

**MINISTRY OF COAL AND MINES**

## DEMAND NO. 10

**Department of Coal**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	285.90	152.00	437.90	150.00	151.66	301.66	119.82	200.00	319.82	
Capital	...	...	...	...	...	...	103.50	...	103.50	
<b>Total</b>	<b>285.90</b>	<b>152.00</b>	<b>437.90</b>	<b>150.00</b>	<b>151.66</b>	<b>301.66</b>	<b>223.32</b>	<b>200.00</b>	<b>423.32</b>	
1. Secretariat-Economic Services	3451	...	6.28	6.28	...	6.01	6.01	4.50	6.77	11.27
<b>Labour and Employment</b>										
<b>Coal Mines Labour Welfare</b>										
2. Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	...	28.23	28.23	...	28.23	28.23	...	31.46	31.46
<b>Coal and Lignite</b>										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	...	64.00	64.00	...	64.00	64.00	...	90.00	90.00
4. Development of Transportation infrastructure in Coal field areas (Met out of cess collections)	2803	...	50.94	50.94	...	50.94	50.94	...	69.12	69.12
5. Scheme of grant-in-aid to PSUs for implementation of VRS	2803	138.44	...	138.44	...	...	...	...	...	...
6. Loan to PSUs for implementation of VRS	6803	...	...	...	...	...	...	103.50	...	103.50
7. Research & Development Programme	2803	22.48	...	22.48	10.04	...	10.04	9.88	...	9.88
8. Regional Exploration	2803	56.10	...	56.10	85.18	...	85.18	51.84	...	51.84
9. Detailed Drilling	2803	12.52	...	12.52	15.06	...	15.06	12.83	...	12.83
10. Environmental Measures & Subsidence control	2803	27.56	...	27.56	10.92	...	10.92	18.22	...	18.22
11. Coal Controller	2803	0.21	2.27	2.48	0.21	2.19	2.40	0.22	2.35	2.57
12. Commissioner of Payments	2803	...	0.28	0.28	...	0.29	0.29	...	0.30	0.30
<b>Total-Coal and Lignite</b>		<b>257.31</b>	<b>117.49</b>	<b>374.80</b>	<b>121.41</b>	<b>117.42</b>	<b>238.83</b>	<b>196.49</b>	<b>161.77</b>	<b>358.26</b>
13. Expenditure met from Coal Bearing Areas Acquisition Fund										
13.01 Acquisition of Coal Bearing Areas	4803	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
13.02 Deduct Expenditure met from C.B.A. Acquisition	4803	...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00
<i>Total</i>		...	...	...	...	...	...	...	...	...
14. Lumpsum provision for N.E.Region & Sikkim	2552	28.59	...	28.59	28.59	...	28.59	22.33	...	22.33
<b>Grand Total</b>		<b>285.90</b>	<b>152.00</b>	<b>437.90</b>	<b>150.00</b>	<b>151.66</b>	<b>301.66</b>	<b>223.32</b>	<b>200.00</b>	<b>423.32</b>
<b>B. Investments in Public Enterprises</b>										
13.01 Neyveli Lignite Corpn. Ltd.	12801	...	278.45	278.45	...	136.63	136.63	...	243.07	243.07
	12803	...	176.95	176.95	...	177.62	177.62	...	237.63	237.63
<i>Total</i>		...	<b>455.40</b>	<b>455.40</b>	...	<b>314.25</b>	<b>314.25</b>	...	<b>480.70</b>	<b>480.70</b>
13.02 Coal India Ltd.	12803	...	2240.00	2240.00	...	1846.00	1846.00	...	2310.00	2310.00
13.03 Singareni Collieries Co. Ltd.	12803	...	340.00	340.00	...	205.00	205.00	...	325.00	325.00
<b>Total</b>		...	<b>3035.40</b>	<b>3035.40</b>	...	<b>2365.25</b>	<b>2365.25</b>	...	<b>3115.70</b>	<b>3115.70</b>
<b>C. Plan Outlay</b>										
1. Power	12801	...	278.45	278.45	...	136.63	136.63	...	243.07	243.07
2. Coal and Lignite	12803	285.90	2756.95	3042.85	150.00	2228.62	2378.62	223.32	2872.63	3095.95
<b>Total</b>		<b>285.90</b>	<b>3035.40</b>	<b>3321.30</b>	<b>150.00</b>	<b>2365.25</b>	<b>2515.25</b>	<b>223.32</b>	<b>3115.70</b>	<b>3339.02</b>

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry of Coal.
2. **Contribution to the Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31<sup>st</sup> March, 1998. The funds for the scheme are found by contribution of 1.1/6% of total emoluments by the employees and employers. The Central Government also contributes at the rate of 1.2/3% of the total emoluments of the employee subject to a ceiling of Rs. 1600 per month. The cost of administration of the scheme is partly borne by the Central Government. Provision has also been made for the Deposit – Linked Insurance Scheme for coal miners.
3. **Conservation and Safety in Coal Mines:** Includes provision for the various stowing and conversation measures. Expenditure is met from the cess (excise duty) on coal despatched at the rate of Rs.10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974.
4. **Development of Transportation Infrastructure in Coalfield Areas:** Provisions is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess collected.
6. **Loan for Implementation of Voluntary Retirement Scheme in PSUs:** Provision is made for voluntary retirement of surplus staff in the three subsidiary companies of Coal India Limited namely, Eastern Coalfields Limited, Bharat Coking Coal Limited and Central Coalfields Limited.
7. **Research and Development:** Includes provision for anticipated research and development programmes in the coal industry.
8. **Regional Exploration:** Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.
9. **Detailed Drilling:** Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.
10. **Environment Measures and Subsidence Control:** Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.
11. **Coal Controller:** Provision is for the office of Coal Controller and his establishment.
12. **Commissioner of Payments:** Provides for the office of Commissioner of Payments and his establishment.
13. **Acquisition of Coal Bearing Areas:** Provides for acquisition of Coal Bearing Areas for Coal India Limited. Funds are provided in advance by Coal India Limited.