

DEPARTMENTAL COMMERCIAL UNDERTAKINGS**STATEMENT 7***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Revenue Expenditure	Receipt	Net Expenditure	Revenue Expenditure	Receipt	Net Expenditure	Revenue Expenditure	Receipt	Net Expenditure
MINISTRY OF AGRICULTURE	206.90	206.90	0.00	162.63	141.63	21.00	190.26	190.26	0.00
<i>Department of Animal Husbandry and Dairying</i>									
1. Delhi Milk Scheme	206.90	206.90	0.00	162.63	141.63	21.00	190.26	190.26	0.00
DEPARTMENT OF ATOMIC ENERGY	1830.33	2302.00	-471.67	1711.67	2349.32	-637.65	1752.07	2206.09	-454.02
2. Fuel Fabrication Facilities	381.75	766.00	-384.25	428.96	671.24	-242.28	456.61	601.05	-144.44
3. Rajasthan Atomic Power Station	174.00	187.00	-13.00	134.66	141.17	-6.51	171.25	178.90	-7.65
4. Fuel Inventory	749.58	833.00	-83.42	623.05	928.51	-305.46	589.21	869.15	-279.94
5. Heavy Water Pool Management	525.00	516.00	9.00	525.00	608.40	-83.40	535.00	556.99	-21.99
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	5487.01	4200.00	1287.01	5690.49	4353.50	1336.99	5908.50	4554.00	1354.50
6. Postal Services	5487.01	4200.00	1287.01	5690.49	4353.50	1336.99	5908.50	4554.00	1354.50
MINISTRY OF DEFENCE	3889.69	4427.51	-537.82	4139.69	4459.34	-319.65	4796.85	5162.01	-365.16
7. Canteen Stores Department	3889.69	4427.51	-537.82	4139.69	4459.34	-319.65	4796.85	5162.01	-365.16
MINISTRY OF FINANCE AND COMPANY AFFAIRS	967.11	1247.50	-280.39	865.80	1541.05	-675.25	999.89	1219.60	-219.71
<i>Department of Economic Affairs</i>	<i>731.24</i>	<i>912.50</i>	<i>-181.26</i>	<i>685.11</i>	<i>1271.05</i>	<i>-585.94</i>	<i>789.44</i>	<i>934.60</i>	<i>-145.16</i>
8. Currency Note Press	178.00	328.30	-150.30	164.48	328.30	-163.82	201.03	328.30	-127.27
9. Bank Note Press	201.36	230.00	-28.64	199.41	600.00	-400.59	239.47	300.00	-60.53
10. Security Paper Mill	110.98	120.07	-9.09	85.00	99.75	-14.75	104.99	103.30	1.69
11. India Security Press	205.20	196.13	9.07	203.97	205.00	-1.03	207.04	165.00	42.04
12. Security Printing Press	35.70	38.00	-2.30	32.25	38.00	-5.75	36.91	38.00	-1.09
<i>Department of Revenue</i>	<i>235.87</i>	<i>335.00</i>	<i>-99.13</i>	<i>180.69</i>	<i>270.00</i>	<i>-89.31</i>	<i>210.45</i>	<i>285.00</i>	<i>-74.55</i>
13. Opium and Alkaloid Factories	235.87	335.00	-99.13	180.69	270.00	-89.31	210.45	285.00	-74.55
MINISTRY OF POWER	1141.00	1140.00	1.00	1044.93	1043.93	1.00	1080.00	1079.00	1.00
14. Badarpur Thermal Power Station	1141.00	1140.00	1.00	1044.93	1043.93	1.00	1080.00	1079.00	1.00
MINISTRY OF SHIPPING	73.81	82.00	-8.19	71.81	80.00	-8.19	71.28	80.00	-8.72
15. Lighthouses & Lightships	73.81	82.00	-8.19	71.81	80.00	-8.19	71.28	80.00	-8.72
MINISTRY OF RAILWAYS	45481.16	45481.16	0.00	44520.41	44520.41	0.00	46592.74	46592.74	0.00
16. Indian Railways	45481.16	45481.16	0.00	44520.41	44520.41	0.00	46592.74	46592.74	0.00
GRAND TOTAL	59077.01	59087.07	-10.06	58207.43	58489.18	-281.75	61391.59	61083.70	307.89