

**Budget Provisions, net of receipts and recoveries, for the year 2004-2005 are as under.  
Further details are on pages indicated in the last column of this Statement**

Budget 2004-2005								(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
<b>MINISTRY OF AGRICULTURE</b>	<b>3935.43</b>	<b>234.57</b>	<b>4170.00</b>	<b>1123.16</b>	<b>10.57</b>	<b>1133.73</b>	<b>5303.73</b>	
1. Department of Agriculture and Cooperation	2449.34	220.66	2670.00	333.43	10.57	344.00	3014.00	1-5
2. Department of Agricultural Research and Education	1000.00	...	1000.00	753.31	...	753.31	1753.31	6-7
3. Department of Animal Husbandry and Dairying	486.09	13.91	500.00	36.42	...	36.42	536.42	8-10
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>	<b>637.50</b>	<b>0.50</b>	<b>638.00</b>	<b>86.52</b>	<b>1.11</b>	<b>87.63</b>	<b>725.63</b>	
4. Ministry of Agro and Rural Industries	637.50	0.50	638.00	86.52	1.11	87.63	725.63	11-12
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>231.10</b>	<b>3280.90</b>	<b>3512.00</b>	<b>668.76</b>	<b>289.21</b>	<b>957.97</b>	<b>4469.97</b>	
5. Atomic Energy	231.10	1023.28	1254.38	960.79	289.21	1250.00	2504.38	13-17
6. Nuclear Power Schemes	...	2257.62	2257.62	-292.03	...	-292.03	1965.59	18
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>83.53</b>	<b>124.02</b>	<b>207.55</b>	<b>12694.24</b>	<b>42.96</b>	<b>12737.20</b>	<b>12944.75</b>	
7. Department of Chemicals and Petro-chemicals	57.18	20.20	77.38	24.39	14.81	39.20	116.58	19-21
8. Department of Fertilisers	26.35	103.82	130.17	12669.85	28.15	12698.00	12828.17	22-23
<b>MINISTRY OF CIVIL AVIATION</b>	<b>4.95</b>	<b>45.05</b>	<b>50.00</b>	<b>237.10</b>	<b>...</b>	<b>237.10</b>	<b>287.10</b>	
9. Ministry of Civil Aviation	4.95	45.05	50.00	237.10	...	237.10	287.10	24
<b>MINISTRY OF COAL</b>	<b>119.82</b>	<b>103.50</b>	<b>223.32</b>	<b>200.00</b>	<b>...</b>	<b>200.00</b>	<b>423.32</b>	
10. Ministry of Coal	119.82	103.50	223.32	200.00	...	200.00	423.32	25-26
<b>MINISTRY OF MINES</b>	<b>196.73</b>	<b>42.27</b>	<b>239.00</b>	<b>280.00</b>	<b>30.00</b>	<b>310.00</b>	<b>549.00</b>	
11. Ministry of Mines	196.73	42.27	239.00	280.00	30.00	310.00	549.00	27-28
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>1049.00</b>	<b>526.00</b>	<b>1575.00</b>	<b>1339.63</b>	<b>...</b>	<b>1339.63</b>	<b>2914.63</b>	
12. Department of Commerce	538.00	526.00	1064.00	1250.00	...	1250.00	2314.00	29-31
13. Department of Industrial Policy & Promotion	511.00	...	511.00	89.63	...	89.63	600.63	32-34
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>887.50</b>	<b>227.23</b>	<b>1114.73</b>	<b>1674.27</b>	<b>2.01</b>	<b>1676.28</b>	<b>2791.01</b>	
14. Department of Posts	23.27	176.73	200.00	1354.50	2.01	1356.51	1556.51	35-36
15. Department of Telecommunications	163.73	1.00	164.73	283.77	...	283.77	448.50	37-38
16. Department of Information Technology	700.50	49.50	750.00	36.00	...	36.00	786.00	39-42
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>12.17</b>	<b>54.72</b>	<b>66.89</b>	<b>28117.07</b>	<b>1.50</b>	<b>28118.57</b>	<b>28185.46</b>	
17. Department of Consumer Affairs	9.25	9.00	18.25	25.59	...	25.59	43.84	43
18. Department of Food and Public Distribution	2.92	45.72	48.64	28091.48	1.50	28092.98	28141.62	44-45
<b>MINISTRY OF DEFENCE</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>55217.68</b>	<b>22918.67</b>	<b>78136.35</b>	<b>78136.35</b>	
19. Ministry of Defence	...	...	...	450.53	435.82	886.35	886.35	46-47
20. Defence Pensions	...	...	...	11250.00	...	11250.00	11250.00	48
21. Defence Services - Army	...	...	...	27628.99	...	27628.99	27628.99	49
22. Defence Services - Navy	...	...	...	5343.82	...	5343.82	5343.82	50

Budget 2004-2005									(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
23. Defence Services - Air Force	...	...	...	8618.40	...	8618.40	8618.40	51	
24. Defence Ordnance Factories	...	...	...	-417.22	...	-417.22	-417.22	52	
25. Defence Services - Research and Development	...	...	...	2343.16	...	2343.16	2343.16	53	
26. Capital Outlay on Defence Services	...	...	...	...	22482.85	22482.85	22482.85	54	
<b>DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>1031.00</b>	<b>154.00</b>	<b>1185.00</b>	<b>7.56</b>	<b>0.14</b>	<b>7.70</b>	<b>1192.70</b>		
27. Department of Development of North Eastern Region	1031.00	154.00	1185.00	7.56	0.14	7.70	1192.70	55-56	
<b>MINISTRY OF DISINVESTMENT</b>	...	...	...	<b>55.00</b>	...	<b>55.00</b>	<b>55.00</b>		
28. Ministry of Disinvestment	...	...	...	55.00	...	55.00	55.00	57	
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>1133.25</b>	<b>16.75</b>	<b>1150.00</b>	<b>151.21</b>	...	<b>151.21</b>	<b>1301.21</b>		
29. Ministry of Environment and Forests	1133.25	16.75	1150.00	151.21	...	151.21	1301.21	58-63	
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>445.00</b>	<b>280.00</b>	<b>725.00</b>	<b>2676.06</b>	<b>96.63</b>	<b>2772.69</b>	<b>3497.69</b>		
30. Ministry of External Affairs	445.00	280.00	725.00	2676.06	96.63	2772.69	3497.69	64-65	
<b>MINISTRY OF FINANCE</b>	<b>23694.80</b>	<b>26157.92</b>	<b>49852.72</b>	<b>159564.27</b>	<b>991.86</b>	<b>160556.13</b>	<b>210408.85</b>		
31. Department of Economic Affairs	501.00	1400.00	1901.00	1655.96	142.76	1798.72	3699.72	66-68	
32. Currency, Coinage and Stamps	...	...	...	-0.15	232.09	231.94	231.94	69-70	
33. Payments to Financial Institutions	24.00	...	24.00	3283.41	209.13	3492.54	3516.54	71-73	
34. Interest Payments	...	...	...	129499.86	...	129499.86	129499.86	74	
35. Transfers to State and Union Territory Governments	23169.55	24757.92	47927.47	16960.00	10.00	16970.00	64897.47	75-76	
36. Loans to Government Servants etc.	...	...	...	...	75.00	75.00	75.00	77	
37. Repayment of Debt*	...	...	...	...	0.00	0.00	0.00	78	
38. Department of Expenditure	0.25	...	0.25	25.42	...	25.42	25.67	79	
39. Pensions	...	...	...	4711.80	...	4711.80	4711.80	80	
40. Indian Audit and Accounts Department	...	...	...	1001.28	11.00	1012.28	1012.28	81	
41. Department of Revenue	...	...	...	49.21	5.05	54.26	54.26	82-83	
42. Direct Taxes	...	...	...	1065.98	100.00	1165.98	1165.98	84	
43. Indirect Taxes	...	...	...	1257.50	203.83	1461.33	1461.33	85	
44. Department of Company Affairs	...	...	...	54.00	3.00	57.00	57.00	86	
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>110.00</b>	...	<b>110.00</b>	<b>5.68</b>	...	<b>5.68</b>	<b>115.68</b>		
45. Ministry of Food Processing Industries	110.00	...	110.00	5.68	...	5.68	115.68	87	
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>7441.79</b>	<b>0.51</b>	<b>7442.30</b>	<b>970.82</b>	<b>25.00</b>	<b>995.82</b>	<b>8438.12</b>		
46. Department of Health	1769.30	...	1769.30	893.32	25.00	918.32	2687.62	88-93	
47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	172.49	0.51	173.00	52.73	...	52.73	225.73	94	
48. Department of Family Welfare	5500.00	...	5500.00	24.77	...	24.77	5524.77	95-97	
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>89.87</b>	<b>71.13</b>	<b>161.00</b>	<b>102.65</b>	<b>400.00</b>	<b>502.65</b>	<b>663.65</b>		
49. Department of Heavy Industry	59.87	71.13	131.00	100.00	400.00	500.00	631.00	98-101	
50. Department of Public Enterprises	30.00	...	30.00	2.65	...	2.65	32.65	102	
<b>MINISTRY OF HOME AFFAIRS</b>	<b>303.03</b>	<b>589.97</b>	<b>893.00</b>	<b>12840.73</b>	<b>1367.35</b>	<b>14208.08</b>	<b>15101.08</b>		
51. Ministry of Home Affairs	17.80	4.00	21.80	689.46	24.05	713.51	735.31	103	
52. Cabinet	1.00	5.00	6.00	263.57	2.00	265.57	271.57	104	
53. Police	31.80	240.00	271.80	10776.70	1273.30	12050.00	12321.80	105-106	

**Budget 2004-2005***(In crores of Rupees)*

Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
54. Other Expenditure of the Ministry of Home Affairs	6.40	...	6.40	750.00	...	750.00	756.40	107-108
55. Transfers to Union Territory Governments	246.03	340.97	587.00	361.00	68.00	429.00	1016.00	109-110
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>10624.14</b>	<b>0.01</b>	<b>10624.15</b>	<b>2892.11</b>	<b>...</b>	<b>2892.11</b>	<b>13516.26</b>	
56. Department of Elementary Education and Literacy	6000.00	...	6000.00	4.68	...	4.68	6004.68	111-113
57. Department of Secondary Education and Higher Education	2224.14	0.01	2224.15	2833.24	...	2833.24	5057.39	114-121
58. Department of Women and Child Development	2400.00	...	2400.00	54.19	...	54.19	2454.19	122-124
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>229.14</b>	<b>250.86</b>	<b>480.00</b>	<b>1034.17</b>	<b>...</b>	<b>1034.17</b>	<b>1514.17</b>	
59. Ministry of Information and Broadcasting	229.14	250.86	480.00	1034.17	...	1034.17	1514.17	125-126
<b>MINISTRY OF LABOUR</b>	<b>166.97</b>	<b>...</b>	<b>166.97</b>	<b>756.57</b>	<b>...</b>	<b>756.57</b>	<b>923.54</b>	
60. Ministry of Labour	166.97	...	166.97	756.57	...	756.57	923.54	127-129
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>140.00</b>	<b>...</b>	<b>140.00</b>	<b>1265.88</b>	<b>1.02</b>	<b>1266.90</b>	<b>1406.90</b>	
61. Election Commission	...	...	...	11.50	...	11.50	11.50	130
62. Law and Justice	140.00	...	140.00	1219.70	1.02	1220.72	1360.72	131-132
63. Supreme Court of India	...	...	...	34.68	...	34.68	34.68	133
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>503.76</b>	<b>96.04</b>	<b>599.80</b>	<b>5.47</b>	<b>...</b>	<b>5.47</b>	<b>605.27</b>	
64. Ministry of Non-Conventional Energy Sources	503.76	96.04	599.80	5.47	...	5.47	605.27	134-135
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>	<b>199.00</b>	<b>1.00</b>	<b>200.00</b>	<b>30.08</b>	<b>...</b>	<b>30.08</b>	<b>230.08</b>	
65. Department of Ocean Development	199.00	1.00	200.00	30.08	...	30.08	230.08	136-138
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>5.89</b>	<b>...</b>	<b>5.89</b>	<b>5.89</b>	
66. Ministry of Parliamentary Affairs	...	...	...	5.89	...	5.89	5.89	139
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>41.09</b>	<b>1.15</b>	<b>42.24</b>	<b>107.05</b>	<b>9.00</b>	<b>116.05</b>	<b>158.29</b>	
67. Ministry of Personnel, Public Grievances and Pensions	41.09	1.15	42.24	107.05	9.00	116.05	158.29	140
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3573.42</b>	<b>...</b>	<b>3573.42</b>	<b>3573.42</b>	
68. Ministry of Petroleum and Natural Gas	...	...	...	3573.42	...	3573.42	3573.42	141-142
<b>MINISTRY OF PLANNING</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>30.88</b>	<b>...</b>	<b>30.88</b>	<b>130.88</b>	
69. Ministry of Planning	100.00	...	100.00	30.88	...	30.88	130.88	143
<b>MINISTRY OF POWER</b>	<b>962.40</b>	<b>2637.60</b>	<b>3600.00</b>	<b>62.47</b>	<b>...</b>	<b>62.47</b>	<b>3662.47</b>	
70. Ministry of Power	962.40	2637.60	3600.00	62.47	...	62.47	3662.47	144-146
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>361.71</b>	<b>...</b>	<b>361.71</b>	<b>361.71</b>	
71. Staff, Household and Allowances of the President	...	...	...	15.08	...	15.08	15.08	147
72. Lok Sabha	...	...	...	203.20	...	203.20	203.20	148
73. Rajya Sabha	...	...	...	90.11	...	90.11	90.11	149

Budget 2004-2005								(In crores of Rupees)	
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
74. Union Public Service Commission	...	...	...	52.00	...	52.00	52.00	150	
75. Secretariat of the Vice-President	...	...	...	1.32	...	1.32	1.32	151	
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>2884.60</b>	<b>5027.40</b>	<b>7912.00</b>	<b>1526.05</b>	<b>198.95</b>	<b>1725.00</b>	<b>9637.00</b>		
76. Ministry of Road Transport and Highways	2884.60	5027.40	7912.00	1526.05	198.95	1725.00	9637.00	152-153	
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>16024.00</b>	<b>5.00</b>	<b>16029.00</b>	<b>23.87</b>	<b>...</b>	<b>23.87</b>	<b>16052.87</b>		
77. Department of Rural Development	11463.00	5.00	11468.00	19.00	...	19.00	11487.00	154-156	
78. Department of Land Resources	1261.00	...	1261.00	3.48	...	3.48	1264.48	157-158	
79. Department of Drinking Water Supply	3300.00	...	3300.00	1.39	...	1.39	3301.39	159	
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>1777.40</b>	<b>72.60</b>	<b>1850.00</b>	<b>1054.19</b>	<b>2.20</b>	<b>1056.39</b>	<b>2906.39</b>		
80. Department of Science and Technology	821.50	68.50	890.00	390.74	2.20	392.94	1282.94	160-165	
81. Department of Scientific and Industrial Research	645.90	4.10	650.00	650.00	...	650.00	1300.00	166-168	
82. Department of Biotechnology	310.00	...	310.00	13.45	...	13.45	323.45	169-173	
<b>MINISTRY OF SHIPPING</b>	<b>157.05</b>	<b>310.13</b>	<b>467.18</b>	<b>333.50</b>	<b>-19.50</b>	<b>314.00</b>	<b>781.18</b>		
83. Ministry of Shipping	157.05	310.13	467.18	333.50	-19.50	314.00	781.18	174-176	
<b>MINISTRY OF SMALL SCALE INDUSTRIES</b>	<b>347.25</b>	<b>15.00</b>	<b>362.25</b>	<b>52.15</b>	<b>...</b>	<b>52.15</b>	<b>414.40</b>		
84. Ministry of Small Scale Industries	347.25	15.00	362.25	52.15	...	52.15	414.40	177-178	
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1312.25</b>	<b>129.75</b>	<b>1442.00</b>	<b>65.01</b>	<b>...</b>	<b>65.01</b>	<b>1507.01</b>		
85. Ministry of Social Justice and Empowerment	1312.25	129.75	1442.00	65.01	...	65.01	1507.01	179-182	
<b>DEPARTMENT OF SPACE</b>	<b>1836.01</b>	<b>563.99</b>	<b>2400.00</b>	<b>331.29</b>	<b>...</b>	<b>331.29</b>	<b>2731.29</b>		
86. Department of Space	1836.01	563.99	2400.00	331.29	...	331.29	2731.29	183-188	
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>1694.49</b>	<b>20.84</b>	<b>1715.33</b>	<b>140.38</b>	<b>...</b>	<b>140.38</b>	<b>1855.71</b>		
87. Ministry of Statistics and Programme Implementation	1694.49	20.84	1715.33	140.38	...	140.38	1855.71	189	
<b>MINISTRY OF STEEL</b>	<b>...</b>	<b>15.00</b>	<b>15.00</b>	<b>68.11</b>	<b>2.00</b>	<b>70.11</b>	<b>85.11</b>		
88. Ministry of Steel	...	15.00	15.00	68.11	2.00	70.11	85.11	190-192	
<b>MINISTRY OF TEXTILES</b>	<b>866.97</b>	<b>11.03</b>	<b>878.00</b>	<b>457.96</b>	<b>444.35</b>	<b>902.31</b>	<b>1780.31</b>		
89. Ministry of Textiles	866.97	11.03	878.00	457.96	444.35	902.31	1780.31	193-196	
<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>540.50</b>	<b>359.50</b>	<b>900.00</b>	<b>352.07</b>	<b>0.50</b>	<b>352.57</b>	<b>1252.57</b>		
90. Department of Culture	354.50	45.50	400.00	310.83	...	310.83	710.83	197-200	
91. Department of Tourism	186.00	314.00	500.00	41.24	0.50	41.74	541.74	201	
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>1095.74</b>	<b>50.26</b>	<b>1146.00</b>	<b>10.63</b>	<b>...</b>	<b>10.63</b>	<b>1156.63</b>		
92. Ministry of Tribal Affairs	1095.74	50.26	1146.00	10.63	...	10.63	1156.63	202-203	
<b>UNION TERRITORIES WITHOUT LEGISLATURE</b>	<b>376.24</b>	<b>368.29</b>	<b>744.53</b>	<b>1658.93</b>	<b>-59.03</b>	<b>1599.90</b>	<b>2344.43</b>		
93. Andaman & Nicobar Islands	207.28	201.03	408.31	614.69	2.31	617.00	1025.31	205	
94. Chandigarh	95.36	70.60	165.96	793.00	-68.00	725.00	890.96	205	
95. Dadra & Nagar Haveli	25.93	29.08	55.01	40.85	6.41	47.26	102.27	206	
96. Daman & Diu	15.50	29.80	45.30	54.40	...	54.40	99.70	206	
97. Lakshadweep	32.17	37.78	69.95	155.99	0.25	156.24	226.19	207	

<b>Budget 2004-2005</b>									(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
<b>MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION</b>	<b>1174.15</b>	<b>1167.89</b>	<b>2342.04</b>	<b>849.59</b>	<b>229.78</b>	<b>1079.37</b>	<b>3421.41</b>		
98. Department of Urban Development	646.15	759.45	1405.60	330.26	85.43	415.69	1821.29	208-209	
99. Public Works	5.00	101.44	106.44	459.40	139.60	599.00	705.44	210	
100. Stationery and Printing	...	...	...	52.80	0.20	53.00	53.00	211	
101. Department of Urban Employment and Poverty Alleviation	523.00	307.00	830.00	7.13	4.55	11.68	841.68	212-213	
<b>MINISTRY OF WATER RESOURCES</b>	<b>537.82</b>	<b>42.18</b>	<b>580.00</b>	<b>231.63</b>	<b>17.60</b>	<b>249.23</b>	<b>829.23</b>		
102. Ministry of Water Resources	537.82	42.18	580.00	231.63	17.60	249.23	829.23	214-217	
<b>MINISTRY OF YOUTH AFFAIRS &amp; SPORTS</b>	<b>385.79</b>	<b>14.21</b>	<b>400.00</b>	<b>65.97</b>	<b>0.03</b>	<b>66.00</b>	<b>466.00</b>		
103. Ministry of Youth Affairs and Sports	385.79	14.21	400.00	65.97	0.03	66.00	466.00	218-220	
<b>RAILWAYS **</b>	<b>...</b>	<b>6619.00</b>	<b>6619.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6619.00</b>		
<b>GRAND TOTAL</b>	<b>85383.23</b>	<b>49687.77</b>	<b>135071.00</b>	<b>295359.44</b>	<b>27003.91</b>	<b>322363.35</b>	<b>457434.35</b>		

\* Demand No.37 is for repayment of debt which is matched by receipts.

\*\* Presented separately as part of Railway Budget.