

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	120974.00	317821.07	438795.07	121507.01	352747.66	474254.67	145590.25	332238.79	477829.04
REVENUE EXPENDITURE	76843.24	289383.49	366226.73	78085.99	284801.24	362887.23	91843.38	293649.87	385493.25
A. GENERAL SERVICES	86.10	199437.15	199523.25	74.59	199679.11	199753.70	96.25	208204.25	208300.50
(a) Organs of State	8.00	1767.26	1775.26	8.49	1970.17	1978.66	11.50	2630.57	2642.07
2011 Parliament	...	265.90	265.90	...	337.15	337.15	...	293.31	293.31
Demand 75	...	181.38	181.38	...	244.90	244.90	...	203.20	203.20
Demand 76	...	84.52	84.52	...	92.25	92.25	...	90.11	90.11
2012 President, Vice President/ Governor/Administrator of Union Territories	...	15.03	15.03	...	15.62	15.62	...	18.19	18.19
Demand 74	...	13.95	13.95	...	14.55	14.55	...	15.08	15.08
Demand 78	...	1.08	1.08	...	1.07	1.07	...	3.11	3.11
2013 Council of Ministers	...	88.14	88.14	...	123.29	123.29	...	83.73	83.73
Demand 47	...	1.30	1.30	...	0.60	0.60	...	1.00	1.00
Demand 52	...	0.05	0.05	...	0.05	0.05	...	0.06	0.06
Demand 53	...	86.67	86.67	...	122.52	122.52	...	82.55	82.55
Demand 58	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 88	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 94	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	8.00	70.77	78.77	8.49	76.06	84.55	11.50	72.56	84.06
Demand 63	8.00	16.33	24.33	8.00	15.19	23.19	8.00	15.68	23.68
Demand 64	...	33.05	33.05	...	39.51	39.51	...	34.68	34.68
Demand 70	...	21.39	21.39	0.49	21.36	21.85	3.50	22.20	25.70
2015 Elections	...	411.00	411.00	...	461.00	461.00	...	1161.50	1161.50
Demand 62	...	11.00	11.00	...	11.00	11.00	...	11.50	11.50
Demand 63	...	400.00	400.00	...	450.00	450.00	...	1150.00	1150.00
2016 Audit	...	916.42	916.42	...	957.05	957.05	...	1001.28	1001.28
Demand 41	...	916.42	916.42	...	957.05	957.05	...	1001.28	1001.28
(b) Tax Collection	...	2697.28	2697.28	...	2753.56	2753.56	...	2753.47	2753.47
2020 Collection of Taxes on Income and Expenditure	...	1149.99	1149.99	...	1074.90	1074.90	...	1073.49	1073.49
Demand 42	...	0.35	0.35	...	0.35	0.35	...	0.36	0.36
Demand 43	...	1127.45	1127.45	...	1051.67	1051.67	...	1048.00	1048.00
Demand 63	...	22.19	22.19	...	22.88	22.88	...	25.13	25.13
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	83.39	83.39	...	98.33	98.33	...	97.98	97.98
Demand 43	...	83.39	83.39	...	98.33	98.33	...	97.98	97.98
2037 Customs	...	706.05	706.05	...	775.60	775.60	...	765.50	765.50
Demand 21	...	292.00	292.00	...	270.00	270.00	...	283.00	283.00
Demand 44	...	414.05	414.05	...	505.60	505.60	...	482.50	482.50
2038 Union Excise Duties	...	721.85	721.85	...	769.30	769.30	...	779.50	779.50
Demand 44	...	721.85	721.85	...	769.30	769.30	...	779.50	779.50
2045 Other Taxes and Duties on Commodities and Services	...	36.00	36.00	...	35.43	35.43	...	37.00	37.00
Demand 42	...	36.00	36.00	...	35.43	35.43	...	37.00	37.00
(c) Other Fiscal Services	...	20.90	20.90	...	-390.96	-390.96	...	57.18	57.18
2046 Currency, Coinage and Mint	...	-52.33	-52.33	...	-447.39	-447.39	...	-48.28	-48.28
Demand 33	...	-52.33	-52.33	...	-447.39	-447.39	...	-48.28	-48.28
2047 Other Fiscal Services	...	73.23	73.23	...	56.43	56.43	...	105.46	105.46
Demand 32	...	30.55	30.55	...	30.28	30.28	...	27.36	27.36
Demand 33	...	14.27	14.27	...	-0.90	-0.90	...	48.13	48.13
Demand 34	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 42	...	28.40	28.40	...	27.04	27.04	...	29.96	29.96
(d) Interest Payment and Servicing of Debt	...	123223.08	123223.08	...	124554.92	124554.92	...	129499.86	129499.86
2048 Appropriation for reduction or avoidance of debt	4079.62	4079.62	...	...	...
Demand 35	4079.62	4079.62	...	...	...
2049 Interest Payments	...	123223.08	123223.08	...	120475.30	120475.30	...	129499.86	129499.86
Demand 35	...	123223.08	123223.08	...	120475.30	120475.30	...	129499.86	129499.86
(e) Administrative Services	74.72	12277.04	12351.76	64.06	12225.22	12289.28	84.75	14057.31	14142.06
2051 Public Service Commission	...	66.19	66.19	...	67.03	67.03	...	70.18	70.18
Demand 70	...	17.20	17.20	...	17.27	17.27	...	18.18	18.18
Demand 77	...	48.99	48.99	...	49.76	49.76	...	52.00	52.00
2052 Secretariat-General Services	9.10	867.91	877.01	7.54	880.37	887.91	15.55	924.88	940.43
Demand 21	...	477.84	477.84	...	498.76	498.76	...	518.17	518.17

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(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 29	...	3.17	3.17	...	2.77	2.77	...	2.77	2.77
Demand 31	...	129.40	129.40	...	127.63	127.63	...	130.18	130.18
Demand 32	...	36.42	36.42	...	35.61	35.61	...	39.96	39.96
Demand 39	...	21.33	21.33	...	22.68	22.68	...	23.92	23.92
Demand 42	...	53.72	53.72	...	42.55	42.55	...	42.92	42.92
Demand 52	0.30	72.73	73.03	0.30	74.60	74.90	0.30	80.01	80.31
Demand 63	...	26.05	26.05	...	26.08	26.08	...	26.09	26.09
Demand 66	...	...	...	...	...	...	...	4.80	4.80
Demand 69	...	4.04	4.04	...	5.76	5.76	...	5.89	5.89
Demand 70	7.60	24.33	31.93	6.04	24.68	30.72	9.25	28.85	38.10
Demand 90	...	2.63	2.63	...	2.55	2.55	...	2.58	2.58
Demand 100	0.30	15.60	15.90	0.30	16.00	16.30	5.10	17.99	23.09
Demand 103	0.90	0.65	1.55	0.90	0.70	1.60	0.90	0.75	1.65
2055 Police	21.20	8318.48	8339.68	21.20	8330.84	8352.04	26.80	9940.23	9967.03
Demand 53	1.00	167.34	168.34	1.00	179.70	180.70	...	79.15	79.15
Demand 54	20.20	8151.14	8171.34	20.20	8151.14	8171.34	25.80	9757.70	9783.50
Demand 55	...	...	...	...	...	...	...	1.00	1.00
Demand 70	...	...	...	...	...	...	1.00	102.38	103.38
2056 Jails	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
Demand 55	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
2057 Supplies and Disposals	1.91	38.70	40.61	1.91	39.45	41.36	1.26	43.59	44.85
Demand 12	1.91	38.70	40.61	1.91	39.45	41.36	1.26	43.59	44.85
2058 Stationery and Printing	...	76.33	76.33	...	52.56	52.56	...	52.57	52.57
Demand 102	...	76.33	76.33	...	52.56	52.56	...	52.57	52.57
2059 Public Works	5.75	462.26	468.01	5.75	454.12	459.87	5.00	464.66	469.66
Demand 21	...	5.26	5.26	...	5.26	5.26	...	5.26	5.26
Demand 101	5.75	457.00	462.75	5.75	448.86	454.61	5.00	459.40	464.40
2061 External Affairs	...	1892.51	1892.51	...	1845.39	1845.39	...	1976.68	1976.68
Demand 31	...	1892.51	1892.51	...	1845.39	1845.39	...	1975.48	1975.48
Demand 66	...	...	...	...	...	...	...	1.20	1.20
2070 Other Administrative Services	36.76	554.41	591.17	27.66	555.21	582.87	36.14	584.27	620.41
Demand 1	1.64	4.01	5.65	1.50	4.21	5.71	1.55	4.50	6.05
Demand 13	3.95	10.93	14.88	3.95	10.79	14.74	2.50	10.99	13.49
Demand 29	...	4.41	4.41	...	4.79	4.79	...	4.79	4.79
Demand 31	...	35.00	35.00	...	24.00	24.00	...	...	...
Demand 32	...	38.43	38.43	...	41.99	41.99	...	37.22	37.22
Demand 39	0.31	2.37	2.68	0.21	2.32	2.53	0.25	2.45	2.70
Demand 42	...	9.11	9.11	...	11.99	11.99	...	13.13	13.13
Demand 52	4.46	403.86	408.32	4.13	412.75	416.88	3.50	438.88	442.38
Demand 53	...	1.29	1.29	...	1.30	1.30	...	1.40	1.40
Demand 55	...	22.01	22.01	...	18.01	18.01	...	29.01	29.01
Demand 63	...	3.90	3.90	...	3.55	3.55	...	3.80	3.80
Demand 70	26.40	19.09	45.49	17.87	19.51	37.38	28.34	38.10	66.44
(f) Pensions and Miscellaneous General Services	3.38	15104.35	15107.73	2.04	15172.52	15174.56	...	15688.71	15688.71
2071 Pension and other Retirement Benefits	...	15466.41	15466.41	...	15366.51	15366.51	...	15928.21	15928.21
Demand 22	...	11000.00	11000.00	...	11000.00	11000.00	...	11250.00	11250.00
Demand 40	...	4466.41	4466.41	...	4366.51	4366.51	...	4678.21	4678.21
2075 Miscellaneous General Services	3.38	-362.06	-358.68	2.04	-193.99	-191.95	...	-239.50	-239.50
Demand 21	...	-537.82	-537.82	...	-319.65	-319.65	...	-365.16	-365.16
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	3.38	0.02	3.40	2.04	0.02	2.06	...	0.02	0.02
Demand 34	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Demand 36	...	50.00	50.00	...	...	...	...	...	...
Demand 55	...	0.23	0.23	...	0.13	0.13	...	0.13	0.13
Demand 93	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
(g) Defence Services	...	44347.24	44347.24	...	43393.68	43393.68	...	43517.15	43517.15
2076 Defence Services-Army	...	28921.12	28921.12	...	28276.67	28276.67	...	27828.99	27828.99
Demand 23	...	28921.12	28921.12	...	28276.67	28276.67	...	27828.99	27828.99
2077 Defence Services-Navy	...	4950.54	4950.54	...	4910.54	4910.54	...	5293.82	5293.82
Demand 24	...	4950.54	4950.54	...	4910.54	4910.54	...	5293.82	5293.82
2078 Defence Services-Air Force	...	8324.08	8324.08	...	7847.29	7847.29	...	8468.40	8468.40
Demand 25	...	8324.08	8324.08	...	7847.29	7847.29	...	8468.40	8468.40

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(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2079 Ordnance Factories	...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22
Demand 26	...	-582.61	-582.61	...	-340.02	-340.02	...	-417.22	-417.22
2080 Defence Services -									
Research & Development	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16
Demand 27	...	2734.11	2734.11	...	2699.20	2699.20	...	2343.16	2343.16
B. SOCIAL SERVICES	13369.58	6929.95	20299.53	13708.97	7109.71	20818.68	16903.55	6994.71	23898.26
2202 General Education	5887.61	1962.43	7850.04	6522.45	1956.96	8479.41	6952.53	1961.74	8914.27
Demand 32	...	...	...	...	...	...	...	0.01	0.01
Demand 57	4666.08	4.63	4670.71	5274.58	4.60	5279.18	5674.23	4.68	5678.91
Demand 58	1221.53	1957.29	3178.82	1247.87	1952.12	3199.99	1278.30	1956.82	3235.12
Demand 102	...	0.51	0.51	...	0.24	0.24	...	0.23	0.23
2203 Technical Education	646.99	832.90	1479.89	625.99	802.90	1428.89	696.99	832.90	1529.89
Demand 58	646.99	832.90	1479.89	625.99	802.90	1428.89	696.99	832.90	1529.89
2204 Sports and Youth Services	304.27	43.76	348.03	245.07	44.20	289.27	307.01	52.67	359.68
Demand 58	...	0.65	0.65	...	0.65	0.65	...	0.65	0.65
Demand 105	304.27	43.11	347.38	245.07	43.55	288.62	307.01	52.02	359.03
2205 Art and Culture	199.99	309.33	509.32	205.23	309.80	515.03	313.84	303.48	617.32
Demand 20	197.25	307.43	504.68	203.55	307.63	511.18	311.90	301.23	613.13
Demand 60	2.74	1.90	4.64	1.68	2.17	3.85	1.94	2.25	4.19
2210 Medical and Public Health	1076.09	998.01	2074.10	1044.44	1182.61	2227.05	1322.40	929.05	2251.45
Demand 47	994.37	947.00	1941.37	966.36	1131.70	2098.06	1225.53	876.87	2102.40
Demand 48	81.72	51.01	132.73	78.08	50.91	128.99	96.87	52.18	149.05
2211 Family Welfare	1286.03	21.00	1307.03	1279.98	21.00	1300.98	1627.55	21.17	1648.72
Demand 49	1286.03	21.00	1307.03	1279.98	21.00	1300.98	1627.55	21.17	1648.72
2215 Water Supply and Sanitation	1025.25	0.06	1025.31	1065.20	0.07	1065.27	2001.25	0.07	2001.32
Demand 82	874.20	0.06	874.26	874.20	0.07	874.27	1760.00	0.07	1760.07
Demand 100	151.05	...	151.05	151.00	...	151.00	191.25	...	191.25
Demand 103	...	...	...	40.00	...	40.00	50.00	...	50.00
2216 Housing	1946.40	326.87	2273.27	1947.40	327.80	2275.20	2535.99	314.94	2850.93
Demand 21	...	7.15	7.15	...	7.15	7.15	...	7.15	7.15
Demand 44	...	...	...	...	...	...	...	0.50	0.50
Demand 80	1700.00	...	1700.00	1700.00	...	1700.00	2242.00	...	2242.00
Demand 100	...	313.17	313.17	...	314.18	314.18	...	300.91	300.91
Demand 103	246.40	6.55	252.95	247.40	6.47	253.87	293.99	6.38	300.37
2217 Urban Development	9.40	11.17	20.57	9.30	10.60	19.90	105.40	11.36	116.76
Demand 100	9.40	11.17	20.57	9.30	10.60	19.90	30.40	11.36	41.76
Demand 103	...	...	...	...	...	...	75.00	...	75.00
2220 Information and Publicity	26.85	192.74	219.59	19.08	192.45	211.53	28.68	195.06	223.74
Demand 60	26.85	192.74	219.59	19.08	192.45	211.53	28.68	195.06	223.74
2221 Broadcasting	109.20	896.44	1005.64	90.84	915.99	1006.83	153.97	821.29	975.26
Demand 60	109.20	896.44	1005.64	90.84	915.99	1006.83	153.97	821.29	975.26
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	219.26	19.65	238.91	117.98	20.09	138.07	154.31	21.23	175.54
Demand 61	0.70	2.74	3.44	0.40	2.74	3.14	0.60	1.80	2.40
Demand 88	126.41	11.11	137.52	64.74	10.95	75.69	57.56	11.74	69.30
Demand 94	92.15	5.80	97.95	52.84	6.40	59.24	96.15	7.69	103.84
2230 Labour & Employment	123.57	721.04	844.61	107.09	721.18	828.27	143.84	770.73	914.57
Demand 10	...	28.23	28.23	...	28.23	28.23	...	31.46	31.46
Demand 61	123.57	692.81	816.38	107.09	692.95	800.04	143.84	739.27	883.11
2235 Social Security and Welfare	457.84	473.75	931.59	378.86	475.67	854.53	494.85	612.52	1107.37
Demand 32	...	24.22	24.22	...	6.81	6.81	...	25.50	25.50
Demand 34	...	100.00	100.00	...	47.00	47.00	...	155.00	155.00
Demand 40	...	33.59	33.59	...	33.49	33.49	...	33.59	33.59
Demand 55	...	240.20	240.20	...	309.01	309.01	...	319.16	319.16
Demand 59	202.63	40.95	243.58	134.95	40.98	175.93	204.13	40.41	244.54
Demand 88	255.21	34.79	290.00	243.91	38.38	282.29	290.72	38.86	329.58
2236 Nutrition	1.81	5.96	7.77	1.77	5.71	7.48	1.81	5.93	7.74
Demand 59	1.81	5.96	7.77	1.77	5.71	7.48	1.81	5.93	7.74
2245 Relief on account of Natural Calamities	4.38	...	4.38	4.38	1.00	5.38	5.66	20.00	25.66
Demand 36
Demand 55	4.38	...	4.38	4.38	1.00	5.38	5.66	20.00	25.66

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Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2250 Other Social Services	4.00	6.06	10.06	4.00	5.75	9.75	10.00	5.48	15.48
Demand 16	...	0.70	0.70	...	0.70	0.70	...	0.80	0.80
Demand 29	4.00	...	4.00	4.00	...	4.00	10.00	...	10.00
Demand 52	...	0.40	0.40	...	1.30	1.30	...	0.40	0.40
Demand 55	...	1.01	1.01	...	0.30	0.30	...	0.30	0.30
Demand 88	...	3.95	3.95	...	3.45	3.45	...	3.98	3.98
2251 Secretariat-Social Services	40.64	108.78	149.42	39.91	115.93	155.84	47.47	115.09	162.56
Demand 20	4.75	9.49	14.24	4.75	9.49	14.24	5.95	10.00	15.95
Demand 47	3.00	11.65	14.65	3.00	11.65	14.65	3.00	12.25	15.25
Demand 48	4.74	0.46	5.20	4.15	0.56	4.71	4.27	0.55	4.82
Demand 49	...	3.52	3.52	...	3.52	3.52	...	3.60	3.60
Demand 57	24.70	...	24.70	24.70	...	24.70	25.05	...	25.05
Demand 58	...	26.21	26.21	...	32.38	32.38	...	27.54	27.54
Demand 59	0.50	7.00	7.50	0.22	7.22	7.44	5.00	7.85	12.85
Demand 60	1.60	15.04	16.64	1.16	15.39	16.55	1.70	15.57	17.27
Demand 61	...	15.20	15.20	...	15.20	15.20	...	15.50	15.50
Demand 88	1.00	9.65	10.65	1.00	9.70	10.70	1.00	10.37	11.37
Demand 94	...	4.74	4.74	0.25	4.74	4.99	1.00	5.16	6.16
Demand 105	0.35	5.82	6.17	0.68	6.08	6.76	0.50	6.70	7.20
C. ECONOMIC SERVICES	29735.65	62335.43	92071.08	31654.18	60053.33	91707.51	35963.62	56478.22	92441.84
(a) Agriculture and Allied Activities	2418.09	34406.84	36824.93	2438.90	30443.51	32882.41	3185.79	32820.80	36006.59
2401 Crop Husbandry	809.75	5514.37	6324.12	1001.18	3924.18	4925.36	1210.32	4801.03	6011.35
Demand 1	809.75	349.12	1158.87	1001.18	267.18	1268.36	1210.32	282.03	1492.35
Demand 8	...	5165.25	5165.25	...	3657.00	3657.00	...	4519.00	4519.00
2402 Soil and Water Conservation	26.03	1.61	27.64	14.53	1.59	16.12	10.21	1.65	11.86
Demand 1	26.03	1.61	27.64	14.53	1.59	16.12	10.21	1.65	11.86
2403 Animal Husbandry	115.89	15.17	131.06	82.09	15.18	97.27	127.04	15.63	142.67
Demand 3	115.89	15.17	131.06	82.09	15.18	97.27	127.04	15.63	142.67
2404 Dairy Development	8.20	...	8.20	5.57	21.00	26.57	12.90	...	12.90
Demand 3	8.20	...	8.20	5.57	21.00	26.57	12.90	...	12.90
2405 Fisheries	53.15	14.88	68.03	33.67	14.82	48.49	83.59	15.54	99.13
Demand 3	24.15	14.88	39.03	23.67	14.82	38.49	49.59	15.54	65.13
Demand 46	29.00	...	29.00	10.00	...	10.00	34.00	...	34.00
2406 Forestry and Wild Life	288.95	29.70	318.65	273.72	30.99	304.71	305.89	31.09	336.98
Demand 30	263.95	29.70	293.65	273.72	30.99	304.71	305.89	31.09	336.98
Demand 72	25.00	...	25.00	...	...	...	...	...	...
2407 Plantations	221.67	50.23	271.90	158.77	247.39	406.16	257.03	277.33	534.36
Demand 12	221.67	50.23	271.90	158.77	247.39	406.16	257.03	277.33	534.36
2408 Food, Storage and Warehousing	34.35	28006.51	28040.86	45.63	25405.75	25451.38	55.92	26079.03	26134.95
Demand 19	1.15	28003.28	28004.43	0.63	25402.59	25403.22	0.92	26075.79	26076.71
Demand 21	...	1.39	1.39	...	1.39	1.39	...	1.42	1.42
Demand 46	33.20	1.84	35.04	45.00	1.77	46.77	55.00	1.82	56.82
2415 Agricultural Research and Education	697.50	734.72	1432.22	697.50	734.72	1432.22	900.00	752.06	1652.06
Demand 2	697.50	734.72	1432.22	697.50	734.72	1432.22	900.00	752.06	1652.06
2416 Agricultural financial Institutions	...	20.00	20.00	...	29.63	29.63	...	828.30	828.30
Demand 34	...	20.00	20.00	...	29.63	29.63	...	828.30	828.30
2425 Cooperation	63.25	...	63.25	39.73	...	39.73	67.67	...	67.67
Demand 1	63.25	...	63.25	39.73	...	39.73	67.67	...	67.67
2435 Other Agricultural Programmes	99.35	19.65	119.00	86.51	18.26	104.77	155.22	19.14	174.36
Demand 1	99.35	19.65	119.00	86.51	18.26	104.77	155.22	19.14	174.36
(b) Rural Development	6392.35	9.12	6401.47	11456.99	8.85	11465.84	6916.80	8.95	6925.75
2501 Special Programmes for Rural Development	1606.15	...	1606.15	1518.30	...	1518.30	1970.60	...	1970.60
Demand 65	0.15	...	0.15	0.15	...	0.15	1.60	...	1.60
Demand 80	720.00	...	720.00	720.00	...	720.00	900.00	...	900.00
Demand 81	886.00	...	886.00	798.15	...	798.15	1069.00	...	1069.00
2505 Rural Employment	4487.50	...	4487.50	9639.99	...	9639.99	4590.00	...	4590.00
Demand 80	4487.50	...	4487.50	9639.99	...	9639.99	4590.00	...	4590.00

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2506 Land Reforms	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 81	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2515 Other Rural Development									
Programmes	297.70	9.12	306.82	297.70	8.85	306.55	355.20	8.95	364.15
Demand 67	...	...	...	...	...	...	22.54	...	22.54
Demand 80	297.70	9.12	306.82	297.70	8.85	306.55	332.66	8.95	341.61
(c) Special Areas									
Programmes	5144.18	12.00	5156.18	5005.39	12.00	5017.39	5766.03	12.00	5778.03
2552 North Eastern Areas	3564.18	12.00	3576.18	3425.39	12.00	3437.39	4186.03	12.00	4198.03
Demand 1	200.90	...	200.90	195.61	...	195.61	247.50	...	247.50
Demand 2	77.50	...	77.50	77.50	...	77.50	100.00	...	100.00
Demand 3	30.00	...	30.00	29.00	...	29.00	50.00	...	50.00
Demand 4	57.50	...	57.50	62.50	...	62.50	69.10	...	69.10
Demand 7	5.50	...	5.50	4.70	...	4.70	4.71	...	4.71
Demand 10	28.59	...	28.59	28.59	...	28.59	22.33	...	22.33
Demand 11	16.55	...	16.55	16.55	...	16.55	17.80	...	17.80
Demand 12	83.33	...	83.33	57.33	...	57.33	68.72	...	68.72
Demand 13	28.00	...	28.00	28.00	...	28.00	56.00	...	56.00
Demand 14	1.34	...	1.34	1.92	...	1.92	3.06	...	3.06
Demand 16	42.50	...	42.50	42.50	...	42.50	67.40	...	67.40
Demand 18	...	...	...	...	...	...	0.86	...	0.86
Demand 20	22.00	...	22.00	22.50	...	22.50	35.45	...	35.45
Demand 29	108.00	...	108.00	100.00	...	100.00	110.00	...	110.00
Demand 30	100.00	...	100.00	94.00	...	94.00	115.00	...	115.00
Demand 46	7.50	...	7.50	6.50	...	6.50	11.00	...	11.00
Demand 47	155.00	...	155.00	155.00	...	155.00	180.00	...	180.00
Demand 48	15.00	...	15.00	13.50	...	13.50	18.10	...	18.10
Demand 49	493.00	...	493.00	470.00	...	470.00	550.00	...	550.00
Demand 51	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
Demand 55	0.44	...	0.44	0.44	...	0.44	0.64	...	0.64
Demand 58	3.00	12.00	15.00	9.00	12.00	21.00	3.00	12.00	15.00
Demand 59	260.00	...	260.00	215.00	...	215.00	240.00	...	240.00
Demand 60	43.02	...	43.02	29.78	...	29.78	42.85	...	42.85
Demand 61	17.00	...	17.00	15.00	...	15.00	18.10	...	18.10
Demand 63	12.00	...	12.00	10.50	...	10.50	14.00	...	14.00
Demand 65	54.00	...	54.00	39.00	...	39.00	60.00	...	60.00
Demand 67	...	...	...	...	...	...	3.06	...	3.06
Demand 73	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
Demand 79	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
Demand 80	949.50	...	949.50	1027.01	...	1027.01	1143.74	...	1143.74
Demand 81	100.00	...	100.00	95.00	...	95.00	126.00	...	126.00
Demand 82	275.00	...	275.00	275.00	...	275.00	330.00	...	330.00
Demand 86	42.50	...	42.50	30.00	...	30.00	47.50	...	47.50
Demand 87	33.00	...	33.00	33.00	...	33.00	35.62	...	35.62
Demand 88	56.04	...	56.04	50.39	...	50.39	61.44	...	61.44
Demand 90	4.00	...	4.00	3.65	...	3.65	13.59	...	13.59
Demand 92	68.20	...	68.20	64.20	...	64.20	83.60	...	83.60
Demand 93	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
Demand 94	25.25	...	25.25	17.25	...	17.25	28.25	...	28.25
Demand 100	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 103	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 104	85.00	...	85.00	49.47	...	49.47	95.00	...	95.00
Demand 105	39.02	...	39.02	31.00	...	31.00	38.61	...	38.61
2553 MPs Local Area									
Development Scheme	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 90	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	196.95	162.13	359.08	184.48	165.10	349.58	163.57	170.00	333.57
2701 Major and Medium Irrigation	74.58	86.66	161.24	69.33	87.89	157.22	80.55	90.72	171.27
Demand 104	74.58	86.66	161.24	69.33	87.89	157.22	80.55	90.72	171.27
2702 Minor Irrigation	84.67	46.11	130.78	83.02	46.86	129.88	54.15	48.17	102.32
Demand 104	84.67	46.11	130.78	83.02	46.86	129.88	54.15	48.17	102.32

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2705 Command Area Development	4.00	...	4.00	3.96	...	3.96	4.50	...	4.50
Demand 104	4.00	...	4.00	3.96	...	3.96	4.50	...	4.50
2711 Flood Control and Drainage	33.70	29.36	63.06	28.17	30.35	58.52	24.37	31.11	55.48
Demand 104	33.70	29.36	63.06	28.17	30.35	58.52	24.37	31.11	55.48
(e) Energy	1336.63	8216.67	9553.30	717.85	6364.27	7082.12	1421.52	3485.60	4907.12
2801 Power	665.92	-20.82	645.10	352.63	-329.15	23.48	911.40	-239.17	672.23
Demand 6	...	-69.42	-69.42	...	-378.70	-378.70	...	-292.03	-292.03
Demand 73	665.92	48.60	714.52	352.63	49.55	402.18	911.40	52.86	964.26
2802 Petroleum	...	8120.00	8120.00	...	6576.00	6576.00	...	3563.00	3563.00
Demand 71	...	8120.00	8120.00	...	6576.00	6576.00	...	3563.00	3563.00
2803 Coal and Lignite	257.31	117.49	374.80	121.41	117.42	238.83	92.99	161.77	254.76
Demand 10	257.31	117.49	374.80	121.41	117.42	238.83	92.99	161.77	254.76
2810 Non-Conventional									
Sources of Energy	413.40	...	413.40	243.81	...	243.81	417.13	...	417.13
Demand 65	413.40	...	413.40	243.81	...	243.81	417.13	...	417.13
(f) Industry and Minerals	2209.10	8480.74	10689.84	2067.44	11541.62	13609.06	3019.21	10161.94	13181.15
2851 Village and Small Industries	1035.46	304.84	1340.30	1047.89	280.64	1328.53	1254.21	321.35	1575.56
Demand 4	521.00	87.52	608.52	566.00	64.52	630.52	703.40	86.52	789.92
Demand 87	288.81	46.57	335.38	288.81	46.57	335.38	307.98	47.24	355.22
Demand 92	225.65	170.75	396.40	193.08	169.55	362.63	242.83	187.59	430.42
2852 Industries	859.03	7876.87	8735.90	749.24	8695.11	9444.35	1406.32	8667.97	10074.29
Demand 5	5.00	-180.03	-175.03	4.00	-46.00	-42.00	5.00	64.73	69.73
Demand 7	28.29	18.47	46.76	24.84	18.13	42.97	52.46	18.90	71.36
Demand 8	26.50	7556.95	7583.45	26.50	8141.22	8167.72	26.35	8144.67	8171.02
Demand 13	147.07	59.03	206.10	84.05	58.61	142.66	283.05	43.60	326.65
Demand 15	...	2.63	2.63	...	2.63	2.63	...	2.63	2.63
Demand 16	239.30	12.90	252.20	244.30	12.90	257.20	465.00	13.10	478.10
Demand 18	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
Demand 19	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 21	...	0.95	0.95	...	0.95	0.95	...	0.69	0.69
Demand 50	31.00	94.64	125.64	24.00	149.61	173.61	57.00	93.57	150.57
Demand 51	9.00	0.39	9.39	9.00	0.39	9.39	26.40	0.39	26.79
Demand 84	...	0.50	0.50	...	0.50	0.50	...	...	...
Demand 86	0.75	27.96	28.71	0.72	11.97	12.69	0.94	17.34	18.28
Demand 91	...	60.27	60.27	...	95.83	95.83	...	83.61	83.61
Demand 92	371.97	222.19	594.16	331.68	248.35	580.03	489.97	184.72	674.69
2853 Non-ferrous Mining and Metallurgical Industries	191.46	397.57	589.03	152.96	302.33	455.29	178.93	271.83	450.76
Demand 11	191.46	397.57	589.03	152.96	302.33	455.29	178.93	271.83	450.76
2875 Other Industries	...	-98.65	-98.65	...	-88.80	-88.80	...	-56.93	-56.93
Demand 42	...	-98.65	-98.65	...	-88.80	-88.80	...	-56.93	-56.93
2885 Other outlays on Industries and Minerals	123.15	0.11	123.26	117.35	2352.34	2469.69	179.75	957.72	1137.47
Demand 13	61.75	...	61.75	78.87	...	78.87	131.25	...	131.25
Demand 29	15.40	...	15.40	15.40	...	15.40	24.50	...	24.50
Demand 34	46.00	0.11	46.11	23.08	2352.34	2375.42	24.00	957.72	981.72
(g) Transport	5660.17	2692.37	8352.54	5668.43	2727.02	8395.45	5591.66	2839.29	8430.95
3051 Ports & Light Houses	5.00	276.58	281.58	5.00	275.65	280.65	6.06	259.54	265.60
Demand 86	5.00	276.58	281.58	5.00	275.65	280.65	6.06	259.54	265.60
3052 Shipping	...	39.83	39.83	...	39.70	39.70	...	35.11	35.11
Demand 34	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 86	...	39.82	39.82	...	39.69	39.69	...	35.10	35.10
3053 Civil Aviation	5.77	248.13	253.90	5.77	248.24	254.01	4.95	248.60	253.55
Demand 9	5.77	228.13	233.90	5.77	228.24	234.01	4.95	228.60	233.55
Demand 55	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
3054 Roads and Bridges	5571.20	879.32	6450.52	5569.10	899.22	6468.32	5441.10	899.58	6340.68
Demand 32	433.00	...	433.00	433.00	...	433.00	401.00	...	401.00
Demand 79	3048.20	879.32	3927.52	3046.10	899.22	3945.32	2821.10	899.58	3720.68
Demand 80	2090.00	...	2090.00	2090.00	...	2090.00	2219.00	...	2219.00
3055 Road Transport	37.70	...	37.70	35.20	...	35.20	42.00	...	42.00
Demand 79	37.70	...	37.70	35.20	...	35.20	42.00	...	42.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3056 <i>Inland Water Transport</i>	40.50	8.62	49.12	53.36	9.64	63.00	73.07	8.67	81.74
Demand 86	40.50	8.62	49.12	53.36	9.64	63.00	73.07	8.67	81.74
3075 <i>Other Transport Services</i>	...	1239.89	1239.89	...	1254.57	1254.57	24.48	1387.79	1412.27
Demand 9	...	2.48	2.48	...	2.55	2.55	...	2.54	2.54
Demand 32	...	1213.43	1213.43	...	1228.10	1228.10	...	1362.16	1362.16
Demand 86	...	...	...	...	...	...	24.48	...	24.48
Demand 104	...	23.98	23.98	...	23.92	23.92	...	23.09	23.09
(h) Communications	595.97	1423.51	2019.48	511.88	1573.92	2085.80	495.73	1589.75	2085.48
3201 <i>Postal Services</i>	21.50	1287.01	1308.51	17.50	1336.99	1354.49	20.21	1354.50	1374.71
Demand 14	21.50	1287.01	1308.51	17.50	1336.99	1354.49	20.21	1354.50	1374.71
3252 <i>Satellite Systems</i>	440.26	9.58	449.84	386.52	9.59	396.11	397.17	7.74	404.91
Demand 89	440.26	9.58	449.84	386.52	9.59	396.11	397.17	7.74	404.91
3275 <i>Other Communication Services</i>	134.21	126.92	261.13	107.86	227.34	335.20	78.35	227.51	305.86
Demand 15	134.21	126.92	261.13	107.86	227.34	335.20	78.35	227.51	305.86
(i) Science Technology and Environment	3129.99	2111.98	5241.97	2984.79	2176.08	5160.87	4163.99	2258.22	6422.21
3401 <i>Atomic Energy Research</i>	175.50	828.86	1004.36	176.07	826.51	1002.58	226.10	883.86	1109.96
Demand 5	175.50	828.86	1004.36	176.07	826.51	1002.58	226.10	883.86	1109.96
3402 <i>Space Research</i>	1129.71	304.74	1434.45	1104.45	310.42	1414.87	1438.84	319.28	1758.12
Demand 89	1129.71	304.74	1434.45	1104.45	310.42	1414.87	1438.84	319.28	1758.12
3403 <i>Oceanographic Research</i>	175.00	19.56	194.56	150.00	19.56	169.56	199.00	24.63	223.63
Demand 68	175.00	19.56	194.56	150.00	19.56	169.56	199.00	24.63	223.63
3425 <i>Other Scientific Research</i>	1496.30	882.32	2378.62	1222.59	915.36	2137.95	1750.63	920.33	2670.96
Demand 18	3.30	10.95	14.25	3.30	10.97	14.27	4.23	11.17	15.40
Demand 83	721.10	250.69	971.79	524.39	250.62	775.01	790.50	255.20	1045.70
Demand 84	511.90	611.91	1123.81	444.90	645.00	1089.90	645.90	645.19	1291.09
Demand 85	260.00	8.77	268.77	250.00	8.77	258.77	310.00	8.77	318.77
3435 <i>Ecology and Environment</i>	153.48	76.50	229.98	331.68	104.23	435.91	549.42	110.12	659.54
Demand 30	153.48	76.50	229.98	331.68	104.23	435.91	549.42	110.12	659.54
(j) General Economic Services	2652.22	4820.07	7472.29	618.03	5040.96	5658.99	5239.32	3131.67	8370.99
3451 <i>Secretariat-Economic Services</i>	237.91	460.98	698.89	224.42	494.65	719.07	366.33	521.90	888.23
Demand 1	6.95	26.53	33.48	4.97	25.31	30.28	5.26	26.11	31.37
Demand 2	...	1.20	1.20	...	1.20	1.20	...	1.25	1.25
Demand 3	3.00	5.00	8.00	3.00	5.00	8.00	4.00	5.25	9.25
Demand 5	...	11.59	11.59	...	11.50	11.50	...	12.20	12.20
Demand 7	0.43	5.66	6.09	0.43	6.37	6.80	0.01	6.64	6.65
Demand 8	...	5.78	5.78	...	6.12	6.12	...	6.17	6.17
Demand 9	...	5.80	5.80	...	6.33	6.33	...	5.91	5.91
Demand 10	...	6.28	6.28	...	6.01	6.01	4.50	6.77	11.27
Demand 11	...	7.67	7.67	...	7.67	7.67	...	8.17	8.17
Demand 12	...	27.75	27.75	...	30.75	30.75	...	29.65	29.65
Demand 13	0.50	18.90	19.40	0.90	18.69	19.59	5.00	19.52	24.52
Demand 15	40.93	51.76	92.69	41.14	53.11	94.25	85.38	53.63	139.01
Demand 16	149.30	17.46	166.76	149.30	17.46	166.76	168.10	19.00	187.10
Demand 17	10.00	12.26	22.26	1.00	25.19	26.19	...	19.96	19.96
Demand 18	0.20	6.58	6.78	0.20	7.23	7.43	0.35	7.03	7.38
Demand 19	0.15	12.85	13.00	0.14	13.87	14.01	0.15	14.16	14.31
Demand 30	...	8.39	8.39	...	9.78	9.78	...	10.00	10.00
Demand 45	...	27.08	27.08	...	37.00	37.00	...	54.10	54.10
Demand 46	5.30	4.00	9.30	3.50	3.80	7.30	10.00	3.86	13.86
Demand 50	1.25	6.01	7.26	1.25	6.01	7.26	2.87	6.43	9.30
Demand 51	...	2.22	2.22	...	2.22	2.22	0.60	2.26	2.86
Demand 65	6.40	5.35	11.75	6.40	5.74	12.14	6.91	5.47	12.38
Demand 67	...	...	...	...	...	...	...	0.44	0.44
Demand 68	...	4.77	4.77	...	4.96	4.96	...	5.45	5.45
Demand 71	...	8.28	8.28	...	8.00	8.00	...	10.42	10.42
Demand 72	10.00	26.96	36.96	8.90	26.92	35.82	69.00	27.38	96.38
Demand 73	1.00	8.24	9.24	1.43	8.86	10.29	1.00	9.61	10.61
Demand 79	...	40.32	40.32	...	41.78	41.78	...	43.98	43.98
Demand 80	...	10.16	10.16	...	9.91	9.91	...	9.61	9.61
Demand 81	...	3.66	3.66	...	3.43	3.43	...	3.48	3.48

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 82	...	1.32	1.32	...	1.32	1.32	...	1.32	1.32
Demand 83	...	21.02	21.02	...	21.17	21.17	...	21.67	21.67
Demand 84	...	4.00	4.00	...	4.50	4.50	...	4.81	4.81
Demand 85	...	4.58	4.58	...	5.02	5.02	...	4.68	4.68
Demand 86	...	8.87	8.87	...	9.43	9.43	...	10.35	10.35
Demand 87	...	4.50	4.50	...	4.50	4.50	...	4.91	4.91
Demand 89	...	4.15	4.15	...	4.15	4.15	...	4.27	4.27
Demand 90	...	6.08	6.08	...	6.08	6.08	...	6.15	6.15
Demand 91	...	8.04	8.04	...	8.04	8.04	...	8.04	8.04
Demand 92	1.00	7.25	8.25	1.00	6.60	7.60	1.00	7.20	8.20
Demand 93	...	0.98	0.98	...	0.98	0.98	...	1.05	1.05
Demand 104	1.50	11.68	13.18	0.86	12.64	13.50	2.20	13.54	15.74
3452 Tourism	109.50	39.82	149.32	116.50	39.82	156.32	171.00	39.69	210.69
Demand 93	109.50	39.82	149.32	116.50	39.82	156.32	171.00	39.69	210.69
3453 Foreign Trade and Export Promotion	167.09	822.47	989.56	128.35	939.01	1067.36	235.24	902.53	1137.77
Demand 12	165.09	820.87	985.96	127.35	932.41	1059.76	234.24	899.43	1133.67
Demand 16	...	1.60	1.60	...	6.60	6.60	...	3.10	3.10
Demand 92	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
3454 Census Surveys and Statistics	52.82	241.81	294.63	38.99	244.76	283.75	53.90	244.00	297.90
Demand 52	13.17	104.97	118.14	13.17	114.70	127.87	14.00	112.35	126.35
Demand 90	39.65	136.84	176.49	25.82	130.06	155.88	39.90	131.65	171.55
3455 Meteorology	21.00	112.21	133.21	21.50	112.13	133.63	31.00	113.87	144.87
Demand 83	21.00	112.21	133.21	21.50	112.13	133.63	31.00	113.87	144.87
3456 Civil Supplies	5.25	4.48	9.73	4.15	4.05	8.20	5.10	5.30	10.40
Demand 18	3.15	3.57	6.72	3.15	3.69	6.84	3.25	3.79	7.04
Demand 19	2.10	0.91	3.01	1.00	0.36	1.36	1.85	1.51	3.36
3465 General Financial and Trading Institutions	...	3000.00	3000.00	...	3000.00	3000.00	...	1200.00	1200.00
Demand 34	...	3000.00	3000.00	...	3000.00	3000.00	...	1200.00	1200.00
3466 International Financial Institutions	...	9.51	9.51	...	9.60	9.60	...	9.65	9.65
Demand 34	...	9.51	9.51	...	9.60	9.60	...	9.65	9.65
3475 Other General Economic Services	2058.65	128.79	2187.44	84.12	196.94	281.06	4376.75	94.73	4471.48
Demand 8	...	...	...	...	0.01	0.01	...	0.01	0.01
Demand 13	38.73	14.72	53.45	19.23	15.31	34.54	14.10	15.52	29.62
Demand 17	...	29.46	29.46	...	34.83	34.83	...	34.54	34.54
Demand 18	0.52	3.66	4.18	0.52	3.59	4.11	0.41	3.60	4.01
Demand 32	2000.00	28.67	2028.67	50.00	28.52	78.52	100.00	28.19	128.19
Demand 34	...	46.64	46.64	...	109.29	109.29	...	7.72	7.72
Demand 45	...	1.29	1.29	...	1.15	1.15	...	0.90	0.90
Demand 55	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75
Demand 72	13.11	3.60	16.71	8.08	3.49	11.57	4255.95	3.50	4259.45
Demand 103	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
D-GRANTS-IN-AID AND CONTRIBUTIONS	33288.98	19090.58	52379.56	32293.06	16381.15	48674.21	38503.72	20313.76	58817.48
3601 Grants-in-aid to State Governments	32435.14	17682.02	50117.16	31501.06	14904.17	46405.23	37618.80	18782.69	56401.49
Demand 1	718.39	...	718.39	578.89	...	578.89	742.30	...	742.30
Demand 3	91.71	...	91.71	116.12	...	116.12	236.31	...	236.31
Demand 4	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 9	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 12	240.00	...	240.00	...	...	...	...	...	...
Demand 20	1.20	1.60	2.80	1.10	1.40	2.50	1.20	1.60	2.80
Demand 29	785.00	...	785.00	751.33	...	751.33	886.50	...	886.50
Demand 30	389.12	...	389.12	226.83	...	226.83	161.54	...	161.54
Demand 36	19909.64	15655.11	35564.75	20657.56	12616.62	33274.18	23169.55	16635.00	39804.55
Demand 47	351.75	2.54	354.29	284.76	3.20	287.96	358.71	2.90	361.61

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2003-2004			Revised Estimate 2003-2004			Budget Estimate 2004-2005		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 48	41.54	...	41.54	39.26	...	39.26	53.25	...	53.25
Demand 49	3104.04	...	3104.04	2909.83	...	2909.83	3272.30	...	3272.30
Demand 52	...	97.42	97.42	...	109.00	109.00	...	57.76	57.76
Demand 54	...	801.00	801.00	...	1115.50	1115.50	...	1029.00	1029.00
Demand 55	0.05	464.81	464.86	0.05	365.55	365.60	0.10	359.40	359.50
Demand 57	202.21	...	202.21	145.61	...	145.61	289.71	...	289.71
Demand 58	248.24	3.22	251.46	115.03	31.66	146.69	241.73	3.21	244.94
Demand 59	2120.74	...	2120.74	1783.47	...	1783.47	1934.03	...	1934.03
Demand 61	4.22	0.15	4.37	2.51	0.01	2.52	4.43	...	4.43
Demand 63	94.00	1.70	95.70	80.50	1.00	81.50	112.00	1.00	113.00
Demand 65	20.73	...	20.73	16.43	...	16.43	15.59	...	15.59
Demand 67	...	...	...	...	...	...	5.00	...	5.00
Demand 72	0.10	...	0.10	0.02	...	0.02	2039.05	...	2039.05
Demand 79	19.80	571.99	591.79	23.30	556.35	579.65	17.50	582.49	599.99
Demand 80	15.30	...	15.30	15.30	...	15.30	5.00	...	5.00
Demand 81	61.50	0.00	61.50	54.35	...	54.35	63.50	...	63.50
Demand 82	1600.70	...	1600.70	1600.67	...	1600.67	1209.75	...	1209.75
Demand 86	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Demand 87	4.38	...	4.38	4.38	...	4.38	3.45	...	3.45
Demand 88	838.05	...	838.05	787.55	...	787.55	897.43	...	897.43
Demand 90	...	...	...	...	...	...	50.00	...	50.00
Demand 92	73.94	75.00	148.94	69.20	34.40	103.60	47.57	77.95	125.52
Demand 94	928.29	0.14	928.43	812.31	0.14	812.45	970.29	0.14	970.43
Demand 100	218.00	...	218.00	227.61	...	227.61	418.00	...	418.00
Demand 103	91.40	...	91.40	90.40	...	90.40	93.91	...	93.91
Demand 104	227.00	1.00	228.00	71.89	1.00	72.89	273.50	25.00	298.50
Demand 105	32.10	6.29	38.39	32.80	68.29	101.09	39.60	7.19	46.79
3602 Grants-in-aid to Union Territory Governments	451.84	686.49	1138.33	336.00	764.71	1100.71	429.92	686.94	1116.86
Demand 1	2.31	...	2.31	0.98	...	0.98	9.31	...	9.31
Demand 3	2.70	...	2.70	3.14	...	3.14	6.25	...	6.25
Demand 12	20.00	...	20.00	...	...	...	...	...	...
Demand 30	78.00	...	78.00	3.00	...	3.00	1.40	...	1.40
Demand 36	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 47	2.18	0.30	2.48	2.32	0.50	2.82	2.06	0.30	2.36
Demand 49	46.93	...	46.93	40.19	...	40.19	50.15	...	50.15
Demand 56	252.40	361.00	613.40	245.24	438.26	683.50	246.03	361.00	607.03
Demand 57	7.01	...	7.01	5.11	...	5.11	11.01	...	11.01
Demand 58	4.38	0.09	4.47	2.10	0.65	2.75	4.12	0.08	4.20
Demand 59	14.32	...	14.32	14.59	...	14.59	15.03	...	15.03
Demand 63	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Demand 65	5.08	...	5.08	2.17	...	2.17	2.53	...	2.53
Demand 72	...	...	...	...	...	...	52.00	...	52.00
Demand 81	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Demand 82	0.10	...	0.10	0.13	...	0.13	0.25	...	0.25
Demand 87	0.30	...	0.30	0.30	...	0.30	0.20	...	0.20
Demand 88	5.79	...	5.79	5.79	...	5.79	4.10	...	4.10
Demand 90	...	...	...	...	...	...	11.00	...	11.00
Demand 92	0.40	0.05	0.45	1.00	0.25	1.25	1.00	0.50	1.50
Demand 94	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Demand 100	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Demand 103	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Demand 104	0.05	...	0.05	0.05	...	0.05	3.55	...	3.55
Demand 105	0.03	0.05	0.08	0.03	0.05	0.08	0.07	0.06	0.13
3605 Technical and Economic Cooperation with other countries	402.00	722.07	1124.07	456.00	712.27	1168.27	455.00	844.13	1299.13
Demand 31	402.00	580.07	982.07	456.00	572.96	1028.96	455.00	703.39	1158.39
Demand 32	...	139.50	139.50	...	136.81	136.81	...	138.24	138.24
Demand 86	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
*3710 Expenditure of UTs	362.93	1590.38	1953.31	355.19	1577.94	1933.13	376.24	1658.93	2035.17
Demand 95-99	362.93	1590.38	1953.31	355.19	1577.94	1933.13	376.24	1658.93	2035.17