

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2003-2004 Budget	2003-2004 Revised	2004-2005 Budget
I. Agriculture and Allied Activities		3865.57	3670.81	4727.31
1. Crop Husbandry	12401	1662.57	1688.26	2084.93
2. Soil and Water Conservation	12402	29.03	17.03	13.31
3. Animal Husbandry	12403	152.10	160.05	258.38
4. Dairy Development	12404	25.40	16.08	43.62
5. Fisheries	12405	118.50	76.87	178.00
6. Forestry and Wild Life	12406	434.00	393.73	461.08
7. Plantations	12407	236.54	166.96	244.30
8. Food, Storage and Warehousing	12408	169.18	180.10	118.39
9. Agricultural Research and Education	12415	775.00	775.00	1042.11
10. Co-operation	12425	163.25	109.73	127.67
11. Other Agricultural programmes	12435	100.00	87.00	155.52
II. Rural Development		6470.65	11528.14	6991.80
1. Special Programmes for Rural Development	12501	1615.15	1520.15	1974.60
2. Rural Employment	12505	4487.50	9639.99	4590.00
3. Land Reforms	12506	55.00	55.00	62.00
4. Other Rural Development Programmes	12515	313.00	313.00	365.20
III. Irrigation and Flood Control		442.50	275.24	457.80
1. Major and Medium Irrigation	12701	74.58	69.33	81.73
2. Minor Irrigation	12702	95.22	93.89	105.70
3. Command Area Development	12705	202.00	55.06	181.50
4. Flood Control and Drainage	12711	70.70	56.96	88.87
IV. Energy		43379.25	42240.43	46570.54
1. Power	12801	17172.98	15141.70	18812.94
2. Petroleum	12802	22080.43	23892.72	23575.80
3. Coal and Lignite	12803	3042.85	2378.62	3095.95
4. Non-Conventional Sources of Energy	12810	1082.99	827.39	1085.85
V. Industry and Minerals		7598.35	5748.97	8307.12
1. Village and Small Industries	12851	1200.53	1206.30	1257.51
2. Iron and Steel Industries	12852	1470.30	863.66	1487.80
3. Non-ferrous Mining and Metallurgical Industries	12853	872.45	509.33	541.00
4. Cement and non-Metallic Mineral Industries	12854	15.01	14.68	10.01
5. Fertiliser Industries	12855	1059.75	483.92	492.49
6. Petro-Chemical Industries	12856	672.52	813.76	1447.53
7. Chemical and Pharmaceutical Industries	12857	67.68	63.18	53.84
8. Engineering Industries	12858	416.19	303.69	439.61
9. Telecommunication and Electronic Industries	12859	658.15	550.15	879.17
10. Consumer Industries	12860	451.50	374.06	554.32
11. Atomic Energy Industries	12861	452.10	372.89	688.54
12. Other Industries	12875	139.02	76.00	275.55
13. Other outlays on Industries and Minerals	12885	123.15	117.35	179.75
VI. Transport		28783.55	25969.49	29675.80
1. Railways	13002	11985.00	13485.00	13024.00
2. Ports and Lighthouses	13051	1068.89	538.46	995.45
3. Shipping	13052	1318.13	831.57	1195.59
4. Civil Aviation	13053	1779.18	1485.69	1620.98
5. Roads and Bridges	13054	12566.92	9540.16	12699.30
6. Inland Water Transport	13056	40.43	64.18	91.00
7. Other Transport Services	13075	25.00	24.43	49.48
VII. Communications		14903.00	12860.01	11740.00
1. Postal Services	13201	150.00	75.00	200.00
2. Telecommunication Services	13225	14568.00	12633.00	11365.00
3. Other Communication Services	13275	185.00	152.01	175.00

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VIII. Science Technology & Environment		4696.00	4227.99	5658.50
1. Atomic Energy Research	13401	464.00	427.97	703.58
2. Space Research	13402	2050.00	1950.00	2400.00
3. Oceanographic Research	13403	175.00	150.00	200.00
4. Other Scientific Research	13425	1507.00	1238.75	1781.00
5. Ecology and Environment	13435	500.00	461.27	573.92
IX. General Economic Services		3945.43	2032.49	4007.31
1. Secretariat-Economic Services	13451	188.13	174.00	265.32
2. Tourism	13452	325.00	350.00	500.00
3. Foreign Trade and Export Promotion	13453	578.09	517.83	723.74
4. Census, Surveys and Statistics	13454	75.07	51.56	135.74
5. Meteorology	13455	65.00	71.00	75.00
6. Civil Supplies	13456	12.20	10.77	18.31
7. Other General Economic Services	13475	2051.94	97.33	1564.20
8. Technical and Economic Cooperation with other countries	13605	650.00	760.00	725.00
X. Social Services		33399.36	32812.19	37809.96
1. General Education	22202	6325.00	6800.01	7475.00
2. Technical Education	22203	697.00	641.00	747.00
3. Sports and Youth Services	22204	345.63	278.32	359.50
4. Art and Culture	22205	223.25	229.45	358.60
5. Medical and Public Health	22210	1527.00	1411.58	1779.90
6. Family Welfare	22211	4437.00	4230.00	4950.00
7. Water Supply and Sanitation	22215	2631.25	2671.20	3216.25
8. Housing	22216	5408.00	5665.19	6671.14
9. Urban Development	22217	2162.82	2562.63	1854.72
10. Information and Publicity	22220	46.90	32.26	57.55
11. Broadcasting	22221	750.20	558.33	798.47
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1381.09	1143.84	1400.72
13. Labour and Employment	22230	152.30	120.07	162.30
14. Social Security and Welfare	22235	2620.17	2197.21	2475.69
15. Nutrition	22236	1.83	1.77	1.83
16. Natural Calamities	22245	4.38	4.38	5.66
17. Other Social Services	22250	4.00	4.00	10.00
18. Secretariat-Social Services	22251	9.60	9.90	16.45
19. North Eastern Areas	22552	4671.94	4251.05	5469.18
XI. General Services		408.95	400.04	481.90
1. Administration of Justice	32014	108.00	94.99	129.50
2. Secretariat - General Services	32052	8.40	7.34	13.55
3. Police	32055	227.70	227.70	277.80
4. Supplies and Disposals	32057	1.91	1.91	1.26
5. Public Works	32059	26.75	41.75	25.00
6. Other Administrative Services	32070	32.81	24.31	34.79
7. Miscellaneous General Services	32075	3.38	2.04	...
GRAND TOTAL		147892.61	141765.80	156428.04