

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2002-2003*			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	1655.94	392.55	2048.49	2120.00	389.00	2509.00	2650.00	344.00	2994.00
Revenue	1451.37	392.12	1843.49	1903.90	316.55	2220.45	2429.34	333.43	2762.77
Capital	204.57	0.43	205.00	216.10	72.45	288.55	220.66	10.57	231.23
Agricultural Research and Education	650.75	649.18	1299.93	775.00	735.92	1510.92	1000.00	753.31	1753.31
Revenue	650.75	649.18	1299.93	775.00	735.92	1510.92	1000.00	753.31	1753.31
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	230.26	39.99	270.25	275.00	56.00	331.00	500.00	36.42	536.42
Revenue	219.41	39.99	259.40	262.59	56.00	318.59	486.09	36.42	522.51
Capital	10.85	...	10.85	12.41	...	12.41	13.91	...	13.91
Agro and Rural Industries	522.35	86.12	608.47	630.00	64.63	694.63	638.00	87.63	725.63
Revenue	522.14	86.02	608.16	629.50	64.52	694.02	637.50	86.52	724.02
Capital	0.21	0.10	0.31	0.50	0.11	0.61	0.50	1.11	1.61
Atomic Energy	2609.41	1053.84	3663.25	3025.00	713.77	3738.77	3512.00	957.97	4469.97
Revenue	201.20	734.73	935.93	180.07	413.31	593.38	231.10	668.76	899.86
Capital	2408.21	319.11	2727.32	2844.93	300.46	3145.39	3280.90	289.21	3570.11
Chemicals and Petro-Chemicals	51.93	292.43	344.36	47.00	398.75	445.75	77.38	39.20	116.58
Revenue	30.63	19.53	50.16	29.97	24.50	54.47	57.18	24.39	81.57
Capital	21.30	272.90	294.20	17.03	374.25	391.28	20.20	14.81	35.01
Fertilizers	208.79	12470.75	12679.54	197.00	12073.00	12270.00	130.17	12698.00	12828.17
Revenue	20.79	11462.01	11482.80	26.50	11804.35	11830.85	26.35	12669.85	12696.20
Capital	188.00	1008.74	1196.74	170.50	268.65	439.15	103.82	28.15	131.97
Civil Aviation	43.03	220.74	263.77	40.00	237.17	277.17	50.00	237.10	287.10
Revenue	3.97	220.74	224.71	5.77	237.17	242.94	4.95	237.10	242.05
Capital	39.06	...	39.06	34.23	...	34.23	45.05	...	45.05
Coal	170.03	121.61	291.64	150.00	151.66	301.66	223.32	200.00	423.32
Revenue	157.41	121.61	279.02	150.00	151.66	301.66	119.82	200.00	319.82
Capital	12.62	...	12.62	...	...	...	103.50	...	103.50
Mines	196.44	902.62	1099.06	190.00	310.00	500.00	239.00	310.00	549.00
Revenue	107.62	892.62	1000.24	169.51	310.00	479.51	196.73	280.00	476.73
Capital	88.82	10.00	98.82	20.49	...	20.49	42.27	30.00	72.27
Commerce	672.19	1261.17	1933.36	750.00	1250.00	2000.00	1064.00	1250.00	2314.00
Revenue	297.73	962.71	1260.44	345.36	1250.00	1595.36	538.00	1250.00	1788.00
Capital	374.46	298.46	672.92	404.64	...	404.64	526.00	...	526.00
Industrial Policy and Promotion	273.11	81.16	354.27	235.00	103.40	338.40	511.00	89.63	600.63
Revenue	273.11	81.16	354.27	215.00	103.40	318.40	511.00	89.63	600.63
Capital	...	...	...	20.00	...	20.00	...	...	...
Posts	45.91	1360.74	1406.65	75.00	1339.00	1414.00	200.00	1356.51	1556.51
Revenue	5.41	1358.99	1364.40	19.42	1336.99	1356.41	23.27	1354.50	1377.77
Capital	40.50	1.75	42.25	55.58	2.01	57.59	176.73	2.01	178.74
Telecommunications	884.63	680.99	1565.62	150.00	283.08	433.08	164.73	283.77	448.50
Revenue	122.89	672.68	795.57	149.00	283.08	432.08	163.73	283.77	447.50
Capital	761.74	8.31	770.05	1.00	...	1.00	1.00	...	1.00
Information Technology	465.95	30.26	496.21	495.00	37.66	532.66	750.00	36.00	786.00
Revenue	420.32	30.26	450.58	436.10	37.66	473.76	700.50	36.00	736.50
Capital	45.63	...	45.63	58.90	...	58.90	49.50	...	49.50
Consumer Affairs	7.14	88.85	95.99	9.67	32.98	42.65	18.25	25.59	43.84
Revenue	5.96	50.17	56.13	7.32	25.48	32.80	9.25	25.59	34.84
Capital	1.18	38.68	39.86	2.35	7.50	9.85	9.00	...	9.00
Food and Public Distribution	32.31	24287.83	24320.14	42.00	25418.34	25460.34	48.64	28092.98	28141.62
Revenue	2.23	24286.18	24288.41	1.77	25416.84	25418.61	2.92	28091.48	28094.40
Capital	30.08	1.65	31.73	40.23	1.50	41.73	45.72	1.50	47.22
Defence (Civil estimates)	...	10737.12	10737.12	...	11697.34	11697.34	...	12136.35	12136.35
Revenue	...	10555.74	10555.74	...	11463.86	11463.86	...	11700.53	11700.53
Capital	...	181.38	181.38	...	233.48	233.48	...	435.82	435.82

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MINISTRY/DEPARTMENT	Actuals 2002-2003*			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Services	...	55661.83	55661.83	...	60300.00	60300.00	...	66000.00	66000.00
Revenue	...	40708.98	40708.98	...	43393.68	43393.68	...	43517.15	43517.15
Capital	...	14952.85	14952.85	...	16906.32	16906.32	...	22482.85	22482.85
Development of North Eastern Region	19.85	6.65	26.50	19.90	7.58	27.48	35.00	7.70	42.70
Revenue	19.36	5.15	24.51	19.40	7.56	26.96	34.50	7.56	42.06
Capital	0.49	1.50	1.99	0.50	0.02	0.52	0.50	0.14	0.64
Disinvestment	...	31.03	31.03	...	38.15	38.15	...	55.00	55.00
Revenue	...	31.03	31.03	...	38.15	38.15	...	55.00	55.00
Capital	...	...	...	...	...	...	...	...	...
Environment and Forests	938.73	108.51	1047.24	950.00	150.00	1100.00	1150.00	151.21	1301.21
Revenue	916.04	108.51	1024.55	929.23	145.00	1074.23	1133.25	151.21	1284.46
Capital	22.69	...	22.69	20.77	5.00	25.77	16.75	...	16.75
External Affairs	648.14	2602.99	3251.13	760.00	2650.00	3410.00	725.00	2772.69	3497.69
Revenue	375.25	2544.34	2919.59	456.00	2569.99	3025.99	445.00	2676.06	3121.06
Capital	272.89	58.65	331.54	304.00	80.01	384.01	280.00	96.63	376.63
Economic Affairs	319.18	3880.78	4199.96	508.12	7149.81	7657.93	1925.00	5523.20	7448.20
Revenue	312.88	5136.97	5449.85	508.12	6732.73	7240.85	525.00	4939.22	5464.22
Capital	6.30	-1256.19	-1249.89	...	417.08	417.08	1400.00	583.98	1983.98
Economic Affairs (centralised provisions)	...	131997.22	131997.22	...	184275.82	184275.82	...	146544.86	146544.86
Revenue	...	129832.86	129832.86	...	137496.54	137496.54	...	146459.86	146459.86
Capital	...	2164.36	2164.36	...	46779.28	46779.28	...	85.00	85.00
Expenditure	0.21	5046.29	5046.50	0.21	5397.55	5397.76	0.25	5749.50	5749.75
Revenue	0.21	5033.74	5033.95	0.21	5382.05	5382.26	0.25	5738.50	5738.75
Capital	...	12.55	12.55	...	15.50	15.50	...	11.00	11.00
Revenue	0.24	2115.63	2115.87	...	2605.99	2605.99	...	2681.57	2681.57
Revenue	0.24	2079.74	2079.98	...	2453.46	2453.46	...	2372.69	2372.69
Capital	...	35.89	35.89	...	152.53	152.53	...	308.88	308.88
Company Affairs	...	38.39	38.39	1.00	62.72	63.72	...	57.00	57.00
Revenue	...	38.39	38.39	1.00	60.02	61.02	...	54.00	54.00
Capital	...	...	...	...	2.70	2.70	...	3.00	3.00
Food Processing Industries	72.77	4.87	77.64	65.00	5.57	70.57	110.00	5.68	115.68
Revenue	72.77	4.87	77.64	65.00	5.57	70.57	110.00	5.68	115.68
Capital	...	...	...	...	...	...	...	...	...
Health	1359.38	1018.88	2378.26	1411.44	1147.65	2559.09	1769.30	918.32	2687.62
Revenue	1359.38	1008.88	2368.26	1411.44	1147.65	2559.09	1769.30	893.32	2662.62
Capital	...	10.00	10.00	...	...	...	...	25.00	25.00
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	89.73	49.37	139.10	135.00	51.47	186.47	173.00	52.73	225.73
Revenue	89.73	49.37	139.10	134.99	51.47	186.46	172.49	52.73	225.22
Capital	...	...	...	0.01	...	0.01	0.51	...	0.51
Family Welfare	3915.57	70.88	3986.45	4700.00	24.52	4724.52	5500.00	24.77	5524.77
Revenue	3915.57	70.88	3986.45	4700.00	24.52	4724.52	5500.00	24.77	5524.77
Capital	...	...	...	...	...	...	...	...	...
Heavy Industry	47.97	1182.57	1230.54	85.00	650.00	735.00	131.00	500.00	631.00
Revenue	27.20	670.91	698.11	25.25	155.62	180.87	59.87	100.00	159.87
Capital	20.77	511.66	532.43	59.75	494.38	554.13	71.13	400.00	471.13
Public Enterprises	8.67	2.54	11.21	10.00	2.61	12.61	30.00	2.65	32.65
Revenue	8.67	2.54	11.21	10.00	2.61	12.61	30.00	2.65	32.65
Capital	...	...	...	...	...	...	...	...	...
Home Affairs	209.81	11275.73	11485.54	251.17	11941.92	12193.09	306.00	13779.08	14085.08
Revenue	30.94	10236.05	10266.99	43.67	10997.56	11041.23	57.00	12479.73	12536.73
Capital	178.87	1039.68	1218.55	207.50	944.36	1151.86	249.00	1299.35	1548.35

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Elementary Education and Literacy	4453.72	4.29	4458.01	5450.00	4.60	5454.60	6000.00	4.68	6004.68
Revenue	4453.72	4.29	4458.01	5450.00	4.60	5454.60	6000.00	4.68	6004.68
Capital	...	...	...	...	...	...	...	...	...
Secondary Education and Higher Education	1907.68	2703.67	4611.35	2000.00	2832.40	4832.40	2224.15	2833.24	5057.39
Revenue	1907.68	2703.67	4611.35	1999.99	2832.40	4832.39	2224.14	2833.24	5057.38
Capital	...	...	...	0.01	...	0.01	0.01	...	0.01
Women and Child Development	2081.40	51.46	2132.86	2150.00	53.91	2203.91	2400.00	54.19	2454.19
Revenue	2081.40	51.46	2132.86	2150.00	53.91	2203.91	2400.00	54.19	2454.19
Capital	...	...	...	...	...	...	...	...	...
Information and Broadcasting	322.01	1090.53	1412.54	250.00	1126.00	1376.00	480.00	1034.17	1514.17
Revenue	89.03	1090.53	1179.56	142.54	1126.00	1268.54	229.14	1034.17	1263.31
Capital	232.98	...	232.98	107.46	...	107.46	250.86	...	250.86
Labour	117.72	639.27	756.99	125.00	710.90	835.90	166.97	756.57	923.54
Revenue	117.72	639.27	756.99	125.00	710.90	835.90	166.97	756.57	923.54
Capital	...	...	...	...	...	...	...	...	...
Election Commission	...	10.69	10.69	...	11.00	11.00	...	11.50	11.50
Revenue	...	10.69	10.69	...	11.00	11.00	...	11.50	11.50
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	114.83	438.00	552.83	105.00	525.72	630.72	140.00	1220.72	1360.72
Revenue	114.83	438.00	552.83	105.00	518.70	623.70	140.00	1219.70	1359.70
Capital	...	...	...	...	7.02	7.02	...	1.02	1.02
Supreme Court of India	...	33.00	33.00	...	39.51	39.51	...	34.68	34.68
Revenue	...	33.00	33.00	...	39.51	39.51	...	34.68	34.68
Capital	...	...	...	...	...	...	...	...	...
Non-Conventional Energy Sources	412.01	5.21	417.22	390.00	5.74	395.74	599.80	5.47	605.27
Revenue	281.99	5.21	287.20	307.96	5.74	313.70	503.76	5.47	509.23
Capital	130.02	...	130.02	82.04	...	82.04	96.04	...	96.04
Ocean Development	139.59	27.47	167.06	150.00	24.52	174.52	200.00	30.08	230.08
Revenue	138.69	27.47	166.16	150.00	24.52	174.52	199.00	30.08	229.08
Capital	0.90	...	0.90	...	...	...	1.00	...	1.00
Parliamentary Affairs	...	3.70	3.70	...	5.76	5.76	...	5.89	5.89
Revenue	...	3.70	3.70	...	5.76	5.76	...	5.89	5.89
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	30.28	180.90	211.18	25.00	91.82	116.82	42.24	116.05	158.29
Revenue	30.00	172.75	202.75	24.40	82.82	107.22	41.09	107.05	148.14
Capital	0.28	8.15	8.43	0.60	9.00	9.60	1.15	9.00	10.15
Petroleum and Natural Gas	...	5232.41	5232.41	319.36	6584.00	6903.36	...	3573.42	3573.42
Revenue	...	5232.41	5232.41	...	6584.00	6584.00	...	3573.42	3573.42
Capital	...	...	...	319.36	...	319.36	...	...	...
Planning	16.17	28.73	44.90	17.00	30.41	47.41	100.00	30.88	130.88
Revenue	14.45	28.73	43.18	17.00	30.41	47.41	100.00	30.88	130.88
Capital	1.72	...	1.72	...	...	...	...	...	...
Power	1830.46	52.83	1883.29	1850.00	58.41	1908.41	3600.00	62.47	3662.47
Revenue	740.50	52.83	793.33	364.06	58.41	422.47	962.40	62.47	1024.87
Capital	1089.96	...	1089.96	1485.94	...	1485.94	2637.60	...	2637.60
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	356.97	356.97	...	402.53	402.53	...	361.71	361.71
Revenue	...	356.97	356.97	...	402.53	402.53	...	361.71	361.71
Capital

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Road Transport and Highways	5343.16	1556.95	6900.11	5465.16	1675.00	7140.16	7044.00	1725.00	8769.00
Revenue	2182.79	1374.94	3557.73	2201.76	1497.35	3699.11	2016.60	1526.05	3542.65
Capital	3160.37	182.01	3342.38	3263.40	177.65	3441.05	5027.40	198.95	5226.35
Rural Development	15042.36	18.38	15060.74	15500.00	18.76	15518.76	11468.00	19.00	11487.00
Revenue	14992.36	18.38	15010.74	15490.00	18.76	15508.76	11463.00	19.00	11482.00
Capital	50.00	...	50.00	10.00	...	10.00	5.00	...	5.00
Land Resources	917.12	2.84	919.96	950.00	3.43	953.43	1261.00	3.48	1264.48
Revenue	917.12	2.84	919.96	950.00	3.43	953.43	1261.00	3.48	1264.48
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	2241.52	1.39	2242.91	2750.00	1.39	2751.39	3300.00	1.39	3301.39
Revenue	2241.52	1.39	2242.91	2750.00	1.39	2751.39	3300.00	1.39	3301.39
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	537.10	381.52	918.62	600.00	386.12	986.12	890.00	392.94	1282.94
Revenue	490.81	379.31	870.12	545.89	383.92	929.81	821.50	390.74	1212.24
Capital	46.29	2.21	48.50	54.11	2.20	56.31	68.50	2.20	70.70
Scientific and Industrial Research	355.13	608.58	963.71	450.00	650.00	1100.00	650.00	650.00	1300.00
Revenue	355.03	608.58	963.61	444.90	650.00	1094.90	645.90	650.00	1295.90
Capital	0.10	...	0.10	5.10	...	5.10	4.10	...	4.10
Biotechnology	204.78	15.91	220.69	250.00	13.79	263.79	310.00	13.45	323.45
Revenue	204.78	15.91	220.69	250.00	13.79	263.79	310.00	13.45	323.45
Capital	...	...	...	...	...	...	...	...	...
Shipping	177.24	342.90	520.14	210.00	339.00	549.00	467.18	314.00	781.18
Revenue	106.95	312.32	419.27	90.08	348.88	438.96	157.05	333.50	490.55
Capital	70.29	30.58	100.87	119.92	-9.88	110.04	310.13	-19.50	290.63
Small Scale Industries	271.56	48.60	320.16	346.49	51.07	397.56	362.25	52.15	414.40
Revenue	271.56	48.60	320.16	326.49	51.07	377.56	347.25	52.15	399.40
Capital	...	...	...	20.00	...	20.00	15.00	...	15.00
Social Justice and Empowerment	1189.23	55.97	1245.20	1250.00	62.54	1312.54	1442.00	65.01	1507.01
Revenue	1080.93	55.97	1136.90	1153.38	62.54	1215.92	1312.25	65.01	1377.26
Capital	108.30	...	108.30	96.62	...	96.62	129.75	...	129.75
Space	1846.70	313.34	2160.04	1950.00	324.16	2274.16	2400.00	331.29	2731.29
Revenue	1563.28	313.34	1876.62	1490.97	324.16	1815.13	1836.01	331.29	2167.30
Capital	283.42	...	283.42	459.03	...	459.03	563.99	...	563.99
Statistics and Programme Implementation	44.45	134.07	178.52	42.89	138.69	181.58	135.33	140.38	275.71
Revenue	33.22	134.07	167.29	29.47	138.69	168.16	114.49	140.38	254.87
Capital	11.23	...	11.23	13.42	...	13.42	20.84	...	20.84
Steel	12.00	513.75	525.75	18.00	105.87	123.87	15.00	70.11	85.11
Revenue	...	305.64	305.64	...	103.87	103.87	...	68.11	68.11
Capital	12.00	208.11	220.11	18.00	2.00	20.00	15.00	2.00	17.00
Textiles	629.13	818.35	1447.48	675.00	900.00	1575.00	878.00	902.31	1780.31
Revenue	598.93	286.95	885.88	661.16	459.15	1120.31	866.97	457.96	1324.93
Capital	30.20	531.40	561.60	13.84	440.85	454.69	11.03	444.35	455.38
Culture	227.14	311.99	539.13	250.00	318.52	568.52	400.00	310.83	710.83
Revenue	227.14	311.99	539.13	231.90	318.52	550.42	354.50	310.83	665.33
Capital	...	...	...	18.10	...	18.10	45.50	...	45.50
Tourism	252.05	49.84	301.89	350.00	65.00	415.00	500.00	41.74	541.74
Revenue	114.55	49.84	164.39	126.50	41.30	167.80	186.00	41.24	227.24
Capital	137.50	...	137.50	223.50	23.70	247.20	314.00	0.50	314.50
Tribal Affairs	205.51	5.85	211.36	186.00	11.30	197.30	319.00	10.63	329.63
Revenue	170.31	5.85	176.16	168.70	11.30	180.00	268.74	10.63	279.37
Capital	35.20	...	35.20	17.30	...	17.30	50.26	...	50.26
Urban Development	2224.55	1014.78	3239.33	2400.00	1043.00	3443.00	1512.04	1067.69	2579.73
Revenue	349.80	825.00	1174.80	395.36	842.44	1237.80	651.15	842.46	1493.61
Capital	1874.75	189.78	2064.53	2004.64	200.56	2205.20	860.89	225.23	1086.12

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2002-2003*			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Urban Employment and Poverty Alleviation	549.18	13.10	562.28	665.00	12.17	677.17	830.00	11.68	841.68
Revenue	325.01	1.86	326.87	387.90	7.17	395.07	523.00	7.13	530.13
Capital	224.17	11.24	235.41	277.10	5.00	282.10	307.00	4.55	311.55
Water Resources	393.73	214.83	608.56	350.00	220.00	570.00	580.00	249.23	829.23
Revenue	357.27	187.53	544.80	306.75	202.66	509.41	537.82	231.63	769.45
Capital	36.46	27.30	63.76	43.25	17.34	60.59	42.18	17.60	59.78
Youth Affairs and Sports	275.63	53.08	328.71	310.00	118.00	428.00	400.00	66.00	466.00
Revenue	274.04	53.08	327.12	309.58	117.97	427.55	385.79	65.97	451.76
Capital	1.59	...	1.59	0.42	0.03	0.45	14.21	0.03	14.24
Railways	5613.74	...	5613.74	6944.34	...	6944.34	6619.00	...	6619.00
Revenue	...	...	...	...	...	...	...	...	...
Capital	5613.74	...	5613.74	6944.34	...	6944.34	6619.00	...	6619.00
Central Ministries/Departments									
Total	66329.30	287187.26	353516.56	72846.75	350718.10	423564.85	81367.00	320334.45	401701.45
Revenue	48448.59	266324.02	314772.61	52757.83	282785.04	335542.87	57299.91	293339.51	350639.42
Capital	17880.71	20863.24	38743.95	20088.92	67933.06	88021.98	24067.09	26994.94	51062.03
STATE PLANS (including DONER)									
Total	43624.00	...	43624.00	47325.50	...	47325.50	52340.00	...	52340.00
Revenue	22465.49	...	22465.49	24727.73	...	24727.73	27428.58	...	27428.58
Capital	21158.51	...	21158.51	22597.77	...	22597.77	24911.42	...	24911.42
State Plans	42650.83	...	42650.83	46325.40	...	46325.40	51190.00	...	51190.00
Revenue	21650.79	...	21650.79	23876.40	...	23876.40	26432.08	...	26432.08
Capital	21000.04	...	21000.04	22449.00	...	22449.00	24757.92	...	24757.92
Agriculture and Cooperation	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
Revenue	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
Capital	...	...	...	...	...	...	...	...	...
Finance	39284.22	...	39284.22	43106.56	...	43106.56	47927.47	...	47927.47
Revenue	18284.18	...	18284.18	20657.56	...	20657.56	23169.55	...	23169.55
Capital	21000.04	...	21000.04	22449.00	...	22449.00	24757.92	...	24757.92
Statistics and Programme Implementation	1600.00	...	1600.00	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1600.00	...	1600.00	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	947.02	...	947.02	904.84	...	904.84	835.53	...	835.53
Revenue	947.02	...	947.02	904.84	...	904.84	835.53	...	835.53
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	799.59	...	799.59	714.00	...	714.00	827.00	...	827.00
Revenue	799.59	...	799.59	714.00	...	714.00	827.00	...	827.00
Capital	...	...	...	...	...	...	...	...	...
DONER	973.17	...	973.17	1000.10	...	1000.10	1150.00	...	1150.00
Revenue	814.70	...	814.70	851.33	...	851.33	996.50	...	996.50
Capital	158.47	...	158.47	148.77	...	148.77	153.50	...	153.50
North Eastern Region	973.17	...	973.17	395.29	...	395.29	500.00	...	500.00
Revenue	814.70	...	814.70	307.00	...	307.00	411.50	...	411.50
Capital	158.47	...	158.47	88.29	...	88.29	88.50	...	88.50
Central Pool of Resources for NE and Sikkim	...	...	...	604.81	...	604.81	650.00	...	650.00
Revenue	...	...	...	544.33	...	544.33	585.00	...	585.00
Capital	...	...	...	60.48	...	60.48	65.00	...	65.00
UNION TERRITORIES	1501.22	1754.67	3255.89	1334.76	2029.56	3364.32	1364.00	2028.90	3392.90
Revenue	639.51	1749.93	2389.44	600.43	2016.20	2616.63	654.74	2019.93	2674.67
Capital	861.71	4.74	866.45	734.33	13.36	747.69	709.26	8.97	718.23

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2002-2003*			Revised 2003-2004			Budget 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Union Territories with Legislature	750.94	408.47	1159.41	584.76	506.26	1091.02	614.00	429.00	1043.00
Revenue	300.91	347.86	648.77	245.24	438.26	683.50	273.03	361.00	634.03
Capital	450.03	60.61	510.64	339.52	68.00	407.52	340.97	68.00	408.97
Pondicherry	201.32	408.47	609.79	183.81	500.46	684.27	186.00	429.00	615.00
Revenue	136.02	347.86	483.88	121.81	432.46	554.27	124.00	361.00	485.00
Capital	65.30	60.61	125.91	62.00	68.00	130.00	62.00	68.00	130.00
National Capital Territory of Delhi	549.62	...	549.62	400.95	5.80	406.75	428.00	...	428.00
Revenue	164.89	...	164.89	123.43	5.80	129.23	149.03	...	149.03
Capital	384.73	...	384.73	277.52	...	277.52	278.97	...	278.97
Union Territories without Legislature	750.28	1346.20	2096.48	750.00	1523.30	2273.30	750.00	1599.90	2349.90
Revenue	338.60	1402.07	1740.67	355.19	1577.94	1933.13	381.71	1658.93	2040.64
Capital	411.68	-55.87	355.81	394.81	-54.64	340.17	368.29	-59.03	309.26
Andaman & Nicobar Islands	396.08	476.08	872.16	410.00	582.23	992.23	410.00	617.00	1027.00
Revenue	195.16	473.44	668.60	197.23	580.32	777.55	208.97	614.69	823.66
Capital	200.92	2.64	203.56	212.77	1.91	214.68	201.03	2.31	203.34
Chandigarh	165.33	633.55	798.88	168.00	689.00	857.00	168.00	725.00	893.00
Revenue	80.50	698.74	779.24	84.24	752.07	836.31	97.40	793.00	890.40
Capital	84.83	-65.19	19.64	83.76	-63.07	20.69	70.60	-68.00	2.60
Dadra & Nagar Haveli	56.20	41.75	97.95	56.00	45.00	101.00	56.00	47.26	103.26
Revenue	22.36	35.31	57.67	26.04	38.72	64.76	26.92	40.85	67.77
Capital	33.84	6.44	40.28	29.96	6.28	36.24	29.08	6.41	35.49
Daman & Diu	44.55	42.88	87.43	46.00	51.41	97.41	46.00	54.40	100.40
Revenue	12.92	42.87	55.79	15.64	51.40	67.04	16.20	54.40	70.60
Capital	31.63	0.01	31.64	30.36	0.01	30.37	29.80	...	29.80
Lakshadweep	88.12	151.94	240.06	70.00	155.66	225.66	70.00	156.24	226.24
Revenue	27.66	151.71	179.37	32.04	155.43	187.47	32.22	155.99	188.21
Capital	60.46	0.23	60.69	37.96	0.23	38.19	37.78	0.25	38.03
GRAND TOTAL	111454.52	288941.93	400396.45	121507.01	352747.66	474254.67	135071.00	322363.35	457434.35
Revenue	71553.59	268073.95	339627.54	78085.99	284801.24	362887.23	85383.23	295359.44	380742.67
Capital	39900.93	20867.98	60768.91	43421.02	67946.42	111367.44	49687.77	27003.91	76691.68

* Actuals of 2002-2003 are provisional.