

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

SUMMARY OF EXPENDITURE**STATEMENT 1***(In crores of rupees)*

	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	366226.73	72568.34	438795.07	362887.23	111367.44	474254.67	380742.67	76691.68	457434.35
2. Non Plan Expenditure	289383.49	28437.58	317821.07	284801.24	67946.42	352747.66	295359.44	27003.91	322363.35
3. Plan Expenditure	76843.24	44130.76	120974.00	78085.99	43421.02	121507.01	85383.23	49687.77	135071.00
4. Central Assistance for State & UT Plans	24719.81	24102.59	48822.40	25328.16	23332.10	48660.26	28083.32	25620.68	53704.00
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	52123.43	20028.17	72151.60	52757.83	20088.92	72846.75	57299.91	24067.09	81367.00
6. Resources of Public Enterprises	...	75741.01	75741.01	...	68919.05	68919.05	...	75061.04	75061.04
7. CENTRAL PLAN(5+6)	52123.43	95769.18	147892.61	52757.83	89007.97	141765.80	57299.91	99128.13	156428.04