

MINISTRY OF COAL AND MINES

DEMAND NO. 11

Department of Mines

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2003-2004			Revised 2003-2004			Budget 2004-2005			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	208.01	405.24	613.25	169.51	310.00	479.51	196.73	280.00	476.73	
Capital	20.49	...	20.49	20.49	...	20.49	42.27	30.00	72.27	
Total	228.50	405.24	633.74	190.00	310.00	500.00	239.00	310.00	549.00	
1. Secretariat-Economic Services	3451	...	7.67	7.67	...	7.67	...	8.17	8.17	
Non-Ferrous Mining and Metallurgical Industries										
2. Geological Survey of India	2853	160.81	177.70	338.51	122.31	177.46	299.77	145.79	189.00	334.79
	4853	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>160.82</i>	<i>177.70</i>	<i>338.52</i>	<i>122.32</i>	<i>177.46</i>	<i>299.78</i>	<i>145.80</i>	<i>189.00</i>	<i>334.80</i>
3. Grants to Mineral Exploration Corporation Ltd.	2853	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
4. Indian Bureau of Mines	2853	17.15	14.13	31.28	17.15	14.13	31.28	18.14	15.00	33.14
	4853	0.11	...	0.11	0.11	...	0.11	0.01	...	0.01
	<i>Total</i>	<i>17.26</i>	<i>14.13</i>	<i>31.39</i>	<i>17.26</i>	<i>14.13</i>	<i>31.39</i>	<i>18.15</i>	<i>15.00</i>	<i>33.15</i>
5. Grants to Bharat Gold Mines Ltd.	2853	...	83.01	83.01	...	83.01	83.01	...	5.00	5.00
6. Grants to Hindustan Copper Ltd.	2853	...	120.00	120.00	...	25.00	25.00	...	60.00	60.00
7. Other Programmes	2853	4.50	2.73	7.23	4.50	2.73	7.23	5.00	2.83	7.83
Total-Non-Ferrous Mining and Metallurgical Industries										
		191.58	397.57	589.15	153.08	302.33	455.41	178.95	271.83	450.78
8. Non-Plan Loan to Public Sector Enterprises										
8.01 Mineral Exploration Corporation Limited	6853	...	...	...	...	...	...	...	30.00	30.00
9. Lump sum provision for the benefit of North Eastern Region & Sikkim	2552	16.55	...	16.55	16.55	...	16.55	17.80	...	17.80
	4552	0.37	...	0.37	0.37	...	0.37	0.25	...	0.25
	<i>Total</i>	<i>16.92</i>	<i>...</i>	<i>16.92</i>	<i>16.92</i>	<i>...</i>	<i>16.92</i>	<i>18.05</i>	<i>...</i>	<i>18.05</i>
10. Investment in Public Enterprises	4853	20.00	...	20.00	20.00	...	20.00	42.00	...	42.00
Grand Total										
		228.50	405.24	633.74	190.00	310.00	500.00	239.00	310.00	549.00
B. Investment in Public Enterprises										
	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
10.01 Hindustan Copper Ltd.	12853	20.00	...	20.00	20.00	...	20.00	40.00	...	40.00
10.02 National Aluminium Company Ltd.	12853	...	650.00	650.00	...	325.00	325.00	...	310.00	310.00
10.03 Mineral Exploration Corpn. Ltd.	12853	...	...	...	...	...	...	2.00	...	2.00
10.04 Other bodies/Institutions	12853	...	3.55	3.55	...	3.55	3.55	...	3.55	3.55
Total		20.00	653.55	673.55	20.00	328.55	348.55	42.00	313.55	355.55
C. Plan Outlay *										
1. Non-Ferrous Mining and Metallurgical Industries	12853	217.58	653.55	871.13	180.28	328.55	508.83	226.95	313.55	540.50
2. North Eastern Areas	22552	16.92	...	16.92	16.92	...	16.92	18.05	...	18.05
	<i>Total</i>	<i>234.50</i>	<i>653.55</i>	<i>888.05</i>	<i>197.20</i>	<i>328.55</i>	<i>525.75</i>	<i>245.00</i>	<i>313.55</i>	<i>558.55</i>
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.										
Demand No 100	12853	1.10	...	1.10	1.20	...	1.20	1.10	...	1.10
Demand No 101	12853	4.90	...	4.90	6.00	...	6.00	4.90	...	4.90
Total		6.00	...	6.00	7.20	...	7.20	6.00	...	6.00

1. **Secretariat**: The provision is for secretariat expenditure of the Department.

2. **Geological Survey of India** : The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

3. **Grants to Mineral Exploration Corporation Ltd.** : Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

4. **Indian Bureau of Mines** : The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources.

5. **Bharat Gold Mines Ltd.**: The provision is for separation of manpower.

6. **Hindustan Copper Ltd.**: The provision is for separation of manpower.

7. **Other Programmes**: These include provisions for Grants-in-aid to various autonomous and scientific bodies for specific research projects and for National Mineral Awards, etc.

8. **Non-Plan Loan to Public Sector Undertakings**: The provision is for separation of manpower in Mineral Exploration Corporation Ltd.

9. **Lump-sum provision for Projects/Schemes for the benefit of North-Eastern States including Sikkim**: During the course of the year, funds will be re-appropriated from this provision to the respective schemes under Geological Survey of India (Rs.16.20 crore) and Indian Bureau of Mines (Rs.1.85 crore) for the benefit of North Eastern States including Sikkim.

10. **Investment in Public Sector Enterprises**: It provides for equity to the public sector undertakings to meet their capital expenditure on new and continuing schemes, replacement and renewals and R & D.