26
				<b>Total Plan</b>	<b>70.00</b>	<b>70.00</b>	<b>69.95</b>