

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL(CAPITAL, PUBLIC DEBT AND LOANS)</b>	<b>44130.76</b>	<b>28437.58</b>	<b>72568.34</b>	<b>43421.02</b>	<b>67946.42</b>	<b>111367.44</b>	<b>53746.87</b>	<b>38588.92</b>	<b>92335.79</b>
<b>CAPITAL EXPENDITURE</b>	<b>17626.61</b>	<b>24656.31</b>	<b>42282.92</b>	<b>17190.83</b>	<b>19081.74</b>	<b>36272.57</b>	<b>23978.02</b>	<b>36740.19</b>	<b>60718.21</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>220.94</b>	<b>22969.03</b>	<b>23189.97</b>	<b>246.78</b>	<b>18457.59</b>	<b>18704.37</b>	<b>289.04</b>	<b>35895.95</b>	<b>36184.99</b>
4046 Capital Outlay on Currency, Coinage and Mint	...	137.66	137.66	...	73.59	73.59	...	203.09	203.09
Demand 33	...	137.66	137.66	...	73.59	73.59	...	203.09	203.09
4047 Capital Outlay on Other Fiscal Services	...	631.62	631.62	...	276.80	276.80	...	602.83	602.83
Demand 21	...	350.00	350.00	...	200.00	200.00	...	400.00	400.00
Demand 33	...	56.52	56.52	...	31.70	31.70	...	29.00	29.00
Demand 44	...	225.10	225.10	...	45.10	45.10	...	173.83	173.83
4055 Capital Outlay on Police	181.50	890.93	1072.43	181.50	895.31	1076.81	221.00	1259.30	1480.30
Demand 53	...	2.10	2.10	...	6.48	6.48	...	1.00	1.00
Demand 54	181.50	888.83	1070.33	181.50	888.83	1070.33	216.00	1257.30	1473.30
Demand 70	...	...	...	...	...	...	5.00	1.00	6.00
4058 Capital Outlay on Stationery and Printing	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Demand 102	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
4059 Capital Outlay on Public Works	39.44	340.31	379.75	65.28	283.35	348.63	68.04	331.66	399.70
Demand 13	...	...	...	20.00	...	20.00	19.10	...	19.10
Demand 21	...	7.31	7.31	...	7.31	7.31	...	7.31	7.31
Demand 31	...	68.00	68.00	...	50.00	50.00	...	70.00	70.00
Demand 41	...	7.50	7.50	...	7.50	7.50	...	4.50	4.50
Demand 42	...	...	...	...	43.00	43.00	...	...	...
Demand 43	...	85.00	85.00	...	15.00	15.00	...	80.00	80.00
Demand 44	...	15.00	15.00	...	15.00	15.00	...	10.00	10.00
Demand 52	0.50	17.50	18.00	1.00	19.40	20.40	4.00	19.25	23.25
Demand 66	...	...	...	...	...	...	...	1.00	1.00
Demand 70	...	...	...	0.60	...	0.60	1.15	...	1.15
Demand 101	38.94	140.00	178.94	43.68	126.14	169.82	43.79	139.60	183.39
4070 Capital Outlay on Other Administrative Services	...	0.55	0.55	...	7.02	7.02	...	1.02	1.02
Demand 63	...	0.55	0.55	...	7.02	7.02	...	1.02	1.02
4075 Capital Outlay on Miscellaneous General Services	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Demand 21	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
4076 Capital Outlay on Defence Services	...	20952.76	20952.76	...	16906.32	16906.32	...	33482.85	33482.85
Demand 28	...	20952.76	20952.76	...	16906.32	16906.32	...	33482.85	33482.85
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>851.01</b>	<b>200.03</b>	<b>1051.04</b>	<b>908.01</b>	<b>130.31</b>	<b>1038.32</b>	<b>939.40</b>	<b>194.01</b>	<b>1133.41</b>
4202 Capital Outlay on Education, Sports, Art and Culture	34.89	0.03	34.92	25.24	0.03	25.27	59.18	0.03	59.21
Demand 20	...	...	...	18.10	...	18.10	45.50	...	45.50
Demand 58	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 101	25.65	...	25.65	6.71	...	6.71	0.85	...	0.85
Demand 105	9.23	0.03	9.26	0.42	0.03	0.45	12.82	0.03	12.85
4210 Capital Outlay on Medical and Public Health	37.10	...	37.10	33.31	...	33.31	24.71	25.00	49.71
Demand 47	...	...	...	...	...	...	...	25.00	25.00
Demand 48	2.00	...	2.00	0.01	...	0.01	0.51	...	0.51
Demand 101	35.10	...	35.10	33.30	...	33.30	24.20	...	24.20
4215 Capital Outlay on Water Supply and Sanitation	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand 100	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
4216 Capital Outlay on Housing	337.90	200.00	537.90	329.99	130.28	460.27	330.35	168.98	499.33
Demand 21	...	11.25	11.25	...	8.91	8.91	...	11.25	11.25

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 31	...	35.00	35.00	...	10.00	10.00	...	25.00	25.00
Demand 41	...	8.00	8.00	...	8.00	8.00	...	6.50	6.50
Demand 42	...	5.00	5.00	...	1.00	1.00	...	1.00	1.00
Demand 43	...	25.50	25.50	...	10.00	10.00	...	20.00	20.00
Demand 44	...	25.00	25.00	...	15.00	15.00	...	15.00	15.00
Demand 52	...	2.50	2.50	...	3.15	3.15	...	4.80	4.80
Demand 80	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
Demand 100	112.30	87.75	200.05	104.39	74.22	178.61	100.35	85.43	185.78
Demand 103	215.60	...	215.60	215.60	...	215.60	225.00	...	225.00
4217 Capital outlay on Urban Development	245.00	...	245.00	392.00	...	392.00	260.00	...	260.00
Demand 100	245.00	...	245.00	392.00	...	392.00	260.00	...	260.00
4220 Capital Outlay on Information and Publicity	15.71	...	15.71	10.34	...	10.34	25.23	...	25.23
Demand 60	15.71	...	15.71	10.34	...	10.34	25.23	...	25.23
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	146.90	...	146.90	99.06	...	99.06	210.90	...	210.90
Demand 88	109.39	...	109.39	84.51	...	84.51	164.39	...	164.39
Demand 94	37.51	...	37.51	14.55	...	14.55	46.51	...	46.51
4235 Capital Outlay on Social Security and Welfare	10.00	...	10.00	5.00	...	5.00	11.00	...	11.00
Demand 88	10.00	...	10.00	5.00	...	5.00	11.00	...	11.00
4250 Capital Outlay on Other Social Services	18.51	...	18.51	8.07	...	8.07	13.03	...	13.03
Demand 101	18.51	...	18.51	8.07	...	8.07	13.03	...	13.03
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>16171.91</b>	<b>1540.56</b>	<b>17712.47</b>	<b>15642.79</b>	<b>549.16</b>	<b>16191.95</b>	<b>22383.74</b>	<b>709.92</b>	<b>23093.66</b>
<b>(a) Capital Account of Agriculture and Allied Activities</b>	<b>79.20</b>	<b>0.42</b>	<b>79.62</b>	<b>65.66</b>	<b>0.45</b>	<b>66.11</b>	<b>74.70</b>	<b>0.57</b>	<b>75.27</b>
4401 Capital Outlay on Crop Husbandry	9.14	0.42	9.56	11.39	0.45	11.84	12.98	0.57	13.55
Demand 1	9.14	0.42	9.56	11.39	0.45	11.84	12.98	0.57	13.55
4402 Capital Outlay on Soil and Water Conservation	...	...	...	...	...	...	1.15	...	1.15
Demand 1	...	...	...	...	...	...	1.15	...	1.15
4404 Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 3	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4405 Capital Outlay on Fisheries	23.35	...	23.35	11.41	...	11.41	12.91	...	12.91
Demand 3	23.35	...	23.35	11.41	...	11.41	12.91	...	12.91
4406 Capital Outlay on Forestry and Wild Life	7.26	...	7.26	5.85	...	5.85	5.75	...	5.75
Demand 30	7.26	...	7.26	5.85	...	5.85	5.75	...	5.75
4408 Capital Outlay on Food, Storage and Warehousing	38.05	...	38.05	35.81	...	35.81	40.86	...	40.86
Demand 19	38.05	...	38.05	35.81	...	35.81	40.86	...	40.86
4435 Capital Outlay on other Agricultural Programmes	0.40	...	0.40	0.20	...	0.20	0.05	...	0.05
Demand 1	0.40	...	0.40	0.20	...	0.20	0.05	...	0.05
<b>(b) Capital Account of Special Areas Programmes</b>	<b>1689.88</b>	...	<b>1689.88</b>	<b>1359.18</b>	...	<b>1359.18</b>	<b>1636.91</b>	...	<b>1636.91</b>
4552 Capital Outlay on North Eastern Areas	1689.88	...	1689.88	1359.18	...	1359.18	1636.91	...	1636.91
Demand 1	15.80	...	15.80	16.39	...	16.39	17.50	...	17.50
Demand 4	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand 8	20.00	...	20.00	20.00	...	20.00	14.00	...	14.00
Demand 9	5.29	...	5.29	4.00	...	4.00	5.00	...	5.00
Demand 11	0.37	...	0.37	0.37	...	0.37	0.25	...	0.25
Demand 12	...	...	...	20.00	...	20.00	40.00	...	40.00
Demand 14	7.64	...	7.64	5.21	...	5.21	6.90	...	6.90

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 16	4.50	...	4.50	4.50	...	4.50	7.60	...	7.60
Demand 18	0.60	...	0.60	0.60	...	0.60	1.20	...	1.20
Demand 19	2.78	...	2.78	4.42	...	4.42	4.86	...	4.86
Demand 29	69.70	...	69.70	65.15	...	65.15	55.00	...	55.00
Demand 30	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 50	10.00	...	10.00	8.50	...	8.50	13.00	...	13.00
Demand 54	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
Demand 60	49.88	...	49.88	27.13	...	27.13	56.13	...	56.13
Demand 73	933.08	...	933.08	615.70	...	615.70	879.07	...	879.07
Demand 79	285.00	...	285.00	285.00	...	285.00	260.70	...	260.70
Demand 87	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
Demand 88	7.11	...	7.11	7.11	...	7.11	4.36	...	4.36
Demand 90	2.88	...	2.88	0.85	...	0.85	...	...	...
Demand 92	...	...	...	...	...	...	4.20	...	4.20
Demand 93	22.50	...	22.50	22.50	...	22.50	35.00	...	35.00
Demand 94	3.75	...	3.75	2.75	...	2.75	3.75	...	3.75
Demand 100	159.00	...	159.00	159.00	...	159.00	113.00	...	113.00
Demand 103	61.50	...	61.50	61.50	...	61.50	82.00	...	82.00
Demand 105	...	...	...	...	...	...	1.39	...	1.39
<b>(c) Capital Account of Irrigation and Flood Control</b>	<b>6.00</b>	...	<b>6.00</b>	<b>6.32</b>	...	<b>6.32</b>	<b>11.18</b>	...	<b>11.18</b>
4701 Capital Outlay on Major and Medium Irrigation	...	...	...	...	...	...	1.18	...	1.18
Demand 104	...	...	...	...	...	...	1.18	...	1.18
4702 Capital Outlay on Minor Irrigation	3.00	...	3.00	3.32	...	3.32	5.00	...	5.00
Demand 104	3.00	...	3.00	3.32	...	3.32	5.00	...	5.00
4711 Capital Outlay on Flood Control Projects	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
Demand 104	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
<b>(d) Capital Account of Energy</b>	<b>3230.04</b>	...	<b>3230.04</b>	<b>2529.64</b>	...	<b>2529.64</b>	<b>3366.19</b>	...	<b>3366.19</b>
4801 Capital Outlay on Power Projects	3190.00	...	3190.00	2170.24	...	2170.24	3316.15	...	3316.15
Demand 6	1300.00	...	1300.00	1300.00	...	1300.00	1557.62	...	1557.62
Demand 73	1890.00	...	1890.00	870.24	...	870.24	1758.53	...	1758.53
4802 Capital Outlay on Petroleum	...	...	...	319.36	...	319.36	...	...	...
Demand 71	...	...	...	319.36	...	319.36	...	...	...
4810 Capital Outlay on Non-Conventional Sources of Energy	40.04	...	40.04	40.04	...	40.04	50.04	...	50.04
Demand 65	40.04	...	40.04	40.04	...	40.04	50.04	...	50.04
<b>(e) Capital Account of Industry and Minerals</b>	<b>454.76</b>	<b>1217.92</b>	<b>1672.68</b>	<b>406.68</b>	<b>336.15</b>	<b>742.83</b>	<b>697.23</b>	<b>520.27</b>	<b>1217.50</b>
4851 Capital Outlay on Village and Small Industries	34.14	...	34.14	31.14	...	31.14	19.83	...	19.83
Demand 87	18.00	...	18.00	18.00	...	18.00	13.50	...	13.50
Demand 92	16.14	...	16.14	13.14	...	13.14	6.33	...	6.33
4852 Capital Outlay on Iron & Steel Industries	...	...	...	7.00	...	7.00	7.00	...	7.00
Demand 91	...	...	...	7.00	...	7.00	7.00	...	7.00
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	20.62	...	20.62	20.62	...	20.62	42.52	...	42.52
Demand 11	20.12	...	20.12	20.12	...	20.12	42.02	...	42.02
Demand 29	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4854 Capital Outlay on cement and Non-metallic Mineral Industries	15.00	...	15.00	14.67	...	14.67	10.00	...	10.00
Demand 50	15.00	...	15.00	14.67	...	14.67	10.00	...	10.00
4855 Capital Outlay on Fertiliser Industries	0.25	...	0.25	0.25	...	0.25	26.50	...	26.50
Demand 8	0.25	...	0.25	0.25	...	0.25	26.50	...	26.50
4857 Capital Outlay on Chemical and Pharmaceutical Industries	2.53	...	2.53	...	...	...	...	...	...
Demand 7	2.53	...	2.53	...	...	...	...	...	...

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4858	<i>Capital Outlay on Engineering Industries</i>								
	32.71	...	32.71	23.98	...	23.98	30.01	...	30.01
	18.84	...	18.84	16.43	...	16.43	21.71	...	21.71
	13.87	...	13.87	7.55	...	7.55	8.30	...	8.30
4859	<i>Capital Outlay on Telecommunication and Electronic Industries</i>								
	16.50	...	16.50	17.00	...	17.00	18.50	...	18.50
	5.00	...	5.00	7.00	...	7.00	9.00	...	9.00
	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
	4.00	...	4.00	2.50	...	2.50	2.00	...	2.00
4860	<i>Capital Outlay on Consumer Industries</i>								
	2.50	27.25	29.75	2.00	27.25	29.25	2.32	27.00	29.32
	2.50	...	2.50	2.00	...	2.00	2.32	...	2.32
	...	27.25	27.25	...	27.25	27.25	...	27.00	27.00
4861	<i>Capital Outlay on Atomic Energy Industries</i>								
	326.00	409.09	735.09	286.03	300.46	586.49	536.80	289.21	826.01
	326.00	409.09	735.09	286.03	300.46	586.49	536.80	289.21	826.01
4875	<i>Capital Outlay on Other Industries</i>								
	1.00	8.59	9.59	...	8.43	8.43	...	4.05	4.05
	...	8.59	8.59	...	8.43	8.43	...	4.05	4.05
	1.00	...	1.00	...	...	...	...	...	...
4885	<i>Capital Outlay on Industries and Minerals</i>								
	3.51	772.99	776.50	3.99	0.01	4.00	3.75	200.01	203.76
	...	772.99	772.99	...	0.01	0.01	...	200.01	200.01
	3.51	...	3.51	3.99	...	3.99	3.75	...	3.75
	<b>(f) Capital Account of Transport</b>								
	<b>9363.89</b>	<b>183.20</b>	<b>9547.09</b>	<b>9787.52</b>	<b>151.95</b>	<b>9939.47</b>	<b>11294.59</b>	<b>172.75</b>	<b>11467.34</b>
5002	<i>Capital Outlay on Indian Railways - Commercial Lines</i>								
	5644.34	...	5644.34	6944.34	...	6944.34	6919.00	...	6919.00
	5644.34	...	5644.34	6944.34	...	6944.34	6919.00	...	6919.00
5051	<i>Capital Outlay on Ports &amp; Light Houses</i>								
	55.50	-24.50	31.00	48.47	-24.50	23.97	60.00	-25.00	35.00
	55.50	-24.50	31.00	48.47	-24.50	23.97	60.00	-25.00	35.00
5052	<i>Capital Outlay on Shipping</i>								
	65.00	...	65.00	35.86	...	35.86	112.82	...	112.82
	54.94	...	54.94	28.86	...	28.86	105.00	...	105.00
	10.06	...	10.06	7.00	...	7.00	7.82	...	7.82
5053	<i>Capital Outlay on Civil Aviation</i>								
	24.34	...	24.34	19.19	...	19.19	25.05	...	25.05
	24.34	...	24.34	19.19	...	19.19	25.05	...	25.05
5054	<i>Capital Outlay on Roads and Bridges</i>								
	3383.71	208.70	3592.41	2688.62	177.65	2866.27	4124.70	198.95	4323.65
	3383.71	208.70	3592.41	2688.62	177.65	2866.27	4124.70	198.95	4323.65
5056	<i>Capital Outlay on Inland Water Transport</i>								
	2.50	...	2.50	2.96	...	2.96	2.50	...	2.50
	2.50	...	2.50	2.96	...	2.96	2.50	...	2.50
5075	<i>Capital Outlay on Other Transport Services</i>								
	188.50	-1.00	187.50	48.08	-1.20	46.88	50.52	-1.20	49.32
	151.00	...	151.00	11.15	...	11.15	19.52	...	19.52
	37.50	-1.00	36.50	36.93	-1.20	35.73	31.00	-1.20	29.80
	<b>(g) Capital Account of Communications</b>								
	<b>171.23</b>	<b>2.01</b>	<b>173.24</b>	<b>102.78</b>	<b>2.01</b>	<b>104.79</b>	<b>202.71</b>	<b>2.01</b>	<b>204.72</b>
5201	<i>Capital Outlay on Postal Services</i>								
	119.52	2.01	121.53	50.37	2.01	52.38	169.83	2.01	171.84
	119.52	2.01	121.53	50.37	2.01	52.38	169.83	2.01	171.84
5252	<i>Capital Outlay on Satellite System</i>								
	51.71	...	51.71	52.41	...	52.41	32.88	...	32.88
	51.71	...	51.71	52.41	...	52.41	32.88	...	32.88
	<b>(h) Capital Account of Science Technology and Environment</b>								
	<b>747.51</b>	<b>1.60</b>	<b>749.11</b>	<b>692.15</b>	<b>1.60</b>	<b>693.75</b>	<b>1040.69</b>	<b>1.60</b>	<b>1042.29</b>
5401	<i>Capital Outlay on Atomic Energy Research</i>								
	288.50	...	288.50	251.90	...	251.90	477.48	...	477.48
	288.50	...	288.50	251.90	...	251.90	477.48	...	477.48

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5402 Capital Outlay on Space Research	428.32	...	428.32	406.62	...	406.62	531.11	...	531.11
Demand 89	428.32	...	428.32	406.62	...	406.62	531.11	...	531.11
5403 Capital Outlay on Oceanographic Research	...	...	...	...	...	...	1.00	...	1.00
Demand 68	...	...	...	...	...	...	1.00	...	1.00
5425 Capital Outlay on Other Scientific and Environmental Research	30.69	1.60	32.29	33.63	1.60	35.23	31.10	1.60	32.70
Demand 18	0.50	...	0.50	0.50	...	0.50	1.50	...	1.50
Demand 30	17.19	...	17.19	13.92	...	13.92	11.00	...	11.00
Demand 83	8.90	1.60	10.50	15.11	1.60	16.71	14.50	1.60	16.10
Demand 84	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Demand 101	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
<b>(i) Capital Account of General Economic Services</b>	<b>429.40</b>	<b>135.41</b>	<b>564.81</b>	<b>692.86</b>	<b>57.00</b>	<b>749.86</b>	<b>4059.54</b>	<b>12.72</b>	<b>4072.26</b>
5452 Capital Outlay on Tourism	183.00	...	183.00	201.00	...	201.00	279.00	...	279.00
Demand 93	183.00	...	183.00	201.00	...	201.00	279.00	...	279.00
5453 Capital Outlay on Foreign Trade and Export Promotion	73.00	...	73.00	324.64	...	324.64	386.00	...	386.00
Demand 12	73.00	...	73.00	324.64	...	324.64	386.00	...	386.00
5455 Capital Outlay on Meteorology	43.00	0.60	43.60	46.50	0.60	47.10	58.00	0.60	58.60
Demand 83	39.00	0.60	39.60	39.00	0.60	39.60	54.00	0.60	54.60
Demand 101	4.00	...	4.00	7.50	...	7.50	4.00	...	4.00
5465 Investments in General Financial and Trading Institutions	80.00	...	80.00	60.00	...	60.00	100.00	...	100.00
Demand 12	80.00	...	80.00	60.00	...	60.00	100.00	...	100.00
5466 Investments in International Financial Institutions	...	131.81	131.81	...	53.70	53.70	...	9.12	9.12
Demand 34	...	131.81	131.81	...	53.70	53.70	...	9.12	9.12
5475 Capital Outlay on Other General Economic Services	50.40	3.00	53.40	60.72	2.70	63.42	3236.54	3.00	3239.54
Demand 16	26.90	...	26.90	46.90	...	46.90	34.40	...	34.40
Demand 17	...	3.00	3.00	...	2.70	2.70	...	3.00	3.00
Demand 18	1.25	...	1.25	1.25	...	1.25	6.30	...	6.30
Demand 32	...	...	...	...	...	...	1400.00	...	1400.00
Demand 72	...	...	...	...	...	...	1775.00	...	1775.00
Demand 90	22.25	...	22.25	12.57	...	12.57	20.84	...	20.84
*5710 Expenditure of UTs	382.75	-53.31	329.44	393.25	-55.32	337.93	365.84	-59.69	306.15
Demand 95-99	382.75	-53.31	329.44	393.25	-55.32	337.93	365.84	-59.69	306.15
<b>E-PUBLIC DEBT</b>	...	...	...	...	<b>46602.28</b>	<b>46602.28</b>	...	...	...
6001 Internal Debt of Central Government	...	...	...	...	29695.28	29695.28	...	...	...
Demand 38	...	...	...	...	29695.28	29695.28	...	...	...
6002 External Debt	...	...	...	...	16907.00	16907.00	...	...	...
Demand 38	...	...	...	...	16907.00	16907.00	...	...	...
<b>F-LOANS AND ADVANCES</b>	<b>26504.15</b>	<b>3781.27</b>	<b>30285.42</b>	<b>26230.19</b>	<b>2262.40</b>	<b>28492.59</b>	<b>29768.85</b>	<b>1848.73</b>	<b>31617.58</b>
<b>LOANS FOR SOCIAL SERVICES</b>	<b>856.00</b>	<b>9.79</b>	<b>865.79</b>	<b>1299.99</b>	<b>5.00</b>	<b>1304.99</b>	<b>449.50</b>	<b>4.55</b>	<b>454.05</b>
6216 Loans for Housing	...	9.79	9.79	...	5.00	5.00	...	4.55	4.55
Demand 103	...	9.79	9.79	...	5.00	5.00	...	4.55	4.55
6217 Loans for Urban Development	690.00	...	690.00	1230.00	...	1230.00	280.00	...	280.00
Demand 100	690.00	...	690.00	1230.00	...	1230.00	280.00	...	280.00
6221 Loans for Broadcasting	166.00	...	166.00	69.99	...	69.99	169.50	...	169.50
Demand 60	166.00	...	166.00	69.99	...	69.99	169.50	...	169.50
<b>LOANS FOR ECONOMIC SERVICES</b>	<b>1623.91</b>	<b>2895.51</b>	<b>4519.42</b>	<b>1633.42</b>	<b>1621.95</b>	<b>3255.37</b>	<b>1786.56</b>	<b>1515.87</b>	<b>3302.43</b>

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Loans for Agriculture and Allied Activities</i>	110.79	...	110.79	79.74	6.08	85.82	66.63	10.00	76.63
6401 <i>Loans for Crop Husbandry</i>	7.79	...	7.79	7.24	...	7.24	4.68	10.00	14.68
Demand 1	7.79	...	7.79	7.24	...	7.24	4.68	10.00	14.68
6402 <i>Loans for Soil and Water Conservation</i>	3.00	...	3.00	2.50	...	2.50	1.95	...	1.95
Demand 1	3.00	...	3.00	2.50	...	2.50	1.95	...	1.95
6406 <i>Loans for Forestry and Wildlife</i>	...	...	...	...	5.00	5.00	...	...	...
Demand 30	...	...	...	...	5.00	5.00	...	...	...
6416 <i>Loans to Agricultural Financial Institutions</i>	...	...	...	...	1.08	1.08	...	...	...
Demand 34	...	...	...	...	1.08	1.08	...	...	...
6425 <i>Loans for Cooperation</i>	100.00	...	100.00	70.00	...	70.00	60.00	...	60.00
Demand 1	100.00	...	100.00	70.00	...	70.00	60.00	...	60.00
<i>Loans for Special Area Programme</i>	...	14.00	14.00	...	15.54	15.54	...	15.80	15.80
6701 <i>Loans for Major &amp; Medium Irrigation</i>	...	14.00	14.00	...	15.54	15.54	...	15.80	15.80
Demand 104	...	14.00	14.00	...	15.54	15.54	...	15.80	15.80
<i>Loans for Energy</i>	785.00	...	785.00	1042.00	...	1042.00	849.50	...	849.50
6801 <i>Loans for Power Projects</i>	700.00	...	700.00	1000.00	...	1000.00	700.00	...	700.00
Demand 6	700.00	...	700.00	1000.00	...	1000.00	700.00	...	700.00
6803 <i>Loans for Coal and Lignite</i>	...	...	...	...	...	...	103.50	...	103.50
Demand 10	...	...	...	...	...	...	103.50	...	103.50
6810 <i>Loans for Non-Conventional Sources of Energy</i>	85.00	...	85.00	42.00	...	42.00	46.00	...	46.00
Demand 65	85.00	...	85.00	42.00	...	42.00	46.00	...	46.00
<i>Loans for Industry &amp; Minerals</i>	218.79	2875.25	3094.04	206.48	1562.87	1769.35	125.93	1489.11	1615.04
6851 <i>Loans for Village and Small Industries</i>	...	0.11	0.11	...	0.13	0.13	...	3.25	3.25
Demand 4	...	0.11	0.11	...	0.11	0.11	...	1.11	1.11
Demand 29	...	...	...	...	0.02	0.02	...	2.14	2.14
6852 <i>Loans for Iron and Steel Industries</i>	11.00	2.00	13.00	11.00	2.00	13.00	8.00	73.89	81.89
Demand 91	11.00	2.00	13.00	11.00	2.00	13.00	8.00	73.89	81.89
6853 <i>Loans for Non-ferrous Mining &amp; Metallurgical Industries</i>	...	...	...	...	...	...	...	30.00	30.00
Demand 11	...	...	...	...	...	...	...	30.00	30.00
6854 <i>Loans for Cement and Non-metallic Mineral Industries</i>	0.01	150.00	150.01	0.01	163.13	163.14	0.01	150.00	150.01
Demand 50	0.01	150.00	150.01	0.01	163.13	163.14	0.01	150.00	150.01
6855 <i>Loans for Fertiliser Industries</i>	150.25	217.72	367.97	150.25	268.65	418.90	63.32	28.15	91.47
Demand 8	150.25	217.72	367.97	150.25	268.65	418.90	63.32	28.15	91.47
6856 <i>Loans for Petro-Chemical Industries</i>	...	0.50	0.50	...	0.87	0.87	...	0.51	0.51
Demand 7	...	0.50	0.50	...	0.87	0.87	...	0.51	0.51
6857 <i>Loans for Chemical and Pharmaceutical Industries</i>	18.25	229.57	247.82	17.03	373.38	390.41	20.20	20.96	41.16
Demand 7	18.25	229.57	247.82	17.03	373.38	390.41	20.20	20.96	41.16
6858 <i>Loans for Engineering Industries</i>	32.76	255.50	288.26	23.67	334.10	357.77	30.04	255.50	285.54
Demand 50	18.88	250.00	268.88	16.12	325.74	341.86	21.73	250.00	271.73
Demand 86	13.88	5.50	19.38	7.55	8.36	15.91	8.31	5.50	13.81
6859 <i>Loans for Telecommunication and Electronic Industries</i>	4.00	...	4.00	2.50	...	2.50	2.00	508.00	510.00
Demand 15	...	...	...	...	...	...	...	508.00	508.00
Demand 84	4.00	...	4.00	2.50	...	2.50	2.00	...	2.00
6860 <i>Loans for Consumer Industries</i>	2.52	446.85	449.37	2.02	418.81	420.83	2.36	418.85	421.21
Demand 19	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Demand 50	2.52	...	2.52	2.02	3.71	5.73	2.36	...	2.36
Demand 92	...	445.35	445.35	...	413.60	413.60	...	417.35	417.35

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6885 Other Loans to Industries and Minerals	...	1573.00	1573.00	...	1.80	1.80	...	...	...
Demand 34	...	1573.00	1573.00	...	...	...	...	...	...
Demand 50	...	...	...	...	1.80	1.80	...	...	...
Loans for Transport	508.33	6.26	514.59	304.20	6.26	310.46	743.50	...	743.50
7051 Loans for Ports and Light Houses	29.00	...	29.00	1.02	...	1.02	84.00	...	84.00
Demand 86	29.00	...	29.00	1.02	...	1.02	84.00	...	84.00
7053 Loans for Civil Aviation	17.48	...	17.48	11.04	...	11.04	15.00	...	15.00
Demand 9	17.48	...	17.48	11.04	...	11.04	15.00	...	15.00
7056 Loans for Inland Water Transport	2.50	6.26	8.76	2.36	6.26	8.62	2.50	...	2.50
Demand 86	2.50	6.26	8.76	2.36	6.26	8.62	2.50	...	2.50
7075 Loans for Other Transport Services	459.35	...	459.35	289.78	...	289.78	642.00	...	642.00
Demand 79	459.35	...	459.35	289.78	...	289.78	642.00	...	642.00
Loans for Communications	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
7275 Loans for Other Communication Services	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 15	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Loans for General Economic Services	...	...	...	...	31.20	31.20	...	0.96	0.96
7452 Loans for Tourism	...	...	...	...	23.70	23.70	...	0.50	0.50
Demand 93	...	...	...	...	23.70	23.70	...	0.50	0.50
7475 Loans for Other General Economic Services	...	...	...	...	7.50	7.50	...	0.46	0.46
Demand 18	...	...	...	...	7.50	7.50	...	0.46	0.46
<b>OTHER LOANS</b>	<b>24019.92</b>	<b>875.29</b>	<b>24895.21</b>	<b>23295.22</b>	<b>634.77</b>	<b>23929.99</b>	<b>27530.34</b>	<b>327.65</b>	<b>27857.99</b>
7601 Loans and Advances to State Governments	23409.72	353.00	23762.72	22651.60	112.50	22764.10	26860.92	38.00	26898.92
Demand 1	121.80	...	121.80	108.28	72.00	180.28	122.00	...	122.00
Demand 29	87.30	...	87.30	83.62	...	83.62	98.50	...	98.50
Demand 36	23196.92	...	23196.92	22449.00	2.00	22451.00	24757.92	10.00	24767.92
Demand 54	...	341.00	341.00	...	26.50	26.50	...	16.00	16.00
Demand 70	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00
Demand 72	...	...	...	...	...	...	1861.00	...	1861.00
Demand 86	2.00	...	2.00	10.00	...	10.00	20.00	...	20.00
Demand 92	0.70	...	0.70	0.70	...	0.70	0.50	...	0.50
Demand 100	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 104	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances to Union Territory Governments	362.20	68.00	430.20	339.62	68.00	407.62	389.42	68.00	457.42
Demand 1	0.50	...	0.50	0.10	...	0.10	0.35	...	0.35
Demand 56	361.60	68.00	429.60	339.52	68.00	407.52	340.97	68.00	408.97
Demand 72	...	...	...	...	...	...	48.00	...	48.00
Demand 100	0.10	...	0.10	...	...	...	0.10	...	0.10
7605 Advances to Foreign Governments	248.00	277.03	525.03	304.00	277.01	581.01	280.00	144.39	424.39
Demand 31	248.00	20.01	268.01	304.00	20.01	324.01	280.00	1.63	281.63
Demand 32	...	257.02	257.02	...	257.00	257.00	...	142.76	142.76
7610 Loans to Government Servants etc.	...	175.00	175.00	...	175.00	175.00	...	75.00	75.00
Demand 37	...	175.00	175.00	...	175.00	175.00	...	75.00	75.00
7615 Miscellaneous Loans	...	2.26	2.26	...	2.26	2.26	...	2.26	2.26
Demand 21	...	2.26	2.26	...	2.26	2.26	...	2.26	2.26
*7710 Loans of UTs	4.32	0.68	5.00	1.56	0.68	2.24	2.45	0.66	3.11
Demand 95-99	4.32	0.68	5.00	1.56	0.68	2.24	2.45	0.66	3.11

\* The numbers 3710, 5710 and 7710 appearing under the heading Major head are Computer code numbers.