

MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION**DEMAND NO.99****Public Works**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	5.75	457.00	462.75	5.75	448.86	454.61	5.00	459.40	464.40	
Capital	139.77	140.00	279.77	114.25	126.14	240.39	101.44	139.60	241.04	
Total	145.52	597.00	742.52	120.00	575.00	695.00	106.44	599.00	705.44	
Public Works										
1. Central Public Works Deptt.	2059	5.75	159.86	165.61	5.75	169.65	175.40	5.00	180.00	185.00
2. Maintenance and Repairs including minor works	2059	...	292.00	292.00	...	274.00	274.00	...	274.06	274.06
3. Construction of Office Buildings										
3.01 Audit	4059	...	13.00	13.00	...	12.62	12.62	...	12.00	12.00
3.02 Finance (Revenue)	4059	...	83.17	83.17	...	60.00	60.00	...	56.00	56.00
3.03 Home Affairs	4059	...	3.00	3.00	...	2.50	2.50	...	2.50	2.50
3.04 Urban Development	4059	21.00	17.00	38.00	36.00	14.00	50.00	20.00	16.00	36.00
3.05 Stationery & Printing	4059	...	0.59	0.59	...	1.20	1.20	...	1.10	1.10
3.06 Personnel & Training	4059	...	14.00	14.00	...	16.48	16.48	...	12.00	12.00
3.07 Mines	4059	4.90	...	4.90	6.00	...	6.00	4.90	...	4.90
3.08 Non-Conventional Energy Sources	4059	0.20	...	0.20	0.02	...	0.02	0.20	...	0.20
3.09 Telecommunication	4059	7.26	...	7.26	0.81	...	0.81	10.27	...	10.27
3.10 Consumer Affairs	4059	0.58	...	0.58	0.85	...	0.85	0.42	...	0.42
3.11 Lok Sabha	4059	...	6.19	6.19	...	16.19	16.19	...	34.00	34.00
3.12 External Affairs	4059	...	3.00	3.00	...	3.00	3.00	...	5.00	5.00
3.13 Supreme Court	4059	...	0.05	0.05	...	0.15	0.15	...	1.00	1.00
3.14 Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4059	5.00	...	5.00	8.00	...	8.00
Total Construction of Office Bldgs.		38.94	140.00	178.94	43.68	126.14	169.82	43.79	139.60	183.39
4. Construction of Other Non-residential Buildings										
4.01 Secondary Education & Higher Education	4202	0.85	...	0.85	0.01	...	0.01	0.85	...	0.85
4.02 Culture	4202	24.80	...	24.80	6.70	...	6.70
4.03 Health (Central Government Health Scheme)	4210	35.10	...	35.10	33.30	...	33.30	24.20	...	24.20
4.04 Labour	4250	18.51	...	18.51	8.07	...	8.07	13.03	...	13.03
4.05 Small Scale Industry	4885	3.51	...	3.51	3.99	...	3.99	3.75	...	3.75
4.06 Shipping	5052	10.06	...	10.06	7.00	...	7.00	7.82	...	7.82
4.07 Survey of India	5425	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4.08 Indian Meteorological Department	5455	4.00	...	4.00	7.50	...	7.50	4.00	...	4.00
<i>Total</i>		<i>100.83</i>	<i>...</i>	<i>100.83</i>	<i>70.57</i>	<i>...</i>	<i>70.57</i>	<i>57.65</i>	<i>...</i>	<i>57.65</i>
5. Other Organisations	2059	...	5.14	5.14	...	5.21	5.21	...	5.34	5.34
Grand Total		145.52	597.00	742.52	120.00	575.00	695.00	106.44	599.00	705.44
C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Public Works	32059	26.75	...	26.75	41.75	...	41.75	25.00	...	25.00
<i>Total</i>		<i>26.75</i>	<i>...</i>	<i>26.75</i>	<i>41.75</i>	<i>...</i>	<i>41.75</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>
* Excluding Works Outlay for other Ministries/Depts. included in this Demand										
		118.77	...	118.77	78.25	...	78.25	81.44	...	81.44

1. Central Public Works Department is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings.

2. Provision is for maintenance and repairs of non-residential buildings, office buildings and other major and minor works pertaining to various Government Departments.

3 & 4. The provisions are for construction of functional office

buildings and other non-residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.

5. This covers establishment related expenditure of the Land and Development Office and grants-in-aid to Rajghat Samadhi Committee. L&DO is responsible for administration of Nazul Land leases and Rehabilitation leases transferred from the Department of Rehabilitation in Delhi.