

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS**STATEMENT 12**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	3242.00	...	3242.00	3170.00	...	3170.00	4150.00	42.11	4192.11
Department of Agriculture and Cooperation	2167.00	...	2167.00	2120.00	...	2120.00	2650.00	...	2650.00
Department of Agricultural Research and Education	775.00	...	775.00	775.00	...	775.00	1000.00	42.11	1042.11
Department of Animal Husbandry And Dairying	300.00	...	300.00	275.00	...	275.00	500.00	...	500.00
MINISTRY OF AGRO AND RURAL INDUSTRIES	580.00	...	580.00	630.00	...	630.00	638.00	...	638.00
DEPARTMENT OF ATOMIC ENERGY	2800.00	1306.10	4106.10	3025.00	1390.86	4415.86	3512.00	2082.74	5594.74
MINISTRY OF CHEMICALS AND FERTILISERS	252.00	915.34	1167.34	244.00	310.43	554.43	207.55	380.12	587.67
Department of Chemicals and Petro-Chemicals	55.00	52.59	107.59	47.00	23.51	70.51	77.38	17.80	95.18
Department of Fertilisers	197.00	862.75	1059.75	197.00	286.92	483.92	130.17	362.32	492.49
MINISTRY OF CIVIL AVIATION	52.88	1726.30	1779.18	40.00	1445.69	1485.69	50.00	1570.98	1620.98
MINISTRY OF COAL	285.90	3035.40	3321.30	150.00	2365.25	2515.25	223.32	3115.70	3339.02
MINISTRY OF MINES	234.50	653.55	888.05	197.20	328.55	525.75	245.00	313.55	558.55
MINISTRY OF COMMERCE AND INDUSTRY	1165.00	27.52	1192.52	985.00	14.03	999.03	1575.00	14.20	1589.20
Department of Commerce	885.00	27.52	912.52	750.00	14.03	764.03	1064.00	14.20	1078.20
Department of Industrial Policy and Promotion	280.00	...	280.00	235.00	...	235.00	511.00	...	511.00
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	805.00	14877.45	15682.45	722.01	12810.45	13532.46	1125.00	11624.27	12749.27
Department of Posts	150.00	...	150.00	75.00	...	75.00	200.00	...	200.00
Department of Telecommunications	185.00	14770.00	14955.00	152.01	12703.00	12855.01	175.00	11485.00	11660.00
Department of Information Technology	470.00	107.45	577.45	495.00	107.45	602.45	750.00	139.27	889.27
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	54.48	94.00	148.48	52.52	94.24	146.76	67.31	16.75	84.06
Department of Consumer Affairs	10.25	...	10.25	10.52	...	10.52	18.67	...	18.67
Department of Food and Public Distribution	44.23	94.00	138.23	42.00	94.24	136.24	48.64	16.75	65.39
DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION	19.90	0.82	20.72	19.90	...	19.90	35.00	...	35.00
MINISTRY OF ENVIRONMENT AND FORESTS	1010.00	...	1010.00	950.00	...	950.00	1150.00	...	1150.00
MINISTRY OF EXTERNAL AFFAIRS	650.00	...	650.00	760.00	...	760.00	725.00	...	725.00
MINISTRY OF FINANCE	2492.69	...	2492.69	509.33	...	509.33	1925.25	...	1925.25
Department of Economic Affairs	2482.38	...	2482.38	508.12	...	508.12	1925.00	...	1925.00
Department of Expenditure	0.31	...	0.31	0.21	...	0.21	0.25	...	0.25
Department of Company Affairs	10.00	...	10.00	1.00	...	1.00
MINISTRY OF FOOD PROCESSING INDUSTRIES	75.00	...	75.00	65.00	...	65.00	110.00	...	110.00
MINISTRY OF HEALTH AND FAMILY WELFARE	6630.00	...	6630.00	6283.08	...	6283.08	7481.00	...	7481.00
Department of Health	1550.00	...	1550.00	1448.08	...	1448.08	1800.00	...	1800.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	150.00	...	150.00	135.00	...	135.00	181.00	...	181.00
Department of Family Welfare	4930.00	...	4930.00	4700.00	...	4700.00	5500.00	...	5500.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	110.00	267.07	377.07	95.00	201.82	296.82	161.00	253.68	414.68
Department of Heavy Industry	100.00	267.07	367.07	85.00	201.82	286.82	131.00	253.68	384.68
Department of Public Enterprises	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00
MINISTRY OF HOME AFFAIRS	251.00	...	251.00	251.17	...	251.17	306.00	...	306.00

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	9625.00	...	9625.00	9600.01	...	9600.01	10625.00	...	10625.00
Department of Elementary Education and Literacy	4900.00	...	4900.00	5450.00	...	5450.00	6000.00	...	6000.00
Department of Secondary Education and Higher Education	2125.00	...	2125.00	2000.01	...	2000.01	2225.00	...	2225.00
Department of Women and Child Development	2600.00	...	2600.00	2150.00	...	2150.00	2400.00	...	2400.00
MINISTRY OF INFORMATION AND BROADCASTING	415.00	475.00	890.00	250.00	397.50	647.50	480.00	475.00	955.00
MINISTRY OF LABOUR	170.00	...	170.00	135.47	...	135.47	181.00	...	181.00
MINISTRY OF LAW AND JUSTICE	120.00	...	120.00	105.00	...	105.00	140.00	...	140.00
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	625.00	458.14	1083.14	390.02	437.52	827.54	600.00	487.45	1087.45
DEPARTMENT OF OCEAN DEVELOPMENT	175.00	...	175.00	150.00	...	150.00	200.00	...	200.00
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	34.00	...	34.00	25.00	...	25.00	42.24	...	42.24
MINISTRY OF PETROLEUM AND NATURAL GAS	...	22731.47	22731.47	319.36	24393.22	24712.58	...	25000.00	25000.00
MINISTRY OF PLANNING	48.21	...	48.21	17.00	...	17.00	100.00	...	100.00
MINISTRY OF POWER	3500.00	11167.61	14667.61	1850.00	10187.77	12037.77	3600.00	12030.32	15630.32
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	6330.92	4000.00	10330.92	5465.16	1839.00	7304.16	7044.00	3300.00	10344.00
MINISTRY OF RURAL DEVELOPMENT	14070.00	...	14070.00	19200.00	...	19200.00	16029.00	...	16029.00
Department of Rural Development	10270.00	...	10270.00	15500.00	...	15500.00	11468.00	...	11468.00
Department of Land Resources	1050.00	...	1050.00	950.00	...	950.00	1261.00	...	1261.00
Department of Drinking Water Supply	2750.00	...	2750.00	2750.00	...	2750.00	3300.00	...	3300.00
MINISTRY OF SCIENCE AND TECHNOLOGY	1580.00	...	1580.00	1314.75	...	1314.75	1860.00	...	1860.00
Department of Science and Technology	800.00	...	800.00	614.75	...	614.75	900.00	...	900.00
Department of Scientific and Industrial Research	520.00	...	520.00	450.00	...	450.00	650.00	...	650.00
Department of Biotechnology	260.00	...	260.00	250.00	...	250.00	310.00	...	310.00
MINISTRY OF SHIPPING	425.00	2120.02	2545.02	217.00	1269.55	1486.55	475.00	1944.66	2419.66
MINISTRY OF SMALL SCALE INDUSTRIES	350.00	50.00	400.00	350.48	50.00	400.48	366.00	62.00	428.00
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1410.00	...	1410.00	1250.00	...	1250.00	1442.00	...	1442.00
DEPARTMENT OF SPACE	2050.00	...	2050.00	1950.00	...	1950.00	2400.00	...	2400.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	68.78	...	68.78	42.89	...	42.89	135.33	...	135.33
MINISTRY OF STEEL	11.00	1450.30	1461.30	18.00	836.66	854.66	15.00	1446.40	1461.40
MINISTRY OF TEXTILES	760.00	3.94	763.94	675.00	3.94	678.94	878.00	...	878.00
MINISTRY OF TOURISM AND CULTURE	575.00	...	575.00	606.70	...	606.70	900.00	...	900.00
Department of Culture	250.00	...	250.00	256.70	...	256.70	400.00	...	400.00
Department of Tourism	325.00	...	325.00	350.00	...	350.00	500.00	...	500.00
MINISTRY OF TRIBAL AFFAIRS	290.00	...	290.00	186.00	...	186.00	319.00	...	319.00
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION	2225.00	4040.32	6265.32	2975.36	4001.91	6977.27	2250.00	4496.11	6746.11
MINISTRY OF WATER RESOURCES	554.00	...	554.00	350.00	...	350.00	580.00	...	580.00
MINISTRY OF YOUTH AFFAIRS & SPORTS	385.00	...	385.00	310.00	...	310.00	400.00	...	400.00
RAILWAYS	5644.34	6340.66	11985.00	6944.34	6540.66	13485.00	6619.00	6405.00	13024.00
GRAND TOTAL	72151.60	75741.01	147892.61	72846.75	68919.05	141765.80	81367.00	75061.04	156428.04