

PLAN INVESTMENT IN PUBLIC ENTERPRISES

STATEMENT 14
(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		110.79	...	110.79	79.74	...	79.74	108.74	...	66.63
<i>Department of Agriculture and Cooperation</i>		<i>110.79</i>	...	<i>110.79</i>	<i>79.74</i>	...	<i>79.74</i>	<i>66.63</i>	...	<i>66.63</i>
1.	Land Development Banks	100.00	...	100.00	70.00	...	70.00	60.00	...	60.00
2.	Damodar Valley Corporation	3.00	...	3.00	2.50	...	2.50	1.95	...	1.95
3.	National Seeds Corporation	2.29	...	2.29	2.29	...	2.29	4.00	...	4.00
4.	State Farms Corporation of India	5.50	...	5.50	4.95	...	4.95	0.68	...	0.68
<i>Department of Agricultural Education and Research</i>		...	...	...	...	...	...	<i>42.11</i>	...	...
5.	Indian Council of Agricultural Research	...	...	...	...	...	...	42.11	...	...
Department of Atomic Energy		3301.10	1295.00	700.00	3733.82	1342.96	1000.00	4498.04	1715.30	700.00
6.	Electronics Corporation of India	20.00	5.00	...	22.00	7.00	...	34.00	9.00	...
7.	Indian Rare Earths Ltd.	71.10	10.00	...	23.26	0.40	...	62.74	10.00	...
8.	Uranium Corporation of India	140.00	80.00	...	140.00	80.00	...	254.00	160.00	...
9.	Nuclear Power Corporation	3070.00	1200.00	700.00	3506.16	1213.16	1000.00	3894.00	1283.00	700.00
10.	Bharatiya Nabhikiya Vidyut Nigam Ltd (BHAVINI)	...	...	...	42.40	42.40	...	253.30	253.30	...
Ministry of Chemicals and Fertilisers		1114.91	31.07	168.50	502.74	25.03	167.28	542.55	78.91	83.52
<i>Department of Chemicals and Petrochemicals</i>		<i>101.66</i>	<i>30.82</i>	<i>18.25</i>	<i>65.32</i>	<i>24.78</i>	<i>17.03</i>	<i>90.41</i>	<i>52.41</i>	<i>20.20</i>
11.	Bengal Chemicals and Pharmaceuticals Ltd.	10.00	...	5.00	10.00	...	5.00	11.64	...	4.64
12.	Bengal Immunity Ltd.	0.01	0.01	...	0.01	...	0.01	0.01	...	0.01
13.	Hindustan Antibiotics Ltd.	3.00	...	3.00	2.00	...	2.00	2.77	...	2.77
14.	Hindustan Insecticides Ltd.	5.00	2.50	2.50	4.00	...	4.00	5.57	...	5.57
15.	Hindustan Organic Chemicals Ltd.	22.36	...	7.75	21.00	...	6.00	7.19	...	7.19
16.	Indian Drugs and Pharmaceuticals Ltd.	0.01	0.01	...	0.01	...	0.01	0.01	...	0.01
17.	NIPER	15.51	12.00	...	16.67	13.16	...	7.75	3.35	...
18.	Smith Stanistreet Pharmaceuticals Ltd.	0.01	0.01	...	0.01	...	0.01	0.01	...	0.01
19.	Other bodies/institutions	45.76	16.29	...	11.62	11.62	...	55.46	49.06	...
<i>Department of Fertilisers</i>		<i>1013.25</i>	<i>0.25</i>	<i>150.25</i>	<i>437.42</i>	<i>0.25</i>	<i>150.25</i>	<i>452.14</i>	<i>26.50</i>	<i>63.32</i>
20.	Fertilisers and Chemicals Travancore Ltd.	22.00	...	22.00	22.00	...	22.00	10.14	...	10.14
21.	Indian Farmers Fertilisers Cooperative Ltd.	374.00	...	...	...	...	...	...	...	...
22.	Krishak Bharati Cooperative Ltd.	374.85	...	...	205.19	...	...	171.00	...	...
23.	Madras Fertilisers Ltd.	14.00	...	14.00	14.00	...	14.00	12.68	...	12.68
24.	National Fertilisers Ltd.	45.13	...	...	14.24	...	...	69.00	...	...
25.	Projects and Development (India) Ltd.	0.50	0.25	0.25	0.50	0.25	0.25	1.50	...	...
26.	Rashtriya Chemicals and Fertilisers Ltd.	68.77	...	...	67.49	...	...	120.82	...	...
27.	Brahmaputra Valley Fertiliser Corporation Ltd.	114.00	...	114.00	114.00	...	114.00	67.00	26.50	40.50

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		Total Plan	Budget Support		Total Plan	Budget Support		Total Plan	Budget Support	
			Outlay	Equity		Loans	Outlay		Equity	Loans
	Ministry of Civil Aviation	1763.26	19.48	17.48	1469.77	13.04	11.04	1602.98	17.00	15.00
28.	Air India	600.81	1.00	...	495.41	1.00	...	471.40	1.00	...
29.	Hotel Corporation of India	1.00	...	...	1.00	...	...	1.00	...	...
30.	Indian Airlines	280.00	1.00	...	263.76	1.00	...	226.00	1.00	...
31.	Airport Authority of India	800.00	17.48	17.48	685.00	11.04	11.04	795.08	15.00	15.00
32.	Pawan Hans Ltd.	81.45	...	...	24.60	...	...	109.50	...	...
	Ministry of Coal	3035.40	...	...	2365.25	...	...	3115.70	...	...
33.	Coal India Ltd.	2240.00	...	...	1846.00	...	...	2310.00	...	...
34.	Neyveli Lignite Corporation Ltd.	455.40	...	...	314.25	...	...	480.70	...	...
35.	Singareni Collieries Company Ltd.	340.00	...	...	205.00	...	...	325.00	...	...
	Ministry of Mines	673.55	20.00	...	348.55	20.00	...	355.55	42.00	...
36.	Hindusthan Copper Ltd.	20.00	20.00	...	20.00	20.00	...	40.00	40.00	...
37.	Mineral Exploration Corporation Ltd.	...	...	...	...	...	...	2.00	2.00	...
38.	National Aluminium Company Ltd.	650.00	...	...	325.00	...	...	310.00	...	...
39.	Others bodies/Institutions	3.55	...	...	3.55	...	...	3.55	...	...
	Ministry of Commerce and Industry	107.52	80.00	...	74.03	60.00	...	114.20	100.00	...
	<i>Department of Commerce</i>	<i>107.52</i>	<i>80.00</i>	...	<i>74.03</i>	<i>60.00</i>	...	<i>114.20</i>	<i>100.00</i>	...
40.	Export Credit and Guarantee Corporation	80.00	80.00	...	60.00	60.00	...	100.00	100.00	...
41.	Other bodies / Institutions	27.52	...	...	14.03	...	...	14.20	...	...
	Ministry of Communications and Information Technology	14878.45	...	1.00	12811.45	...	1.00	11625.27	...	1.00
	<i>Department of Telecommunications</i>	<i>14771.00</i>	...	<i>1.00</i>	<i>12704.00</i>	...	<i>1.00</i>	<i>11486.00</i>	...	<i>1.00</i>
42.	Indian Telephone Industries Ltd.	202.00	...	...	70.00	...	...	120.00	...	...
43.	Mahanagar Telephone Nigam Limited	2284.00	...	...	2026.00	...	...	2557.00	...	...
44.	Bharat Sanchar Nigam Ltd.	12285.00	...	1.00	10608.00	...	1.00	8809.00	...	1.00
	<i>Department of Information Technology</i>	<i>107.45</i>	...	...	<i>107.45</i>	...	...	<i>139.27</i>	...	...
45.	Semi-Conductor Complex Ltd	4.50	...	...	4.50	...	...	0.05	...	...
46.	Other Institutions / Bodies	102.95	...	...	102.95	...	...	139.22	...	...
	Ministry of Consumer Affairs Food and Public Distribution	131.05	37.05	...	129.20	34.96	...	56.69	39.94	...
	<i>Department of Food and Public Distribution</i>	<i>131.05</i>	<i>37.05</i>	...	<i>129.20</i>	<i>34.96</i>	...	<i>56.69</i>	<i>39.94</i>	...
47.	Central Warehousing Corporation	94.00	...	...	94.24	...	...	16.75	...	...
48.	Food Corporation of India	37.05	37.05	...	34.96	34.96	...	39.94	39.94	...
	<i>Department of Development of North Eastern Region</i>	<i>1.32</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...	<i>0.50</i>	<i>0.50</i>	...
49.	Sikkim Mining Corporation Ltd.	1.32	0.50	...	0.50	0.50	...	0.50	0.50	...
	Ministry of Health and Family Welfare	2.00	2.00	...	0.01	0.01	...	0.51	0.51	...
	<i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>	<i>2.00</i>	<i>2.00</i>	...	<i>0.01</i>	<i>0.01</i>	...	<i>0.51</i>	<i>0.51</i>	...
50.	Indian Medicines Pharmaceuticals Corporation Ltd.	2.00	2.00	...	0.01	0.01	...	0.51	0.51	...

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		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Heavy Industries and Public Enterprises										
		319.82	31.34	21.41	248.07	28.10	18.15	309.81	32.03	24.10
	<i>Department of Heavy Industry</i>	<i>319.82</i>	<i>31.34</i>	<i>21.41</i>	<i>248.07</i>	<i>28.10</i>	<i>18.15</i>	<i>309.81</i>	<i>32.03</i>	<i>24.10</i>
51.	Andrew Yule and Company Ltd.	7.00	3.50	3.50	7.00	3.50	3.50	8.00	4.00	4.00
52.	Bharat Bhari Udyog Nigam Ltd.	3.61	1.75	1.76	3.51	1.75	1.76	7.54	3.77	3.77
53.	Bharat Heavy Electricals Ltd.	180.00	...	...	156.00	...	...	181.48	...	...
54.	Bharat Yantra Nigam Ltd.	14.51	1.75	1.76	11.00	...	...	13.04	1.52	1.52
55.	Cement Corporation of India Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
56.	Engineering Projects India Ltd.	0.80	...	...	0.80	...	...	0.88	...	...
57.	Fluid Control Research Institute	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...
58.	Heavy Engineering Corporation Ltd.	0.01	...	0.01	0.01	...	0.01	3.00	1.50	1.50
59.	Hindustan Cables Ltd.	6.57	3.28	3.29	6.57	3.28	3.29	2.02	1.01	1.01
60.	Hindustan Machine Tools Ltd.	11.00	2.50	2.50	5.00	2.50	2.50	11.02	5.51	5.51
61.	Hindustan Paper Corporation Ltd.	57.33	...	0.01	33.28	...	0.01	58.53	...	0.01
62.	Hindustan Photo Films Manufacturing Company Ltd.	...	...	...	...	...	...	0.01	...	0.01
63.	Hindustan Salts Ltd.	16.10	2.50	2.50	4.00	2.00	2.00	4.65	2.32	2.33
64.	Instrumentation Ltd.	10.12	5.06	5.06	10.12	5.06	5.06	8.46	4.23	4.23
65.	NEPA Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
66.	Praga Tools Ltd.	...	...	...	...	...	...	0.35	0.17	0.18
67.	Scooters India Ltd.	2.75	1.00	1.00	0.75	...	...	2.81	...	0.01
68.	Crucial Balancing Investment for sustained viability of PEs	7.00	7.00	...	6.67	6.67	...	5.00	5.00	...
69.	Maruti Udyog Ltd.	...	...	...	0.34	0.34	...	...	...	...
Ministry of Information & Broadcasting										
		641.00	...	166.00	467.49	...	69.99	644.50	...	169.50
70.	Prasar Bharati	641.00	...	166.00	467.49	...	69.99	644.50	...	169.50
Ministry of Non-Conventional Energy Sources										
		583.14	40.00	85.00	519.52	40.00	42.00	583.45	50.00	46.00
71.	Indian Renewable Energy Development Agency	583.14	40.00	85.00	519.52	40.00	42.00	583.45	50.00	46.00
Ministry of Petroleum and Natural Gas										
		22731.47	...	...	24712.58	319.36	...	25000.00	...	...
72.	Balmer Lawrie Ltd.	15.00	...	...	10.00	...	...	13.00	...	...
73.	Bharat Petroleum Corporation Ltd.	800.10	...	...	725.00	...	...	550.10	...	...
74.	Biecco Lawrie Ltd.	3.00	...	...	3.00	...	...	5.00	...	...
75.	Bongaigaon Refinery and Petro-Chemicals Ltd.	13.00	...	...	4.50	...	...	20.00	...	...
76.	Cochin Refineries Ltd.	85.00	...	...	64.00	...	...	212.00	...	...
77.	Gas Authority of India Ltd.	2904.80	...	...	3856.00	...	...	3744.00	...	...
78.	Hindustan Petroleum Corporation Ltd.	750.00	...	...	240.00	...	...	1098.00	...	...
79.	Indian Oil Corporation Ltd.	2902.32	...	...	3230.17	319.36	...	3922.00	...	...
80.	Indo-Burmah Petroleum Company Ltd.	125.00	...	...	125.00	...	...	158.00	...	...
81.	Chennai Petroleum Corporation	850.00	...	...	850.00	...	...	210.00	...	...
82.	Numaligarh Refinery Ltd	60.00	24.00	110.00
83.	Oil and Natural Gas Corporation Ltd.	13223.25	10624.70	10000.00

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			Equity	Loans		Equity	Loans		Equity	Loans
84.	Oil India Ltd.	1000.00	940.00	975.00
85.	Oil & Natural Gas Corporation Videsh Ltd.	...	...	...	3871.21	...	...	3602.90	...	...
86.	Manglore Refineries and Petrochemicals Ltd.	...	...	...	145.00	...	...	380.00	...	...
Ministry of Power		13987.55	2819.94	...	11671.83	1484.06	...	14665.32	2635.00	...
87.	Damodar Valley Corporation	1450.00	...	...	599.26	...	...	999.70	...	...
88.	Nathpa Jhakri Power Corporation	758.05	...	...	636.00	...	...	592.00	...	...
89.	National Hydro Electric Power Corporation of India Ltd.	2553.13	1414.55	...	1926.99	810.36	...	2187.79	1141.93	...
90.	Power Grid Corporation	2670.00	...	...	2265.00	...	...	3438.00	...	...
91.	National Thermal Power Corporation of India Ltd.	4501.00	5.00	...	4515.00	...	...	4755.00	...	...
92.	North Eastern Electric Power Corporation	198.00	...	...	135.50	...	...	265.00	...	...
93.	Tehri Hydro Development Corporation	924.29	467.31	...	978.38	58.00	...	1248.76	314.00	...
94.	Projects/Schemes for the Development of North East & Sikkim by PSUs	933.08	933.08	...	615.70	615.70	...	1179.07	1179.07	...
Ministry of Road Transport and Highways		6452.35	1993.00	459.35	4121.78	1993.00	289.78	5790.00	1848.00	642.00
95.	National Highways Authority of India	6452.35	1993.00	459.35	4121.78	1993.00	289.78	5790.00	1848.00	642.00
Ministry of Rural Development		10.00	10.00	...	10.00	10.00	...	5.00	5.00	...
96.	Housing and Urban Development Corporation (HUDCO)	10.00	10.00	...	10.00	10.00	...	5.00	5.00	...
Ministry of Science and Technology		...	...	...	5.00	2.50	2.50	4.00	2.00	2.00
97.	Central Electronics Ltd.	...	...	...	5.00	2.50	2.50	4.00	2.00	2.00
Ministry of Shipping		2181.77	16.37	45.38	1290.99	10.51	10.93	2050.27	10.80	94.81
<i>Ports</i>										
98.	Ennore Port	150.00	...	...	1.00	...	...	95.00	...	...
99.	Mumbai Port	54.21	...	...	67.76	...	...	56.15	...	...
100.	Kolkata Port	60.30	...	...	16.71	...	...	36.70	...	...
101.	Cochin Port	18.88	...	1.00	9.99	...	0.01	85.41	...	33.00
102.	Dredging Corporation of India	201.00	...	...	37.50	...	...	150.50	...	...
103.	Chennai Port	36.69	...	...	40.19	...	...	16.75	...	...
104.	Mormugao Port	87.14	...	...	67.93	...	...	53.85	...	...
105.	Jawahar Lal Port	143.02	...	1.00	38.09	...	0.01	102.14	...	1.00
106.	Kandla Port	66.71	...	...	50.70	...	...	92.98	...	...
107.	New Mangalore Port	25.00	...	...	5.20	...	...	20.00	...	...
108.	Paradip Port	53.40	...	27.00	23.92	...	1.00	87.16	...	50.00
109.	Tuticorin Port	17.54	...	...	36.37	...	...	25.81	...	...
110.	Vishakapatnam Port	51.00	...	...	58.63	...	...	54.44	...	...
<i>Ship-Building</i>										
111.	Cochin Shipyard Ltd.	82.00	32.02	88.52
112.	Hindustan Shipyard Ltd.	27.50	13.75	13.75	15.00	7.50	7.50	15.00	7.50	7.50

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			Equity	Loans		Equity	Loans		Equity	Loans
113.	Hooghly Dock and Ports Engineering Company Ltd.	0.25	0.12	0.13	0.10	0.05	0.05	1.61	0.80	0.81
114.	Shipping Corporation of India Ltd.	1102.13	...	...	784.56	...	...	1063.25	...	...
115.	CIWTC	5.00	2.50	2.50	5.32	2.96	2.36	5.00	2.50	2.50
	Ministry of Small Scale Industries	68.00	18.00	...	68.00	18.00	...	75.50	13.50	...
116.	National Small Industries Corporation	68.00	18.00	...	68.00	18.00	...	75.50	13.50	...
	Ministry of Social Justice and Empowerment	119.39	119.39	...	89.51	89.51	...	125.39	125.39	...
117.	National Backward Classes Finance & Development Corporation	9.00	9.00	...	3.37	3.37	...	9.00	9.00	...
118.	National Handicapped Finance and Development Corporation	10.00	10.00	...	5.00	5.00	...	11.00	11.00	...
119.	National SC & ST Finance and Development Corporation	15.10	15.10	...	10.10	10.10	...	15.10	15.10	...
120.	National Minorities Finance and Development Corporation	17.16	17.16	...	12.91	12.91	...	21.29	21.29	...
121.	National Safai Karmachari Corporation	20.00	20.00	...	10.00	10.00	...	20.00	20.00	...
122.	Share Capital to Scheduled Caste Dev. Corprn.	48.13	48.13	...	48.13	48.13	...	49.00	49.00	...
	Ministry of Steel	1461.30	...	11.00	854.66	7.00	11.00	1461.40	7.00	8.00
123.	Bharat Refractories Ltd.	7.00	...	5.00	12.00	7.00	5.00	10.00	7.00	3.00
124.	Bird Group of Companies	2.50	...	1.00	20.32	...	1.00	16.00	...	1.00
125.	Ferro Scrap Nigam Ltd.	11.50	...	...	11.50	...	...	11.50	...	...
126.	Hindustan Steel Works Construction Ltd.	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
127.	Kudremukh Iron Ore Company Ltd.	30.00	...	...	30.00	...	...	54.00	...	...
128.	Manganese Ore India Ltd.	26.75	...	...	20.41	...	...	20.00	...	...
129.	Metal Scrap Trade Corporation Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
130.	Metallurgical and Engineering Consultants India Ltd.	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
131.	National Mineral Development Corporation	481.55	...	...	212.43	...	...	321.90	...	...
132.	Research and Technology Mission	60.00	...	...	9.00	...	...	60.00	...	...
133.	Rashtriya Ispat Nigam Ltd.	227.00	...	...	99.00	...	...	300.00	...	...
134.	Sponge Iron India Ltd.	5.00	...	...	5.00	...	...	9.00	...	...
135.	Steel Authority of India Ltd.	600.00	...	...	425.00	...	...	650.00	...	...
	Ministry of Textiles	34.62	30.68	...	32.62	28.68	...	30.03	30.03	...
136.	British India Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
137.	National Jute Manufacturers Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
138.	National Textile Corporation	27.26	27.26	...	27.26	27.26	...	27.01	27.01	...
139.	National Handloom Development Corporation	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...

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140.	National Institute of Fashion Technology	3.94	3.94
141.	State Handicrafts Corporation/Societies	2.40	2.40	...	0.40	0.40	...	2.00	2.00	...
	Ministry of Tribal Affairs	37.50	37.50	...	14.54	14.54	...	35.50	35.50	...
142.	National/State Scheduled Tribes Finance and Development Corporations	37.50	37.50	...	14.54	14.54	...	35.50	35.50	...
	Ministry of Urban Development and Poverty Alleviation	5145.92	415.60	690.00	5794.51	562.60	1230.00	5211.11	435.00	280.00
	<i>Urban Development</i>	<i>1787.32</i>	<i>200.00</i>	<i>690.00</i>	<i>2179.72</i>	<i>347.00</i>	<i>1230.00</i>	<i>1245.71</i>	<i>210.00</i>	<i>280.00</i>
143.	Housing and Urban Development Corporation	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...
144.	National Capital Region Planning Board	435.00	...	...	57.00	...	...	222.00	...	...
145.	Delhi Metro Rail Corporation	1342.32	190.00	690.00	2112.72	337.00	1230.00	1013.71	200.00	280.00
	<i>Urban Employment and Poverty Alleviation</i>	<i>3358.60</i>	<i>215.60</i>	...	<i>3614.79</i>	<i>215.60</i>	...	<i>3965.40</i>	<i>225.00</i>	...
146.	Housing & Urban Development Corporation	3358.60	215.60	...	3614.79	215.60	...	3965.40	225.00	...
	Ministry of Railways	11985.00	5644.34	...	13485.00	6944.34	...	13024.00	6619.00	...
147.	Indian Railways	11985.00	5644.34	...	13485.00	6944.34	...	13024.00	6619.00	...
	GRAND TOTAL	90878.18	12661.26	2475.91	84901.16	13048.70	2933.41	91036.01	13842.41	2132.56