

Bill No. 3 of 2004

THE APPROPRIATION (VOTE ON ACCOUNT) BILL, 2004

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2004-05.

BE it enacted by Parliament in the Fifty-fifth Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (Vote on Account) Act, 2004. Short title.
2. From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of three lakhs Withdrawal
5 twenty-one thousand sixty-nine crores and ninety-three lakh rupees towards defraying the several charges of Rs. 321069,
which will come in course of payment during the financial year 2004-05 . 93,00,000 from
and out of the
Consolidated
Fund of India
for the financial
year 2004-05.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be Appropriation.
appropriated for the services and purposes expressed in the Schedule in relation to the said year.
- 10 4. Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments Construction of
as existing immediately before the 8th January, 2004 and shall on or after that date be construed as references to
references to the appropriate Ministries or Departments as constituted from time to time. Ministries or
Departments in
the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

| 1 | 2 | 3 | | | |
|-------------------|---|------------------------|---|----------------|----|
| No. of Vote | Services and purposes | Sums not exceeding | | | 5 |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total | |
| | | Rs. | Rs. | Rs. | |
| 1 | Department of Agriculture and Cooperation Revenue | 1203,13,00,000 | .. | 1203,13,00,000 | 10 |
| | Capital | 31,58,00,000 | <i>69,90,00,000</i> | 101,48,00,000 | |
| 2 | Department of Agricultural Research and Education Revenue | 584,44,00,000 | .. | 584,44,00,000 | |
| 3 | Department of Animal Husbandry and Dairying Revenue | 276,52,00,000 | .. | 276,52,00,000 | |
| | Capital | 4,64,00,000 | .. | 4,64,00,000 | |
| 4 | Ministry of Agro and Rural Industries Revenue | 241,34,00,000 | .. | 241,34,00,000 | 15 |
| | Capital | 54,00,000 | .. | 54,00,000 | |
| 5 | Atomic Energy Revenue | 603,80,00,000 | <i>7,00,000</i> | 603,87,00,000 | |
| | Capital | 501,11,00,000 | .. | 501,11,00,000 | |
| 6 | Nuclear Power Schemes Revenue | 437,67,00,000 | .. | 437,67,00,000 | 20 |
| | Capital | 752,54,00,000 | .. | 752,54,00,000 | |
| 7 | Department of Chemicals and Petro-chemicals Revenue | 27,19,00,000 | .. | 27,19,00,000 | |
| | Capital | 11,67,00,000 | .. | 11,67,00,000 | |
| 8 | Department of Fertilisers Revenue | 6078,40,00,000 | <i>1,00,000</i> | 6078,41,00,000 | |
| | Capital | 43,99,00,000 | .. | 43,99,00,000 | |
| 9 | Ministry of Civil Aviation Revenue | 147,37,00,000 | .. | 147,37,00,000 | 25 |
| | Capital | 15,02,00,000 | .. | 15,02,00,000 | |
| 10 | Ministry of Coal Revenue | 106,61,00,000 | .. | 106,61,00,000 | |
| | Capital | 42,83,00,000 | .. | 42,83,00,000 | |
| 11 | Ministry of Mines Revenue | 202,21,00,000 | <i>3,00,000</i> | 202,24,00,000 | 30 |
| | Capital | 58,76,00,000 | .. | 58,76,00,000 | |
| 12 | Department of Commerce Revenue | 595,87,00,000 | <i>13,00,000</i> | 596,00,00,000 | |
| | Capital | 175,33,00,000 | .. | 175,33,00,000 | |
| 13 | Department of Industrial Policy and Promotion Revenue | 200,13,00,000 | <i>8,00,000</i> | 200,21,00,000 | |
| 14 | Department of Posts Revenue | 2010,12,00,000 | <i>1,00,000</i> | 2010,13,00,000 | 35 |
| | Capital | 105,80,00,000 | .. | 105,80,00,000 | |
| 15 | Department of Telecommunications Revenue | 669,67,00,000 | .. | 669,67,00,000 | |
| | Capital | 33,00,000 | .. | 33,00,000 | |
| 16 | Department of Information Technology Revenue | 245,33,00,000 | .. | 245,33,00,000 | |
| | Capital | 16,50,00,000 | .. | 16,50,00,000 | |
| 17 | Department of Consumer Affairs Revenue | 13,78,00,000 | .. | 13,78,00,000 | 40 |
| | Capital | 3,00,00,000 | .. | 3,00,00,000 | |
| 18 | Department of Food and Public Distribution Revenue | 9508,93,00,000 | <i>1,00,000</i> | 9508,94,00,000 | |
| | Capital | 157,41,00,000 | .. | 157,41,00,000 | |
| 19 | Ministry of Defence Revenue | 1870,76,00,000 | <i>9,00,000</i> | 1870,85,00,000 | 45 |
| | Capital | 145,27,00,000 | .. | 145,27,00,000 | |
| 20 | Defence Pensions Revenue | 3749,91,00,000 | <i>9,00,000</i> | 3750,00,00,000 | |
| 21 | Defence Services—Army Revenue | 9476,36,00,000 | <i>4,64,00,000</i> | 9481,00,00,000 | |
| 22 | Defence Services—Navy Revenue | 1808,40,00,000 | <i>81,00,000</i> | 1809,21,00,000 | |
| 23 | Defence Services—Air Force Revenue | 2931,86,00,000 | <i>41,00,000</i> | 2932,27,00,000 | |
| 24 | Defence Ordnance Factories Revenue | 943,54,00,000 | <i>40,00,000</i> | 943,94,00,000 | 45 |
| 25 | Defence Services—Research and Development Revenue | 784,31,00,000 | <i>7,00,000</i> | 784,38,00,000 | |

| 1 | 2 | 3 | | |
|-------------------|--|------------------------|---|------------------|
| No. of Vote | Services and purposes | Sums not exceeding | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| 5 | | Rs. | Rs. | Rs. |
| 26 | Capital Outlay on Defence Services Capital | 7491,00,00,000 | 3,29,00,000 | 7494,29,00,000 |
| 10 | 27 Department of Development of North Eastern Region Revenue | 346,19,00,000 | .. | 346,19,00,000 |
| | Capital | 18,55,00,000 | 32,83,00,000 | 51,38,00,000 |
| 28 | Ministry of Disinvestment Revenue | 55,00,00,000 | .. | 55,00,00,000 |
| 29 | Ministry of Environment and Forests Revenue | 428,15,00,000 | .. | 428,15,00,000 |
| | Capital | 5,58,00,000 | .. | 5,58,00,000 |
| 15 | 30 Ministry of External Affairs Revenue | 1077,55,00,000 | 1,00,000 | 1077,56,00,000 |
| | Capital | 125,54,00,000 | .. | 125,54,00,000 |
| 31 | Department of Economic Affairs Revenue | 852,82,00,000 | .. | 852,82,00,000 |
| | Capital | 514,25,00,000 | .. | 514,25,00,000 |
| 32 | Currency, Coinage and Stamps Revenue | 311,27,00,000 | 21,00,000 | 311,48,00,000 |
| | Capital | 163,83,00,000 | .. | 163,83,00,000 |
| 20 | 33 Payments to Financial Institutions Revenue | 1171,80,00,000 | .. | 1171,80,00,000 |
| | Capital | 373,71,00,000 | .. | 373,71,00,000 |
| | CHARGED.—Interest Payments Revenue | .. | 44499,95,00,000 | 44499,95,00,000 |
| 35 | Transfers to State and Union territory Governments Revenue | 8931,52,00,000 | 5545,00,00,000 | 14476,52,00,000 |
| | Capital | .. | 8922,64,00,000 | 8922,64,00,000 |
| 25 | 36 Loans to Government Servants, etc. Capital | 200,00,00,000 | .. | 200,00,00,000 |
| | CHARGED.—Repayment of Debt Capital | .. | 151092,82,00,000 | 151092,82,00,000 |
| 38 | Department of Expenditure Revenue | 8,56,00,000 | .. | 8,56,00,000 |
| 39 | Pensions Revenue | 1565,99,00,000 | 4,61,00,000 | 1570,60,00,000 |
| 40 | 40 Indian Audit and Accounts Department Revenue | 352,85,00,000 | 10,55,00,000 | 363,40,00,000 |
| | Capital | 3,67,00,000 | .. | 3,67,00,000 |
| 41 | Department of Revenue Revenue | 213,40,00,000 | 1,00,000 | 213,41,00,000 |
| | Capital | 2,37,00,000 | .. | 2,37,00,000 |
| 42 | Direct Taxes Revenue | 355,32,00,000 | 1,00,000 | 355,33,00,000 |
| | Capital | 35,00,00,000 | .. | 35,00,00,000 |
| 35 | 43 Indirect Taxes Revenue | 419,03,00,000 | 33,00,000 | 419,36,00,000 |
| | Capital | 67,94,00,000 | .. | 67,94,00,000 |
| 44 | Department of Company Affairs Revenue | 18,00,00,000 | .. | 18,00,00,000 |
| | Capital | 1,00,00,000 | .. | 1,00,00,000 |
| 45 | Ministry of Food Processing Industries Revenue | 38,56,00,000 | .. | 38,56,00,000 |
| 40 | 46 Department of Health Revenue | 884,81,00,000 | .. | 884,81,00,000 |
| | Capital | 118,57,00,000 | .. | 118,57,00,000 |
| 47 | Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) Revenue | 75,07,00,000 | .. | 75,07,00,000 |
| | Capital | 17,00,000 | .. | 17,00,000 |
| 45 | 48 Department of Family Welfare Revenue | 2232,12,00,000 | .. | 2232,12,00,000 |
| 49 | Department of Heavy Industry Revenue | 53,29,00,000 | .. | 53,29,00,000 |
| | Capital | 157,04,00,000 | .. | 157,04,00,000 |
| 50 | Department of Public Enterprises Revenue | 10,88,00,000 | .. | 10,88,00,000 |
| 51 | Ministry of Home Affairs Revenue | 235,73,00,000 | 2,00,000 | 235,75,00,000 |
| | Capital | 9,35,00,000 | .. | 9,35,00,000 |
| 52 | Cabinet Revenue | 88,15,00,000 | 4,00,000 | 88,19,00,000 |
| | Capital | 2,33,00,000 | .. | 2,33,00,000 |

| 1 | 2 | 3 | | | |
|-------------|---|---------------------|----------------------------------|----------------|----|
| | | Sums not exceeding | | | |
| No. of Vote | Services and purposes | Voted by Parliament | Charged on the Consolidated Fund | Total | 5 |
| | | Rs. | Rs. | Rs. | |
| 53 | Police Revenue | 3634,80,00,000 | 1,10,00,000 | 3635,90,00,000 | |
| | Capital | 498,65,00,000 | 5,78,00,000 | 504,43,00,000 | |
| 54 | Other Expenditure of the Ministry of Home Affairs Revenue | 252,13,00,000 | 1,00,000 | 252,14,00,000 | 10 |
| 55 | Transfers to Union territory Governments Revenue | 202,34,00,000 | .. | 202,34,00,000 | |
| | Capital | 136,32,00,000 | .. | 136,32,00,000 | |
| 56 | Department of Elementary Education and Literacy Revenue | 2001,56,00,000 | .. | 2001,56,00,000 | |
| 57 | Department of Secondary Education and Higher Education Revenue | 1685,79,00,000 | .. | 1685,79,00,000 | 15 |
| | Capital | 1,00,000 | .. | 1,00,000 | |
| 58 | Department of Women and Child Development Revenue | 1148,65,00,000 | .. | 1148,65,00,000 | |
| 59 | Ministry of Information and Broadcasting Revenue | 421,12,00,000 | 1,00,000 | 421,13,00,000 | |
| | Capital | 83,62,00,000 | .. | 83,62,00,000 | |
| 60 | Ministry of Labour Revenue | 348,57,00,000 | 1,00,000 | 348,58,00,000 | 20 |
| | Capital | 2,00,000 | .. | 2,00,000 | |
| 61 | Election Commission Revenue | 3,83,00,000 | .. | 3,83,00,000 | |
| 62 | Law and Justice Revenue | 1219,90,00,000 | .. | 1219,90,00,000 | |
| | Capital | 34,00,000 | .. | 34,00,000 | |
| | CHARGED.— <i>Supreme Court of India</i> Revenue | .. | 11,56,00,000 | 11,56,00,000 | 25 |
| 64 | Ministry of Non-Conventional Energy Sources Revenue | 169,74,00,000 | .. | 169,74,00,000 | |
| | Capital | 32,01,00,000 | .. | 32,01,00,000 | |
| 65 | Department of Ocean Development Revenue | 76,36,00,000 | .. | 76,36,00,000 | |
| | Capital | 33,00,000 | .. | 33,00,000 | |
| 66 | Ministry of Parliamentary Affairs Revenue | 1,96,00,000 | .. | 1,96,00,000 | 30 |
| 67 | Ministry of Personnel, Public Grievances and Pensions .. Revenue | 49,38,00,000 | .. | 49,38,00,000 | |
| | Capital | 38,00,000 | 3,00,00,000 | 3,38,00,000 | |
| 68 | Ministry of Petroleum and Natural Gas Revenue | 1191,55,00,000 | .. | 1191,55,00,000 | |
| 69 | Ministry of Planning Revenue | 43,63,00,000 | .. | 43,63,00,000 | |
| 70 | Ministry of Power Revenue | 701,29,00,000 | .. | 701,29,00,000 | 35 |
| | Capital | 879,20,00,000 | .. | 879,20,00,000 | |
| | CHARGED.— <i>Staff, Household and Allowances of the President</i> Revenue | .. | 5,03,00,000 | 5,03,00,000 | |
| 72 | Lok Sabha Revenue | 67,60,00,000 | 13,00,000 | 67,73,00,000 | |
| 73 | Rajya Sabha Revenue | 29,97,00,000 | 7,00,000 | 30,04,00,000 | 40 |
| | CHARGED.— <i>Union Public Service Commission</i> Revenue | .. | 17,33,00,000 | 17,33,00,000 | |
| 75 | Secretariat of the Vice-President Revenue | 44,00,000 | .. | 44,00,000 | |
| 76 | Ministry of Road Transport and Highways Revenue | 1791,92,00,000 | 13,00,000 | 1792,05,00,000 | |
| | Capital | 2410,98,00,000 | 1,80,00,000 | 2412,78,00,000 | |
| 77 | Department of Rural Development Revenue | 6054,29,00,000 | .. | 6054,29,00,000 | 45 |
| | Capital | 2,50,00,000 | .. | 2,50,00,000 | |
| 78 | Department of Land Resources Revenue | 421,49,00,000 | .. | 421,49,00,000 | |
| 79 | Department of Drinking Water Supply Revenue | 1320,46,00,000 | .. | 1320,46,00,000 | |
| 80 | Department of Science and Technology Revenue | 406,50,00,000 | 1,00,000 | 406,51,00,000 | |
| | Capital | 23,57,00,000 | .. | 23,57,00,000 | 45 |

| 1 | 2 | 3 | | |
|-------------------|--|------------------------|---|------------------|
| No. of Vote | Services and purposes | Sums not exceeding | | |
| | | Voted by Parliament | Charged on the Consolidated Fund | Total |
| 5 | | Rs. | Rs. | Rs. |
| 81 | Department of Scientific and Industrial Research Revenue | 431,97,00,000 | .. | 431,97,00,000 |
| | Capital | 1,37,00,000 | .. | 1,37,00,000 |
| 10 | 82 Department of Bio-technology Revenue | 107,82,00,000 | .. | 107,82,00,000 |
| 83 | Ministry of Shipping Revenue | 182,02,00,000 | .. | 182,02,00,000 |
| | Capital | 102,54,00,000 | 6,67,00,000 | 109,21,00,000 |
| 84 | Ministry of Small Scale Industries Revenue | 133,13,00,000 | .. | 133,13,00,000 |
| | Capital | 5,00,00,000 | .. | 5,00,00,000 |
| 15 | 85 Ministry of Social Justice and Empowerment Revenue | 457,14,00,000 | .. | 457,14,00,000 |
| | Capital | 43,25,00,000 | .. | 43,25,00,000 |
| 86 | Department of Space Revenue | 722,31,00,000 | 13,00,000 | 722,44,00,000 |
| | Capital | 188,11,00,000 | 12,00,000 | 188,23,00,000 |
| 20 | 87 Ministry of Statistics and Programme Implementation Revenue | 861,80,00,000 | .. | 861,80,00,000 |
| | Capital | 6,95,00,000 | .. | 6,95,00,000 |
| 88 | Ministry of Steel Revenue | 22,70,00,000 | .. | 22,70,00,000 |
| | Capital | 5,67,00,000 | .. | 5,67,00,000 |
| 89 | Ministry of Textiles Revenue | 441,98,00,000 | .. | 441,98,00,000 |
| | Capital | 151,56,00,000 | 23,00,000 | 151,79,00,000 |
| 25 | 90 Department of Culture Revenue | 221,78,00,000 | .. | 221,78,00,000 |
| | Capital | 15,17,00,000 | .. | 15,17,00,000 |
| 91 | Department of Tourism Revenue | 75,75,00,000 | .. | 75,75,00,000 |
| | Capital | 98,17,00,000 | .. | 98,17,00,000 |
| 30 | 92 Ministry of Tribal Affairs Revenue | 45,15,00,000 | 323,14,00,000 | 368,29,00,000 |
| | Capital | 14,42,00,000 | .. | 14,42,00,000 |
| 93 | Andaman and Nicobar Islands Revenue | 302,33,00,000 | 1,00,000 | 302,34,00,000 |
| | Capital | 69,44,00,000 | .. | 69,44,00,000 |
| 94 | Chandigarh Revenue | 300,81,00,000 | 10,31,00,000 | 311,12,00,000 |
| | Capital | 50,78,00,000 | 8,00,000 | 50,86,00,000 |
| 35 | 95 Dadra and Nagar Haveli Revenue | 151,27,00,000 | .. | 151,27,00,000 |
| | Capital | 11,83,00,000 | .. | 11,83,00,000 |
| 96 | Daman and Diu Revenue | 82,50,00,000 | .. | 82,50,00,000 |
| | Capital | 9,93,00,000 | .. | 9,93,00,000 |
| 40 | 97 Lakshadweep Revenue | 72,89,00,000 | .. | 72,89,00,000 |
| | Capital | 12,68,00,000 | .. | 12,68,00,000 |
| 98 | Department of Urban Development Revenue | 320,58,00,000 | 4,89,00,000 | 325,47,00,000 |
| | Capital | 598,64,00,000 | 3,00,00,000 | 601,64,00,000 |
| 99 | Public Works Revenue | 229,47,00,000 | 33,00,000 | 229,80,00,000 |
| | Capital | 80,16,00,000 | 33,00,000 | 80,49,00,000 |
| 45 | 100 Stationery and Printing Revenue | 49,02,00,000 | .. | 49,02,00,000 |
| | Capital | 7,00,000 | .. | 7,00,000 |
| 101 | Department of Urban Employment and Poverty Alleviation Revenue | 150,38,00,000 | .. | 150,38,00,000 |
| | Capital | 103,85,00,000 | .. | 103,85,00,000 |
| 45 | 102 Ministry of Water Resources Revenue | 264,46,00,000 | .. | 264,46,00,000 |
| | Capital | 19,16,00,000 | 1,17,00,000 | 20,33,00,000 |
| 103 | Ministry of Youth Affairs and Sports Revenue | 150,59,00,000 | .. | 150,59,00,000 |
| | Capital | 4,75,00,000 | .. | 4,75,00,000 |
| TOTAL: | | 110484,48,00,000 | 210585,45,00,000 | 321069,93,00,000 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 114(1) of the Constitution of India, read with article 116 thereof, to provide for the appropriation from and out of the Consolidated Fund of India, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants made in advance by the Lok Sabha in respect of the estimated expenditure of the Central Government, excluding Railways, for a part of the financial year 2004-05.

JASWANT SINGH.

PRESIDENT'S RECOMMENDATION UNDER ARTICLE 117 OF THE CONSTITUTION OF INDIA

[Copy of letter No. F.2(43)-B(D)/2003, dated the 30th January, 2004 from Shri Jaswant Singh, Minister of Finance, to the Secretary-General, Lok Sabha.]

The President, having been informed of the subject-matter of the proposed Appropriation (Vote on Account) Bill, 2004 to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2004-05, recommends the introduction and consideration of the Bill in the Lok Sabha under article 117(1) and (3) of the Constitution of India read with article 116(2) thereof.

LOK SABHA

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2004-05.

(Shri Jaswant Singh, Minister of Finance)