

**MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION**

## DEMAND NO.103

**Ministry of Urban Employment and Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

| Major Head  | Budget 2003-2004 |                |                | Revised 2003-2004 |                |                | Budget 2004-2005 |                |                |                |
|---|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
|   | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |                |
| Revenue   | 347.90           | 7.20           | 355.10         | 387.90            | 7.17           | 395.07         | 523.00           | 7.13           | 530.13         |                |
| Capital   | 277.10           | 9.79           | 286.89         | 277.10            | 5.00           | 282.10         | 307.00           | 4.55           | 311.55         |                |
| <b>Total</b>  | <b>625.00</b>    | <b>16.99</b>   | <b>641.99</b>  | <b>665.00</b>     | <b>12.17</b>   | <b>677.17</b>  | <b>830.00</b>    | <b>11.68</b>   | <b>841.68</b>  |                |
| 1. Secretariat - General Services   | 2052             | ...            | 0.65           | 0.65              | ...            | 0.70           | 0.70             | ...            | 0.75           | 0.75           |
| <b>Urban Development</b>  |                  |                |                |                   |                |                |                  |                |                |                |
| 2. Other Urban Development Schemes  | 3601             | 6.00           | ...            | 6.00              | 5.00           | ...            | 5.00             | 0.01           | ...            | 0.01           |
| <b>Water Supply and Sanitation</b>  |                  |                |                |                   |                |                |                  |                |                |                |
| 3. National Scheme of Liberation and Rehabilitation of Scavengers                                 | 2215             | ...            | ...            | ...               | 40.00          | ...            | 40.00            | 20.00          | ...            | 20.00          |
| 4. Low Cost Sanitation Programme  | 2215             | ...            | ...            | ...               | ...            | ...            | ...              | 30.00          | ...            | 30.00          |
| <b>Housing</b>  |                  |                |                |                   |                |                |                  |                |                |                |
| 5. National Buildings Organization  | 2216             | 0.20           | 1.00           | 1.20              | 0.20           | 0.78           | 0.98             | 0.01           | 0.83           | 0.84           |
| 6. Other Housing Schemes  | 2216             | 7.70           | 5.55           | 13.25             | 8.70           | 5.69           | 14.39            | 9.40           | 5.55           | 14.95          |
| 7. Resettlement of slums in Dharavi   | 2217             | ...            | ...            | ...               | ...            | ...            | ...              | 75.00          | ...            | 75.00          |
| 8. UNDP Assistance for National Strategy for Urban Poor   | 2216             | ...            | ...            | ...               | ...            | ...            | ...              | 4.00           | ...            | 4.00           |
| 9. Swarna Jayanti Shahari Rojgar Yojana   | 2052             | 0.90           | ...            | 0.90              | 0.90           | ...            | 0.90             | 0.90           | ...            | 0.90           |
|   | 3475             | 6.29           | ...            | 6.29              | 6.29           | ...            | 6.29             | 6.29           | ...            | 6.29           |
|   | 3601             | 85.40          | ...            | 85.40             | 85.40          | ...            | 85.40            | 93.90          | ...            | 93.90          |
|   | 3602             | 1.91           | ...            | 1.91              | 1.91           | ...            | 1.91             | 1.91           | ...            | 1.91           |
|   | <i>Total</i>     | <i>94.50</i>   | ...            | <i>94.50</i>      | <i>94.50</i>   | ...            | <i>94.50</i>     | <i>103.00</i>  | ...            | <i>103.00</i>  |
| 10. Valmiki Ambedkar Awas Yojana (VAMBAY)   | 2216             | 238.50         | ...            | 238.50            | 238.50         | ...            | 238.50           | 280.58         | ...            | 280.58         |
| 11. Loan Assistance out of CGEGIS Fund  | 6216             | ...            | 5.00           | 5.00              | ...            | ...            | ...              | ...            | ...            | ...            |
| 12. Hindustan Prefab Limited  | 6216             | ...            | 4.79           | 4.79              | ...            | 5.00           | 5.00             | ...            | 4.55           | 4.55           |
| 13. Investment in Public Enterprises  | 4216             | 215.60         | ...            | 215.60            | 215.60         | ...            | 215.60           | 225.00         | ...            | 225.00         |
| 14. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim | 2552             | 1.00           | ...            | 1.00              | 1.00           | ...            | 1.00             | 1.00           | ...            | 1.00           |
|   | 4552             | 61.50          | ...            | 61.50             | 61.50          | ...            | 61.50            | 82.00          | ...            | 82.00          |
|   | <i>Total</i>     | <i>62.50</i>   | ...            | <i>62.50</i>      | <i>62.50</i>   | ...            | <i>62.50</i>     | <i>83.00</i>   | ...            | <i>83.00</i>   |
| <b>Grand Total</b>  |                  | <b>625.00</b>  | <b>16.99</b>   | <b>641.99</b>     | <b>665.00</b>  | <b>12.17</b>   | <b>677.17</b>    | <b>830.00</b>  | <b>11.68</b>   | <b>841.68</b>  |
| <b>B. Investment in Public Enterprises</b>  | Head of Dev      | Budget Support | IEBR           | Total             | Budget Support | IEBR           | Total            | Budget Support | IEBR           | Total          |
| 13.01. Housing & Urban Development Corporation  | 22216            | 215.60         | 3143.00        | 3358.60           | 215.60         | 3399.19        | 3614.79          | 225.00         | 3740.40        | 3965.40        |
| <b>C. Plan Outlay:-</b>   |                  |                |                |                   |                |                |                  |                |                |                |
| 1. Water Supply and Sanitation  | 22215            | ...            | ...            | ...               | 40.00          | ...            | 40.00            | 50.00          | ...            | 50.00          |
| 2. Housing  | 22216            | 462.00         | 3143.00        | 3605.00           | 463.00         | 3399.19        | 3862.19          | 518.99         | 3740.40        | 4259.39        |
| 3. Urban Development  | 22217            | 100.50         | ...            | 100.50            | 99.50          | ...            | 99.50            | 178.01         | ...            | 178.01         |
| 4. North Eastern Areas  | 22552            | 62.50          | ...            | 62.50             | 62.50          | ...            | 62.50            | 83.00          | ...            | 83.00          |
|   | <i>Total</i>     | <i>625.00</i>  | <i>3143.00</i> | <i>3768.00</i>    | <i>665.00</i>  | <i>3399.19</i> | <i>4064.19</i>   | <i>830.00</i>  | <i>3740.40</i> | <i>4570.40</i> |

1. The provision is for expenditure on Secretariat of the Ministry of Urban Employment and Poverty Alleviation.
2. The provision is for schemes of infrastructural facilities in Displaced Persons' Colonies in West Bengal.
- 3 & 4. Government of India also provide assistance to the States and Union Territories for implementation of sanitation programmes through Centrally Sponsored Schemes viz. National Scheme for Liberation and Rehabilitation of Scavengers and Low Cost Sanitation Programme for Liberation of Scavengers.
5. The provision is for National Buildings Organisation which is engaged in establishing an efficient Management Information System and data bank on housing, etc..
6. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, Night shelter for foot-path dwellers and contribution to UNCHS/YSH and NCHF.
7. The provision is for resettlement of slums in Dharavi and along the road side connecting airport with south Mumbai - a new scheme assigned to this Ministry.
8. The provision is for a new programme assigned to this Ministry "National Strategy for Urban Poor" with assistance from UNDP.
9. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment to the urban employed or underemployed poor.
10. This provision is for the Centrally Sponsored Scheme namely Valmiki Ambedkar Awas Yojana, which provides for construction and upgradation of shelter for Urban Slum Dwellers below poverty line with focus on vulnerable sections of the society such as SC/ST, OBC, etc..
12. This provision is for loan assistance to Hindustan Prefab Ltd.
13. This provision is for investment in HUDCO to expand its capital base.
14. This is lumpsum provision for projects/schemes for the benefits of the North Eastern Region and Sikkim.