

## ANNEXURE - 6

## TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Revised 2003-2004	Budget 2004-2005
<b>A. Non-Plan Expenditure</b>	<b>131901</b>	<b>147473</b>	<b>172976</b>	<b>212522</b>	<b>221871</b>	<b>242923</b>	<b>261116</b>	<b>288942</b>	<b>352748</b>	<b>322363</b>
1. Interest Payments and Debt Servicing*	50045	59478	65637	77882	90249	99314	107460	117804	124555	129500
2. Defence Expenditure	26856	29505	35278	39897	47071	49622	54266	55662	60300	66000
3. Subsidies	12666	15499	18540	23593	24487	26838	31210	43515	44707	45175
4. Grants to States & U.T. Govts.	5967	6230	4420	4923	6238	14717	15327	12930	15669	19775
5. Grants to Foreign Govts.	240	251	335	387	368	361	402	981	712	714
6. Other Non-Plan Expenditure	22445	24140	29220	38262	44573	47083	46048	50733	54187	55019
7. Non-Plan Capital Expenditure	1148	-478	990	435	2769	1374	2815	-438	48833	3321
8. Loans & Advances to State & U.T. Govts.	10538	10606	15817	23893	2719	-140	-394	2491	181	106
9. Loans to Foreign Govts.	84	50	130	92	74	152	150	533	277	144
10. Other Loans	1276	1485	1768	2117	2163	2456	2595	3385	1804	1009
11. Non-Plan Expenditure of UTs without Legislature	636	707	841	1041	1160	1146	1237	1346	1523	1600
On Revenue Account	627	703	835	1033	1147	1211	1305	1402	1578	1659
On Capital Account	9	4	6	8	13	-65	-68	-56	-55	-59
<b>B. Plan Expenditure</b>	<b>46374</b>	<b>53534</b>	<b>59077</b>	<b>66818</b>	<b>76182</b>	<b>82669</b>	<b>101194</b>	<b>111455</b>	<b>121507</b>	<b>135071</b>
On Revenue Account	29021	31635	35174	40519	46800	51076	61657	71554	78086	85383
On Capital Account	17353	21899	23903	26299	29382	31593	39537	39901	43421	49688
<b>TOTAL EXPENDITURE</b>	<b>178275</b>	<b>201007</b>	<b>232053</b>	<b>279340</b>	<b>298053</b>	<b>325592</b>	<b>362310</b>	<b>400396</b>	<b>474255</b>	<b>457434</b>
On Revenue Account	139861	158933	180335	216461	249078	277839	301468	339627	362887	380742
On Capital Account	38414	42074	51718	62879	48975	47753	60842	60769	111368	76692

Note: Actuals of 2002-2003 are provisional.

\* RE 2003-2004 includes premium of Rs. 4080 crore for prepayment of foreign and internal debt.